



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                       | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 12/04/2019<br>Modificado | 12/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/3/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado            | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 12/04/2019<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|--------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-------------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>11 - VIDA MEJOR</b>                                                                           | 2,114,678.42                          | 0.00                        | 2,114,678.42          | 0.00                               | 409,583.76             | 409,583.76                | 409,583.76        |                         | 1,642,119.51                            | 0.00                                   | 0.00               |
| <b>01 - Educación</b>                                                                            | 2,114,678.42                          | 0.00                        | 2,114,678.42          | 0.00                               | 409,583.76             | 409,583.76                | 409,583.76        |                         | 1,642,119.51                            | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                                        | 2,114,678.42                          | 0.00                        | 2,114,678.42          | 0.00                               | 409,583.76             | 409,583.76                | 409,583.76        |                         | 1,642,119.51                            | 0.00                                   | 0.00               |
| <b>001 - Actividad de Educación</b>                                                              | 2,114,678.42                          | 0.00                        | 2,114,678.42          | 0.00                               | 409,583.76             | 409,583.76                | 409,583.76        |                         | 1,642,119.51                            | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                            | 2,114,678.42                          | 0.00                        | 2,114,678.42          | 0.00                               | 409,583.76             | 409,583.76                | 409,583.76        |                         | 1,642,119.51                            | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                     | 2,114,678.42                          | 0.00                        | 2,114,678.42          | 0.00                               | 409,583.76             | 409,583.76                | 409,583.76        |                         | 1,642,119.51                            | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                               |                                       |                             |                       |                                    |                        |                           |                   |                         |                                         |                                        |                    |
| 55110 11-001-01 20 7      Transferencias de Capital a Instituciones de la Administración Central | 2,114,678.42                          | 0.00                        | 2,114,678.42          | 0.00                               | 409,583.76             | 409,583.76                | 409,583.76        | 0.00                    | 1,642,119.51                            | 0.00                                   | 0.00               |
| <b>TOTAL:</b>                                                                                    | <b>2,114,678.42</b>                   | <b>0.00</b>                 | <b>2,114,678.42</b>   | <b>0.00</b>                        | <b>409,583.76</b>      | <b>409,583.76</b>         | <b>409,583.76</b> | <b>0.00</b>             | <b>1,642,119.51</b>                     | <b>0.00</b>                            | <b>0.00</b>        |

Filtros Aplicados al Reporte

Fecha Inicial:01/01/2018

Fecha Final:

Ejercicio:

Programa:

Actividad:

Grupo:

Tipo Presupuesto:

0s+js/j9JmdZBUfA27xPeTV2Z4ISiiCm1qPmJ+z2IXbOvOpEILT8ZypuPc0vdy8QZb+UsJa3Rpzuj8cgHg/jYVfiv7FRCdq8YicsjoOio1ENfydiuMZVg0Ftr9phGJcfNKYw4Bg2ROb9k/BdQqyBeXZoMHyk2O++2CG9U1odUCYyhDLzamjtjYtYmMkMy2  
doWAt0zDTYsfXO+Bd4gZNjGEJa0+jOrdNo2AfrhVDIH0egCnDGulrrNw==