



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto Renglon    | EN EL EJERCICIO 1/1/ 2019 |            |  | al 28/2/2019 Vigente | EN EL PERIODO  |                     |                        | Pagado     | Extra Presupuestario | ACUMULADO 1/1/ 2019 |                    |                 |
|---|---------------------------|------------|--|----------------------|----------------|---------------------|------------------------|------------|----------------------|---------------------|--------------------|-----------------|
|   | Asignado                  | Modificado |  |                      | Pre Compromiso | 1/2/2019 Compromiso | al 28/2/2019 Devengado |            |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| <b>01 - Actividades Centrales</b>             | 1,728,750.00              | 194,000.00 |  | 1,922,750.00         | 0.00           | 229,932.34          | 229,932.34             | 229,932.34 |                      | 1,616,204.48        | 0.00               | 0.00            |
| <b>00 - Sin Sub Programa</b>                  | 1,728,750.00              | 194,000.00 |  | 1,922,750.00         | 0.00           | 229,932.34          | 229,932.34             | 229,932.34 |                      | 1,616,204.48        | 0.00               | 0.00            |
| <b>000 - Sin Proyecto</b>                     | 1,728,750.00              | 194,000.00 |  | 1,922,750.00         | 0.00           | 229,932.34          | 229,932.34             | 229,932.34 |                      | 1,616,204.48        | 0.00               | 0.00            |
| <b>001 - Corporación Municipal</b>            | 682,000.00                | 161,000.00 |  | 843,000.00           | 0.00           | 161,000.00          | 161,000.00             | 161,000.00 |                      | 682,000.00          | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>                         | 682,000.00                | 161,000.00 |  | 843,000.00           | 0.00           | 161,000.00          | 161,000.00             | 161,000.00 |                      | 682,000.00          | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>             | 672,000.00                | 161,000.00 |  | 833,000.00           | 0.00           | 161,000.00          | 161,000.00             | 161,000.00 |                      | 672,000.00          | 0.00               | 0.00            |
| 11800 11-001-01 10 1 Dietas                   | 672,000.00                | 161,000.00 |  | 833,000.00           | 0.00           | 161,000.00          | 161,000.00             | 161,000.00 | 0.00                 | 672,000.00          | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>          | 10,000.00                 | 0.00       |  | 10,000.00            | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 10,000.00           | 0.00               | 0.00            |
| 26110 15-013-01 10 1 Pasajes Nacionales       | 10,000.00                 | 0.00       |  | 10,000.00            | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 10,000.00           | 0.00               | 0.00            |
| <b>002 - Alcalde Municipal/Vice Alcaldesa</b> | 565,000.00                | 30,000.00  |  | 595,000.00           | 0.00           | 36,832.34           | 36,832.34              | 36,832.34  |                      | 511,504.48          | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>                         | 565,000.00                | 30,000.00  |  | 595,000.00           | 0.00           | 36,832.34           | 36,832.34              | 36,832.34  |                      | 511,504.48          | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>             | 490,000.00                | 0.00       |  | 490,000.00           | 0.00           | 25,000.00           | 25,000.00              | 25,000.00  |                      | 440,000.00          | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos          | 70,000.00                 | 0.00       |  | 70,000.00            | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 70,000.00           | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos          | 350,000.00                | 0.00       |  | 350,000.00           | 0.00           | 25,000.00           | 25,000.00              | 25,000.00  | 0.00                 | 300,000.00          | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes         | 35,000.00                 | 0.00       |  | 35,000.00            | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 35,000.00           | 0.00               | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes         | 35,000.00                 | 0.00       |  | 35,000.00            | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 35,000.00           | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>          | 75,000.00                 | 30,000.00  |  | 105,000.00           | 0.00           | 11,832.34           | 11,832.34              | 11,832.34  |                      | 71,504.48           | 0.00               | 0.00            |
