



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

Prog Subp Proy Act ( ) Grupo Gasto Renglon	EN EL EJERCICIO 1/1/ 2019			EN EL PERIODO Pre Compromiso	1/2/2019 al 28/2/2019			Extra Presupuestario	ACUMULADO 1/1/ 2019 al 05/03/2019		
	Asignado	Modificado	Vigente		Compromiso	Devengado	Pagado		Saldo Disponible	Saldo Por Devengar	Saldo Por Pagar
<b>01 - ACTIVIDADES CENTRALES</b>	1,803,427.18	0.00	1,803,427.18	0.00	268,046.42	268,046.42	268,046.42		1,535,380.76	0.00	0.00
<b>00 - SIN SUB PROGRAMA</b>	1,803,427.18	0.00	1,803,427.18	0.00	268,046.42	268,046.42	268,046.42		1,535,380.76	0.00	0.00
<b>000 - SIN PROYECTO</b>	1,803,427.18	0.00	1,803,427.18	0.00	268,046.42	268,046.42	268,046.42		1,535,380.76	0.00	0.00
<b>001 - CORPORACIÓN MUNICIPAL</b>	1,305,417.64	0.00	1,305,417.64	0.00	197,219.17	197,219.17	197,219.17		1,108,198.47	0.00	0.00
<b>000 - SIN OBRA</b>	1,305,417.64	0.00	1,305,417.64	0.00	197,219.17	197,219.17	197,219.17		1,108,198.47	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>	1,213,164.24	0.00	1,213,164.24	0.00	197,219.17	197,219.17	197,219.17		1,015,945.07	0.00	0.00
11100 15-013-01 10 1 Sueldos Básicos	187,164.24	0.00	187,164.24	0.00	30,969.17	30,969.17	30,969.17	0.00	156,195.07	0.00	0.00
11800 11-001-01 10 1 Dietas	513,000.00	0.00	513,000.00	0.00	16,625.00	16,625.00	16,625.00	0.00	496,375.00	0.00	0.00
11800 15-013-01 10 1 Dietas	513,000.00	0.00	513,000.00	0.00	149,625.00	149,625.00	149,625.00	0.00	363,375.00	0.00	0.00
<b>20000 SERVICIOS NO PERSONALES</b>	92,253.40	0.00	92,253.40	0.00	0.00	0.00	0.00		92,253.40	0.00	0.00
26210 11-001-01 10 1 Viáticos Nacionales	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00
26210 15-013-01 10 1 Viáticos Nacionales	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
26220 11-001-01 10 1 Viáticos al Exterior	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
26220 15-013-01 10 1 Viáticos al Exterior	10,253.40	0.00	10,253.40	0.00	0.00	0.00	0.00	0.00	10,253.40	0.00	0.00
<b>002 - AUDITORIA MUNICIPAL</b>	250,365.50	0.00	250,365.50	0.00	35,584.12	35,584.12	35,584.12		214,781.38	0.00	0.00
<b>000 - SIN OBRA</b>	250,365.50	0.00	250,365.50	0.00	35,584.12	35,584.12	35,584.12		214,781.38	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>	250,365.50	0.00	250,365.50	0.00	35,584.12	35,584.12	35,584.12		214,781.38	0.00	0.00
11100 15-013-01 10 1 Sueldos Básicos	214,599.00	0.00	214,599.00	0.00	35,584.12	35,584.12	35,584.12	0.00	179,014.88	0.00	0.00
11510 15-013-01 10 1 Decimotercer Mes	17,883.25	0.00	17,883.25	0.00	0.00	0.00	0.00	0.00	17,883.25	0.00	0.00
11520 15-013-01 10 1 Decimocuarto Mes	17,883.25	0.00	17,883.25	0.00	0.00	0.00	0.00	0.00	17,883.25	0.00	0.00
<b>003 - SECRETARIA MUNICIPAL</b>	247,644.04	0.00	247,644.04	0.00	35,243.13	35,243.13	35,243.13		212,400.91	0.00	0.00
<b>000 - SIN OBRA</b>	247,644.04	0.00	247,644.04	0.00	35,243.13	35,243.13	35,243.13		212,400.91	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>	247,644.04	0.00	247,644.04	0.00	35,243.13	35,243.13	35,243.13		212,400.91	0.00	0.00
11100 15-013-01 10 1 Sueldos Básicos	212,266.32	0.00	212,266.32	0.00	35,243.13	35,243.13	35,243.13	0.00	177,023.19	0.00	0.00
11510 15-013-01 10 1 Decimotercer Mes	17,688.86	0.00	17,688.86	0.00	0.00	0.00	0.00	0.00	17,688.86	0.00	0.00
11520 15-013-01 10 1 Decimocuarto Mes	17,688.86	0.00	17,688.86	0.00	0.00	0.00	0.00	0.00	17,688.86	0.00	0.00
<b>TOTAL:</b>	<b>1,803,427.18</b>	<b>0.00</b>	<b>1,803,427.18</b>	<b>0.00</b>	<b>268,046.42</b>	<b>268,046.42</b>	<b>268,046.42</b>	<b>0.00</b>	<b>1,535,380.76</b>	<b>0.00</b>	<b>0.00</b>

## Filtros Aplicados al Reporte

Fecha Inicial:1/2/2019

Fecha Final: 28/2/2019

Ejercicio: 2019

Programa:252579

Actividad: Todos las Actividades.

Grupo:

Tipo Presupuesto:Todos los Tipos.

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