



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



06/04/2015 10:01:35

Gestión: 2015

R\_EGA\_16\_FUENTE\_TIPO

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FECHA DESDE : 01/03/2015 HASTA: 31/03/2015  
MOMENTO : DEVENGADO ESTADO: APROBADO

**Institución:** Secretaría de Agricultura y Ganadería

| Programa             |                                                                    | Código Fuente | Descripción      | Presupuesto             |                         | Ejecutado            |                     |             | Crédito Disponible      |
|----------------------|--------------------------------------------------------------------|---------------|------------------|-------------------------|-------------------------|----------------------|---------------------|-------------|-------------------------|
| Código               | Descripción                                                        |               |                  | Aprobado                | Vigente                 | Nacional             | Externo             | Aportes     |                         |
| 1                    | ACTIVIDADES CENTRALES                                              | 11            | Tesoro Nacional  | 69,823,118.00           | 72,920,307.00           | 5,444,070.62         | 0.00                | 0.00        | 56,816,824.58           |
|                      |                                                                    | 12            | Recursos Propios | 0.00                    | 32,788.00               | 0.00                 | 0.00                | 0.00        | 32,788.00               |
| 11                   | PROGRAMA NACIONAL DE AGRICULTURA BAJO RIEGO                        | 11            | Tesoro Nacional  | 18,367,440.00           | 17,995,768.00           | 746,053.48           | 0.00                | 0.00        | 15,854,299.18           |
|                      |                                                                    | 12            | Recursos Propios | 0.00                    | 3,462.00                | 0.00                 | 0.00                | 0.00        | 462.15                  |
|                      |                                                                    | 21            | Crédito Externo  | 193,655,391.00          | 193,655,391.00          | 0.00                 | 0.00                | 0.00        | 193,655,391.00          |
| 12                   | SERVICIO NACIONAL DE SANIDAD AGROPECUARIA                          | 11            | Tesoro Nacional  | 66,393,598.00           | 64,046,396.00           | 4,609,435.08         | 0.00                | 0.00        | 50,722,116.60           |
|                      |                                                                    | 12            | Recursos Propios | 0.00                    | 10,296,690.00           | 5,566,149.93         | 0.00                | 0.00        | 4,715,290.08            |
| 13                   | PESCA Y FOMENTO A LA ACUICULTURA                                   | 11            | Tesoro Nacional  | 24,644,490.00           | 24,571,095.00           | 1,712,640.98         | 0.00                | 0.00        | 19,404,524.32           |
|                      |                                                                    | 12            | Recursos Propios | 0.00                    | 123,928.00              | 0.00                 | 0.00                | 0.00        | 90,322.99               |
| 15                   | PROGRAMA DE DESARROLLO AGROALIMENTARIO                             | 11            | Tesoro Nacional  | 150,537.00              | 150,537.00              | 43,772.98            | 0.00                | 0.00        | 86,112.00               |
| 16                   | SERVICIO DE EDUCACION AGRICOLA,CAPACITACION Y DESA.AGROEMPRESARIAL | 11            | Tesoro Nacional  | 205,146.00              | 205,146.00              | 3,234.38             | 0.00                | 0.00        | 151,327.87              |
| 17                   | SERVICIO DE INFORMACION AGROALIMENTARIA                            | 11            | Tesoro Nacional  | 136,654.00              | 136,654.00              | 7,807.94             | 0.00                | 0.00        | 64,412.03               |
| 22                   | PROGRAMA COMPETITIVIDAD RURAL                                      | 11            | Tesoro Nacional  | 3,600,000.00            | 3,600,000.00            | 54,132.24            | 0.00                | 0.00        | 3,230,176.58            |
|                      |                                                                    | 21            | Crédito Externo  | 315,059,559.00          | 297,903,986.00          | 0.00                 | 1,498,419.15        | 0.00        | 289,101,829.30          |
| 99                   | TRANSFERENCIAS AL SECTOR PUBLICO, PRIVADO Y EXTERNO                | 11            | Tesoro Nacional  | 572,768,636.00          | 579,963,716.00          | 57,864,075.00        | 0.00                | 0.00        | 332,715,641.43          |
|                      |                                                                    | 21            | Crédito Externo  | 100,000,000.00          | 100,000,000.00          | 0.00                 | 0.00                | 0.00        | 100,000,000.00          |
| <b>Total General</b> |                                                                    |               |                  | <b>1,364,804,569.00</b> | <b>1,365,605,864.00</b> | <b>76,051,372.63</b> | <b>1,498,419.15</b> | <b>0.00</b> | <b>1,066,641,518.11</b> |