| 21430 15-013-01 10 1 Telefonía Celular        | 25,000.00                 | 0.00       |  | 25,000.00            | 0.00           | 1,832.34            | 1,832.34               | 1,832.34   | 0.00                 | 19,504.48           | 0.00               | 0.00            |
| 26210 11-001-01 10 1 Viáticos Nacionales      | 25,000.00                 | 0.00       |  | 25,000.00            | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 25,000.00           | 0.00               | 0.00            |
| 26210 15-013-01 10 1 Viáticos Nacionales      | 25,000.00                 | 30,000.00  |  | 55,000.00            | 0.00           | 10,000.00           | 10,000.00              | 10,000.00  | 0.00                 | 27,000.00           | 0.00               | 0.00            |
| <b>003 - Secretaria Municipal</b>             | 314,000.00                | 3,000.00   |  | 317,000.00           | 0.00           | 21,600.00           | 21,600.00              | 21,600.00  |                      | 273,850.00          | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>                         | 314,000.00                | 3,000.00   |  | 317,000.00           | 0.00           | 21,600.00           | 21,600.00              | 21,600.00  |                      | 273,850.00          | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>             | 296,000.00                | 0.00       |  | 296,000.00           | 0.00           | 21,000.00           | 21,000.00              | 21,000.00  |                      | 254,000.00          | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos          | 42,000.00                 | 0.00       |  | 42,000.00            | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 42,000.00           | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos          | 210,000.00                | 0.00       |  | 210,000.00           | 0.00           | 21,000.00           | 21,000.00              | 21,000.00  | 0.00                 | 168,000.00          | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes         | 21,000.00                 | 0.00       |  | 21,000.00            | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 21,000.00           | 0.00               | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes         | 21,000.00                 | 0.00       |  | 21,000.00            | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 21,000.00           | 0.00               | 0.00            |
| 16200 15-013-01 10 1 Compensaciones           | 2,000.00                  | 0.00       |  | 2,000.00             | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 2,000.00            | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>          | 18,000.00                 | 3,000.00   |  | 21,000.00            | 0.00           | 600.00              | 600.00                 | 600.00     |                      | 19,850.00           | 0.00               | 0.00            |
| 26110 11-001-01 10 1 Pasajes Nacionales       | 10,000.00                 | 0.00       |  | 10,000.00            | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 10,000.00           | 0.00               | 0.00            |
| 26210 15-013-01 10 1 Viáticos Nacionales      | 8,000.00                  | 3,000.00   |  | 11,000.00            | 0.00           | 600.00              | 600.00                 | 600.00     | 0.00                 | 9,850.00            | 0.00               | 0.00            |
| <b>004 - Auditor Municipal</b>                | 167,750.00                | 0.00       |  | 167,750.00           | 0.00           | 10,500.00           | 10,500.00              | 10,500.00  |                      | 148,850.00          | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>                         | 167,750.00                | 0.00       |  | 167,750.00           | 0.00           | 10,500.00           | 10,500.00              | 10,500.00  |                      | 148,850.00          | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto Renglon   | EN EL EJERCICIO 1/1/ 2019 |            |              | EN EL PERIODO  |                     |                        | Pagado     | Extra Presupuestario | ACUMULADO 1/1/ 2019 |                    |                 |
|--|---------------------------|------------|--------------|----------------|---------------------|------------------------|------------|----------------------|---------------------|--------------------|-----------------|
|  | Asignado                  | Modificado | Vigente      | Pre Compromiso | 1/2/2019 Compromiso | al 28/2/2019 Devengado |            |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| <b>10000 SERVICIOS PERSONALES</b>  | 147,750.00                | 0.00       | 147,750.00   | 0.00           | 10,500.00           | 10,500.00              | 10,500.00  |                      | 129,250.00          | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos   | 21,000.00                 | 0.00       | 21,000.00    | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 21,000.00           | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos   | 105,000.00                | 0.00       | 105,000.00   | 0.00           | 10,500.00           | 10,500.00              | 10,500.00  | 0.00                 | 86,500.00           | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes  | 10,500.00                 | 0.00       | 10,500.00    | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 10,500.00           | 0.00               | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes  | 9,250.00                  | 0.00       | 9,250.00     | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 9,250.00            | 0.00               | 0.00            |
