



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 24/01/2019

Hora : 09:50 a.m.

Pagina: 5 de 22

Estructura Gasto	Asignado	Ampliación	Disminución	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11100 15-013-01 10 1 Sueldos Basicos	116,640.00	0.00	0.00	0.00	5,000.00	111,640.00	0.00	101,259.22	101,259.22	101,259.22
11510 11-001-01 10 1 Decimotercer Mes	9,720.00	0.00	0.00	0.00	0.00	9,720.00	0.00	1,242.00	1,242.00	1,242.00
11520 11-001-01 10 1 Decimocuarto Mes	9,720.00	0.00	0.00	0.00	4,860.00	4,860.00	0.00	4,860.00	4,860.00	4,860.00
002 - DEPARTAMENTO DE JUST										
000 - Sin Obra	861,840.00	0.00	0.00	0.00	65,720.00	796,120.00	0.00	788,613.66	788,613.66	788,613.66
11100 15-013-01 10 1 Sueldos Basicos	861,840.00	0.00	0.00	0.00	65,720.00	796,120.00	0.00	788,613.66	788,613.66	788,613.66
11510 11-001-01 10 1 Decimotercer Mes	738,720.00	0.00	0.00	0.00	56,000.00	682,720.00	0.00	681,072.66	681,072.66	681,072.66
11520 11-001-01 10 1 Decimocuarto Mes	61,560.00	0.00	0.00	0.00	0.00	61,560.00	0.00	55,701.00	55,701.00	55,701.00
11520 11-001-01 10 1 Decimocuarto Mes	61,560.00	0.00	0.00	0.00	9,720.00	51,840.00	0.00	51,840.00	51,840.00	51,840.00
05 - UNIDADES DE SERVICIO	450,000.00	0.00	0.00	0.00	0.00	450,000.00	0.00	411,372.09	411,372.09	411,372.09
00 - Sin Sub-Programa	450,000.00	0.00	0.00	0.00	0.00	450,000.00	0.00	411,372.09	411,372.09	411,372.09
000 - Sin Proyecto	450,000.00	0.00	0.00	0.00	0.00	450,000.00	0.00	411,372.09	411,372.09	411,372.09
001 - BOMBEROS	450,000.00	0.00	0.00	0.00	0.00	450,000.00	0.00	411,372.09	411,372.09	411,372.09
000 - Sin Obra	450,000.00	0.00	0.00	0.00	0.00	450,000.00	0.00	411,372.09	411,372.09	411,372.09
51310 15-013-01 10 8 Transferencias Corri	450,000.00	0.00	0.00	0.00	0.00	450,000.00	0.00	411,372.09	411,372.09	411,372.09
06 - UNIDADES DE DESARROL	257,040.00	0.00	0.00	0.00	73,768.00	183,272.00	0.00	172,477.07	172,477.07	172,477.07
00 - Sin Sub-Programa	257,040.00	0.00	0.00	0.00	73,768.00	183,272.00	0.00	172,477.07	172,477.07	172,477.07
000 - Sin Proyecto	257,040.00	0.00	0.00	0.00	73,768.00	183,272.00	0.00	172,477.07	172,477.07	172,477.07
001 - UNIDAD MUNICIPAL DEL	257,040.00	0.00	0.00	0.00	73,768.00	183,272.00	0.00	172,477.07	172,477.07	172,477.07
000 - Sin Obra	257,040.00	0.00	0.00	0.00	73,768.00	183,272.00	0.00	172,477.07	172,477.07	172,477.07
11100 15-013-01 10 4 Sueldos Basicos	220,320.00	0.00	0.00	0.00	58,000.00	162,320.00	0.00	153,766.07	153,766.07	153,766.07
11510 11-001-01 10 4 Decimotercer Mes	18,360.00	0.00	0.00	0.00	0.00	18,360.00	0.00	16,119.00	16,119.00	16,119.00
11520 11-001-01 10 4 Decimocuarto Mes	18,360.00	0.00	0.00	0.00	15,768.00	2,592.00	0.00	2,592.00	2,592.00	2,592.00
07 - UNIDADES SOCIALES, C	514,080.00	0.00	0.00	0.00	23,046.00	491,704.00	0.00	489,566.52	489,566.52	489,566.52
00 - Sin Sub-Programa	514,080.00	0.00	0.00	0.00	23,046.00	491,704.00	0.00	489,566.52	489,566.52	489,566.52
000 - Sin Proyecto	514,080.00	0.00	0.00	0.00	23,046.00	491,704.00	0.00	489,566.52	489,566.52	489,566.52
001 - DEPARTAMENTO DE DESA	257,040.00	0.00	0.00	0.00	13,046.00	243,994.00	0.00	242,189.16	242,189.16	242,189.16
000 - Sin Obra	257,040.00	0.00	0.00	0.00	13,046.00	243,994.00	0.00	242,189.16	242,189.16	242,189.16
11100 15-013-01 10 1 Sueldos Basicos	220,320.00	0.00	0.00	0.00	7,000.00	213,320.00	0.00	213,219.16	213,219.16	213,219.16
11510 11-001-01 10 1 Decimotercer Mes	18,360.00	0.00	0.00	0.00	0.00	18,360.00	0.00	16,656.00	16,656.00	16,656.00
11520 11-001-01 10 1 Decimocuarto Mes	18,360.00	0.00	0.00	0.00	6,046.00	12,314.00	0.00	12,314.00	12,314.00	12,314.00
002 - SECRETARIA DE ETNIAS	120,960.00	0.00	0.00	0.00	10,000.00	110,960.00	0.00	110,629.28	110,629.28	110,629.28
000 - Sin Obra	120,960.00	0.00	0.00	0.00	10,000.00	110,960.00	0.00	110,629.28	110,629.28	110,629.28
11100 15-013-01 10 1 Sueldos Basicos	103,680.00	0.00	0.00	0.00	10,000.00	93,680.00	0.00	93,349.28	93,349.28	93,349.28