



El Povenir, ATLANTIDA
EJERCICIO: 2018
USUARIO: B.PADILLA

Honduras C.A.

PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO



Liquidacion de Presupuesto de Egresos Forma 02

Moneda: Lempiras (L)

Emisión: 24/01/2019
Hora : 09:50 a.m.
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Estructura Gasto		Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
07 - ATENCION A LA MUJER		703,384.05	249,812.77	0.00	0.00	0.00	933,196.82	0.00	827,034.75	827,034.75	827,034.75
000 - Sin Proyecto		353,384.05	0.00	0.00	0.00	0.00	353,384.05	0.00	348,145.70	348,145.70	348,145.70
001 - TRANSFERENCIAS A LA		353,384.05	0.00	0.00	0.00	0.00	353,384.05	0.00	348,145.70	348,145.70	348,145.70
000 - Sin Obra		353,384.05	0.00	0.00	0.00	0.00	353,384.05	0.00	348,145.70	348,145.70	348,145.70
54200 11-001-01 20 8		353,384.05	0.00	0.00	0.00	0.00	353,384.05	0.00	348,145.70	348,145.70	348,145.70
Transferencias a Aso											
001 - REPARACION DE VIVIEN		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	42,800.00	42,800.00	42,800.00
001 - REPARACION DE VIVIEN		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	42,800.00	42,800.00	42,800.00
000 - Sin Obra		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	42,800.00	42,800.00	42,800.00
23100 11-001-01 20 5		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	42,800.00	42,800.00	42,800.00
Mantenimiento y Repa											
002 - REPARACION DE VIVIEN		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	28,550.00	28,550.00	28,550.00
001 - REPARACION DE VIVIEN		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	28,550.00	28,550.00	28,550.00
000 - Sin Obra		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	28,550.00	28,550.00	28,550.00
23100 11-001-01 20 5		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	28,550.00	28,550.00	28,550.00
Mantenimiento y Repa											
003 - REPARACION DE VIVIEN		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	57,000.00	57,000.00	57,000.00
001 - REPARACION DE VIVIE		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	57,000.00	57,000.00	57,000.00
000 - Sin Obra		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	57,000.00	57,000.00	57,000.00
23100 11-001-01 20 5		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	57,000.00	57,000.00	57,000.00
Mantenimiento y Repa											
004 - REPARACION DE VIVIEN		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	49,905.37	49,905.37	49,905.37
001 - REPARACION DE VIVIEN		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	49,905.37	49,905.37	49,905.37
000 - Sin Obra		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	49,905.37	49,905.37	49,905.37
23100 11-001-01 20 5		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	49,905.37	49,905.37	49,905.37
Mantenimiento y Repa											
005 - REPARACION DE VIVIEN		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	62,511.94	62,511.94	62,511.94
001 - REPARACION DE VIVIEN		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	62,511.94	62,511.94	62,511.94
000 - Sin Obra		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	62,511.94	62,511.94	62,511.94
23100 11-001-01 20 5		50,000.00	20,000.00	0.00	0.00	0.00	70,000.00	0.00	62,511.94	62,511.94	62,511.94
Mantenimiento y Repa											
006 - REPARACION DE VIVIEN		50,000.00	17,230.68	0.00	0.00	0.00	67,230.68	0.00	56,885.35	56,885.35	56,885.35
001 - REPARACION DE VIVIEN		50,000.00	17,230.68	0.00	0.00	0.00	67,230.68	0.00	56,885.35	56,885.35	56,885.35
000 - Sin Obra		50,000.00	17,230.68	0.00	0.00	0.00	67,230.68	0.00	56,885.35	56,885.35	56,885.35
23100 11-001-01 20 5		50,000.00	17,230.68	0.00	0.00	0.00	67,230.68	0.00	56,885.35	56,885.35	56,885.35
Mantenimiento y Repa											
007 - REPARACION DE VIVIEN		50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	48,654.30	48,654.30	48,654.30
001 - REPARACION DE VIVIEN		50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	48,654.30	48,654.30	48,654.30
000 - Sin Obra		50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	48,654.30	48,654.30	48,654.30
23100 11-001-01 20 5		50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	48,654.30	48,654.30	48,654.30
Mantenimiento y Repa											
008 - REPARACION DE VIVIEN		0.00	132,582.09	0.00	0.00	0.00	132,582.09	0.00	132,582.09	132,582.09	132,582.09
001 - REPARACION DE VIVIEN		0.00	132,582.09	0.00	0.00	0.00	132,582.09	0.00	132,582.09	132,582.09	132,582.09