| 16200 15-013-01 10 1 Compensaciones  | 2,000.00                  | 0.00       | 2,000.00     | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 2,000.00            | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>   | 20,000.00                 | 0.00       | 20,000.00    | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 19,600.00           | 0.00               | 0.00            |
| 26110 11-001-01 10 1 Pasajes Nacionales  | 10,000.00                 | 0.00       | 10,000.00    | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 10,000.00           | 0.00               | 0.00            |
| 26210 15-013-01 10 1 Viáticos Nacionales   | 10,000.00                 | 0.00       | 10,000.00    | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 9,600.00            | 0.00               | 0.00            |
| <b>03 - Administración Financiera</b>  | 3,928,401.15              | 945,579.65 | 4,873,980.80 | 0.00           | 286,416.83          | 286,416.83             | 286,416.83 |                      | 4,516,271.12        | 0.00               | 0.00            |
| <b>00 - Sin sub programa</b>   | 3,928,401.15              | 945,579.65 | 4,873,980.80 | 0.00           | 286,416.83          | 286,416.83             | 286,416.83 |                      | 4,516,271.12        | 0.00               | 0.00            |
| <b>000 - Sin Proyecto</b>  | 3,928,401.15              | 945,579.65 | 4,873,980.80 | 0.00           | 286,416.83          | 286,416.83             | 286,416.83 |                      | 4,516,271.12        | 0.00               | 0.00            |
| <b>001 - Tesorera Municipal</b>  | 2,247,151.15              | 942,079.65 | 3,189,230.80 | 0.00           | 190,676.83          | 190,676.83             | 190,676.83 |                      | 3,033,369.82        | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>  | 2,247,151.15              | 942,079.65 | 3,189,230.80 | 0.00           | 190,676.83          | 190,676.83             | 190,676.83 |                      | 3,033,369.82        | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>  | 1,809,151.15              | 277,629.09 | 2,086,780.24 | 0.00           | 52,000.00           | 52,000.00              | 52,000.00  |                      | 2,166,807.87        | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos   | 89,000.00                 | 0.00       | 89,000.00    | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 89,000.00           | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos   | 445,000.00                | 0.00       | 445,000.00   | 0.00           | 39,500.00           | 39,500.00              | 39,500.00  | 0.00                 | 366,000.00          | 0.00               | 0.00            |
| 11210 15-013-01 10 1 Sueldos Básico Docentes   | 5,000.00                  | 0.00       | 5,000.00     | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 5,000.00            | 0.00               | 0.00            |
| 11410 11-001-01 10 1 Adicionales para empleados y funcionarios públicos no docentes  | 10,000.00                 | 0.00       | 10,000.00    | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 10,000.00           | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes  | 44,500.00                 | 0.00       | 44,500.00    | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 44,500.00           | 0.00               | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes  | 44,500.00                 | 0.00       | 44,500.00    | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 44,500.00           | 0.00               | 0.00            |
| 11610 15-013-01 10 1 Complementos para empleados y funcionarios públicos no docentes | 5,000.00                  | 0.00       | 5,000.00     | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 5,000.00            | 0.00               | 0.00            |
| 12100 15-013-01 10 1 Sueldos Básicos   | 5,000.00                  | 0.00       | 5,000.00     | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 5,000.00            | 0.00               | 0.00            |
| 12200 11-001-01 10 1 Jornales  | 824,151.15                | 0.00       | 824,151.15   | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 824,151.15          | 0.00               | 0.00            |
| 12200 11-001-01 10 2 Jornales  | 0.00                      | 0.00       | 0.00         | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 10,309.66           | 0.00               | 0.00            |
