



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



02/06/2014 13:43:40

Gestión: 2014

R\_EGA\_16\_FUENTE\_TIPO

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FECHA DESDE : 01/05/2014 HASTA: 31/05/2014  
MOMENTO : DEVENGADO ESTADO: APROBADO

**Institución:** Secretaría de Agricultura y Ganadería

| Programa             |                                                                    | Código Fuente | Descripción         | Presupuesto             |                         | Ejecutado             |                       |             | Crédito Disponible      |
|----------------------|--------------------------------------------------------------------|---------------|---------------------|-------------------------|-------------------------|-----------------------|-----------------------|-------------|-------------------------|
| Código               | Descripción                                                        |               |                     | Aprobado                | Vigente                 | Nacional              | Externo               | Aportes     |                         |
| 1                    | ACTIVIDADES CENTRALES                                              | 11            | Tesoro Nacional     | 74,196,779.00           | 76,827,102.00           | 4,806,620.60          | 0.00                  | 0.00        | 66,058,223.82           |
|                      |                                                                    | 22            | Donaciones Externas | 0.00                    | 693,168.00              | 0.00                  | 693,168.00            | 0.00        | 0.00                    |
| 11                   | PROGRAMA NACIONAL DE AGRICULTURA BAJO RIEGO                        | 11            | Tesoro Nacional     | 21,477,826.00           | 21,276,465.00           | 664,787.44            | 0.00                  | 0.00        | 20,620,527.99           |
|                      |                                                                    | 12            | Recursos Propios    | 0.00                    | 10,355.00               | 0.00                  | 0.00                  | 0.00        | 10,355.00               |
|                      |                                                                    | 21            | Crédito Externo     | 210,450,000.00          | 210,450,000.00          | 0.00                  | 0.00                  | 0.00        | 210,450,000.00          |
| 12                   | SERVICIO NACIONAL DE SANIDAD AGROPECUARIA                          | 11            | Tesoro Nacional     | 68,255,072.00           | 66,544,013.00           | 4,422,159.20          | 0.00                  | 0.00        | 59,914,914.80           |
|                      |                                                                    | 12            | Recursos Propios    | 0.00                    | 61,602.00               | 0.00                  | 0.00                  | 0.00        | 61,602.00               |
| 13                   | PESCA Y FOMENTO A LA ACUICULTURA                                   | 11            | Tesoro Nacional     | 25,174,889.00           | 24,456,986.00           | 1,740,004.11          | 0.00                  | 0.00        | 20,119,309.32           |
|                      |                                                                    | 12            | Recursos Propios    | 0.00                    | 668,943.00              | 195,453.23            | 0.00                  | 0.00        | 360,397.79              |
| 15                   | PROGRAMA DE DESARROLLO AGROALIMENTARIO                             | 11            | Tesoro Nacional     | 6,987,588.00            | 6,987,588.00            | 213,442.73            | 0.00                  | 0.00        | 5,166,129.98            |
|                      |                                                                    | 22            | Donaciones Externas | 2,598,245.00            | 2,598,245.00            | 0.00                  | 0.00                  | 0.00        | 2,598,245.00            |
| 16                   | SERVICIO DE EDUCACION AGRICOLA,CAPACITACION Y DESA.AGROEMPRESARIAL | 11            | Tesoro Nacional     | 587,942.00              | 587,942.00              | 88,866.17             | 0.00                  | 0.00        | 315,841.39              |
| 17                   | SERVICIO DE INFORMACION AGROALIMENTARIA                            | 11            | Tesoro Nacional     | 273,035.00              | 273,035.00              | 24,929.12             | 0.00                  | 0.00        | 147,793.84              |
| 22                   | PROGRAMA COMPETITIVIDAD RURAL                                      | 11            | Tesoro Nacional     | 3,600,000.00            | 3,600,000.00            | 0.00                  | 0.00                  | 0.00        | 3,600,000.00            |
|                      |                                                                    | 21            | Crédito Externo     | 226,227,419.00          | 226,227,419.00          | 0.00                  | 0.00                  | 0.00        | 226,227,419.00          |
| 99                   | TRANSFERENCIAS AL SECTOR PUBLICO, PRIVADO Y EXTERNO                | 11            | Tesoro Nacional     | 706,288,192.00          | 706,288,192.00          | 96,306,675.00         | 0.00                  | 0.00        | 609,492,937.00          |
|                      |                                                                    | 21            | Crédito Externo     | 40,757,800.00           | 40,757,800.00           | 0.00                  | -9,150,525.00         | 0.00        | 49,908,325.00           |
| <b>Total General</b> |                                                                    |               |                     | <b>1,386,874,787.00</b> | <b>1,388,308,855.00</b> | <b>108,462,937.60</b> | <b>- 8,457,357.00</b> | <b>0.00</b> | <b>1,275,052,021.93</b> |