| 12200 15-013-01 10 1 Jornales  | 305,000.00                | 132,139.67 | 437,139.67   | 0.00           | 12,500.00           | 12,500.00              | 12,500.00  | 0.00                 | 385,569.67          | 0.00               | 0.00            |
| 12560 15-013-01 10 1 Contribuciones al Instituto Nacional de Formación Profesional   | 27,000.00                 | 0.00       | 27,000.00    | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 27,000.00           | 0.00               | 0.00            |
| 16100 11-001-01 10 1 Beneficios  | 0.00                      | 145,489.42 | 145,489.42   | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 80,383.45           | 0.00               | 0.00            |
| 16100 15-013-01 10 1 Beneficios  | 5,000.00                  | 0.00       | 5,000.00     | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 270,393.94          | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>   | 236,000.00                | 418,000.00 | 654,000.00   | 0.00           | 89,097.00           | 89,097.00              | 89,097.00  |                      | 508,132.51          | 0.00               | 0.00            |
| 21110 11-001-01 10 1 Suministro de Energía Eléctrica                                 | 0.00                      | 200,000.00 | 200,000.00   | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 200,000.00          | 0.00               | 0.00            |
| 21200 15-013-01 10 1 Agua  | 10,000.00                 | 15,000.00  | 25,000.00    | 0.00           | 560.00              | 560.00                 | 560.00     | 0.00                 | 24,020.00           | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2019 |                   |                   | al 28/2/2019   |                     |                        | EN EL PERIODO    |                  |                                  | Extra Presupuestario | ACUMULADO 1/1/ 2019 |             |  |
|--|---------------------------|-------------------|-------------------|----------------|---------------------|------------------------|------------------|------------------|----------------------------------|----------------------|---------------------|-------------|--|
|  | Asignado                  | Modificado        | Vigente           | Pre Compromiso | 1/2/2019 Compromiso | al 28/2/2019 Devengado | Pagado           | Saldo Disponible | al 05/03/2019 Saldo Por Devengar |                      | Saldo Por Pagar     |             |  |
| 21420 15-013-01 10 1                       | 22,000.00                 | 0.00              | 22,000.00         | 0.00           | 0.00                | 0.00                   | 0.00             | 0.00             | 0.00                             | 16,095.01            | 0.00                | 0.00        |  |
| 23200 15-013-01 10 1                       | 0.00                      | 100,000.00        | 100,000.00        | 0.00           | 0.00                | 0.00                   | 0.00             | 0.00             | 0.00                             | 61,866.00            | 0.00                | 0.00        |  |
| 23350 15-013-01 10 1                       | 84,000.00                 | 0.00              | 84,000.00         | 0.00           | 18,370.00           | 18,370.00              | 18,370.00        | 0.00             | 0.00                             | 65,630.00            | 0.00                | 0.00        |  |
| 24300 11-001-01 10 1                       | 0.00                      | 50,000.00         | 50,000.00         | 0.00           | 50,000.00           | 50,000.00              | 50,000.00        | 0.00             | 0.00                             | 0.00                 | 0.00                | 0.00        |  |
| 24900 15-013-01 10 1                       | 50,000.00                 | 0.00              | 50,000.00         | 0.00           | 9,000.00            | 9,000.00               | 9,000.00         | 0.00             | 0.00                             | 32,000.00            | 0.00                | 0.00        |  |
| 25300 15-013-01 10 1                       | 20,000.00                 | 0.00              | 20,000.00         | 0.00           | 3,157.00            | 3,157.00               | 3,157.00         | 0.00             | 0.00                             | 16,131.50            | 0.00                | 0.00        |  |
| 25400 15-013-01 10 1                       | 5,000.00                  | 0.00              | 5,000.00          | 0.00           | 0.00                | 0.00                   | 0.00             | 0.00             | 0.00                             | 5,000.00             | 0.00                | 0.00        |  |
| 25500 15-013-01 10 1                       | 5,000.00                  | 0.00              | 5,000.00          | 0.00           | 360.00              | 360.00                 | 360.00           | 0.00             | 0.00                             | 4,640.00             | 0.00                | 0.00        |  |
| 25700 15-013-01 10 1                       | 5,000.00                  | 50,000.00         | 55,000.00         | 0.00           | 0.00                | 0.00                   | 0.00             | 0.00             | 0.00                             | 55,000.00            | 0.00                | 0.00        |  |
| 26210 11-001-01 10 1                       | 10,000.00                 | 0.00              | 10,000.00         | 0.00           | 0.00                | 0.00                   | 0.00             | 0.00             | 0.00                             | 7,400.00             | 0.00                | 0.00        |  |
| 26210 15-013-01 10 1                       | 25,000.00                 | 3,000.00          | 28,000.00         | 0.00           | 7,650.00            | 7,650.00               | 7,650.00         | 0.00             | 0.00                             | 20,350.00            | 0.00                | 0.00        |  |
| <b>30000 MATERIALES Y SUMINISTROS</b>      | <b>155,000.00</b>         | <b>111,279.26</b> | <b>266,279.26</b> | <b>0.00</b>    | <b>33,689.83</b>    | <b>33,689.83</b>       | <b>33,689.83</b> | <b>0.00</b>      | <b>0.00</b>                      | <b>197,463.13</b>    | <b>0.00</b>         | <b>0.00</b> |  |
| 31110 15-013-01 10 1                       | 5,000.00                  | 66,279.26         | 71,279.26         | 0.00           | 8,905.99            | 8,905.99               | 8,905.99         | 0.00             | 0.00                             | 55,136.27            | 0.00                | 0.00        |  |
| 33100 15-013-01 10 1                       | 15,000.00                 | 0.00              | 15,000.00         | 0.00           | 810.00              | 810.00                 | 810.00           | 0.00             | 0.00                             | 7,237.11             | 0.00                | 0.00        |  |
| 34400 15-013-01 10 1                       | 20,000.00                 | 0.00              | 20,000.00         | 0.00           | 0.00                | 0.00                   | 0.00             | 0.00             | 0.00                             | 20,000.00            | 0.00                | 0.00        |  |
| 35500 15-013-01 10 1                       | 25,000.00                 | 25,000.00         | 50,000.00         | 0.00           | 20,673.84           | 20,673.84              | 20,673.84        | 0.00             | 0.00                             | 12,806.41            | 0.00                | 0.00        |  |
| 35610 15-013-01 10 1                       | 20,000.00                 | 0.00              | 20,000.00         | 0.00           | 3,300.00            | 3,300.00               | 3,300.00         | 0.00             | 0.00                             | 15,500.00            | 0.00                | 0.00        |  |
| 35620 15-013-01 10 1                       | 20,000.00                 | 0.00              | 20,000.00         | 0.00           | 0.00                | 0.00                   | 0.00             | 0.00             | 0.00                             | 20,000.00            | 0.00                | 0.00        |  |
| 36930 15-013-01 10 1                       | 0.00                      | 20,000.00         | 20,000.00         | 0.00           | 0.00                | 0.00                   | 0.00             | 0.00             | 0.00                             | 18,638.34            | 0.00                | 0.00        |  |
| 39100 15-013-01 10 1                       | 50,000.00                 | 0.00              | 50,000.00         | 0.00           | 0.00                | 0.00                   | 0.00             | 0.00             | 0.00                             | 48,145.00            | 0.00                | 0.00        |  |
| <b>40000 BIENES CAPITALIZABLES</b>         | <b>27,000.00</b>          | <b>5,171.30</b>   | <b>32,171.30</b>  | <b>0.00</b>    | <b>2,190.00</b>     | <b>2,190.00</b>        | <b>2,190.00</b>  | <b>0.00</b>      | <b>0.00</b>                      | <b>29,716.31</b>     | <b>0.00</b>         | <b>0.00</b> |  |
| 42110 15-013-01 20 1                       | 10,000.00                 | 0.00              | 10,000.00         | 0.00           | 0.00                | 0.00                   | 0.00             | 0.00             | 0.00                             | 10,000.00            | 0.00                | 0.00        |  |
| 42140 15-013-01 20 1                       | 0.00                      | 5,171.30          | 5,171.30          | 0.00           | 2,190.00            | 2,190.00               | 2,190.00         | 0.00             | 0.00                             | 2,981.30             | 0.00                | 0.00        |  |
| 42600 15-013-01 20 1                       | 17,000.00                 | 0.00              | 17,000.00         | 0.00           | 0.00                | 0.00                   | 0.00             | 0.00             | 0.00                             | 16,735.01            | 0.00                | 0.00        |  |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>   | <b>20,000.00</b>          | <b>130,000.00</b> | <b>150,000.00</b> | <b>0.00</b>    | <b>13,700.00</b>    | <b>13,700.00</b>       | <b>13,700.00</b> | <b>0.00</b>      | <b>0.00</b>                      | <b>131,250.00</b>    | <b>0.00</b>         | <b>0.00</b> |  |
| 51220 11-001-01 10 1                       | 20,000.00                 | 0.00              | 20,000.00         | 0.00           | 5,450.00            | 5,450.00               | 5,450.00         | 0.00             | 0.00                             | 9,500.00             | 0.00                | 0.00        |  |
| 51220 15-013-01 10 1                       | 0.00                      | 130,000.00        | 130,000.00        | 0.00           | 8,250.00            | 8,250.00               | 8,250.00         | 0.00             | 0.00                             | 121,750.00           | 0.00                | 0.00        |  |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto Renglon            | EN EL EJERCICIO 1/1/ 2019 |            |            | al 28/2/2019                 |                     |                        | Pagado    | Extra Presupuestario | ACUMULADO 1/1/ 2019 |                    |                 |
|---|---------------------------|------------|------------|------------------------------|---------------------|------------------------|-----------|----------------------|---------------------|--------------------|-----------------|
|   | Asignado                  | Modificado | Vigente    | EN EL PERIODO Pre Compromiso | 1/2/2019 Compromiso | al 28/2/2019 Devengado |           |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| <b>002 - Jefe(a) del Departamento de Presupuesto</b>  | 240,500.00                | 0.00       | 240,500.00 | 0.00                         | 16,500.00           | 16,500.00              | 16,500.00 |                      | 208,100.00          | 0.00               | 0.00            |
| <b>000 - sin obra</b>                                 | 240,500.00                | 0.00       | 240,500.00 | 0.00                         | 16,500.00           | 16,500.00              | 16,500.00 |                      | 208,100.00          | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>                     | 218,500.00                | 0.00       | 218,500.00 | 0.00                         | 15,500.00           | 15,500.00              | 15,500.00 |                      | 187,500.00          | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos                  | 31,000.00                 | 0.00       | 31,000.00  | 0.00                         | 0.00                | 0.00                   | 0.00      | 0.00                 | 31,000.00           | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos                  | 155,000.00                | 0.00       | 155,000.00 | 0.00                         | 15,500.00           | 15,500.00              | 15,500.00 | 0.00                 | 124,000.00          | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes                 | 15,500.00                 | 0.00       | 15,500.00  | 0.00                         | 0.00                | 0.00                   | 0.00      | 0.00                 | 15,500.00           | 0.00               | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes                 | 15,000.00                 | 0.00       | 15,000.00  | 0.00                         | 0.00                | 0.00                   | 0.00      | 0.00                 | 15,000.00           | 0.00               | 0.00            |
| 16100 15-013-01 10 1 Beneficios                       | 2,000.00                  | 0.00       | 2,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00      | 0.00                 | 2,000.00            | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>                  | 22,000.00                 | 0.00       | 22,000.00  | 0.00                         | 1,000.00            | 1,000.00               | 1,000.00  |                      | 20,600.00           | 0.00               | 0.00            |
| 26210 11-001-01 10 1 Viáticos Nacionales              | 10,000.00                 | 0.00       | 10,000.00  | 0.00                         | 0.00                | 0.00                   | 0.00      | 0.00                 | 10,000.00           | 0.00               | 0.00            |
| 26210 15-013-01 10 1 Viáticos Nacionales              | 12,000.00                 | 0.00       | 12,000.00  | 0.00                         | 1,000.00            | 1,000.00               | 1,000.00  | 0.00                 | 10,600.00           | 0.00               | 0.00            |
| <b>003 - Jefe(a) del Departamento de Contabilidad</b> | 199,250.00                | 1,500.00   | 200,750.00 | 0.00                         | 9,540.00            | 9,540.00               | 9,540.00  |                      | 182,290.00          | 0.00               | 0.00            |
| <b>000 - sin obra</b>                                 | 199,250.00                | 1,500.00   | 200,750.00 | 0.00                         | 9,540.00            | 9,540.00               | 9,540.00  |                      | 182,290.00          | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>                     | 183,250.00                | 0.00       | 183,250.00 | 0.00                         | 8,000.00            | 8,000.00               | 8,000.00  |                      | 167,250.00          | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos                  | 26,000.00                 | 0.00       | 26,000.00  | 0.00                         | 0.00                | 0.00                   | 0.00      | 0.00                 | 26,000.00           | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos                  | 130,000.00                | 0.00       | 130,000.00 | 0.00                         | 8,000.00            | 8,000.00               | 8,000.00  | 0.00                 | 114,000.00          | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes                 | 13,000.00                 | 0.00       | 13,000.00  | 0.00                         | 0.00                | 0.00                   | 0.00      | 0.00                 | 13,000.00           | 0.00               | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes                 | 12,250.00                 | 0.00       | 12,250.00  | 0.00                         | 0.00                | 0.00                   | 0.00      | 0.00                 | 12,250.00           | 0.00               | 0.00            |
| 16100 15-013-01 10 1 Beneficios                       | 2,000.00                  | 0.00       | 2,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00      | 0.00                 | 2,000.00            | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>                  | 16,000.00                 | 1,500.00   | 17,500.00  | 0.00                         | 1,540.00            | 1,540.00               | 1,540.00  |                      | 15,040.00           | 0.00               | 0.00            |
| 26210 11-001-01 10 1 Viáticos Nacionales              | 6,000.00                  | 0.00       | 6,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00      | 0.00                 | 6,000.00            | 0.00               | 0.00            |
| 26210 15-013-01 10 1 Viáticos Nacionales              | 10,000.00                 | 1,500.00   | 11,500.00  | 0.00                         | 1,540.00            | 1,540.00               | 1,540.00  | 0.00                 | 9,040.00            | 0.00               | 0.00            |
| <b>004 - Jefe de Administracion Catastral</b>         | 472,500.00                | 0.00       | 472,500.00 | 0.00                         | 20,000.00           | 20,000.00              | 20,000.00 |                      | 426,661.30          | 0.00               | 0.00            |
| <b>000 - sin obra</b>                                 | 472,500.00                | 0.00       | 472,500.00 | 0.00                         | 20,000.00           | 20,000.00              | 20,000.00 |                      | 426,661.30          | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>                     | 452,500.00                | 0.00       | 452,500.00 | 0.00                         | 20,000.00           | 20,000.00              | 20,000.00 |                      | 406,661.30          | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos                  | 66,000.00                 | 0.00       | 66,000.00  | 0.00                         | 0.00                | 0.00                   | 0.00      | 0.00                 | 66,000.00           | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos                  | 330,000.00                | 0.00       | 330,000.00 | 0.00                         | 20,000.00           | 20,000.00              | 20,000.00 | 0.00                 | 284,161.30          | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes                 | 28,000.00                 | 0.00       | 28,000.00  | 0.00                         | 0.00                | 0.00                   | 0.00      | 0.00                 | 28,000.00           | 0.00               | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes                 | 26,500.00                 | 0.00       | 26,500.00  | 0.00                         | 0.00                | 0.00                   | 0.00      | 0.00                 | 26,500.00           | 0.00               | 0.00            |
| 16100 15-013-01 10 1 Beneficios                       | 2,000.00                  | 0.00       | 2,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00      | 0.00                 | 2,000.00            | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>                  | 20,000.00                 | 0.00       | 20,000.00  | 0.00                         | 0.00                | 0.00                   | 0.00      |                      | 20,000.00           | 0.00               | 0.00            |
| 26110 11-001-01 10 1 Pasajes Nacionales               | 5,000.00                  | 0.00       | 5,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00      | 0.00                 | 5,000.00            | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto Renglon     | EN EL EJERCICIO 1/1/ 2019 |            |            | EN EL PERIODO  |                     |                        | Pagado    | Extra Presupuestario | ACUMULADO 1/1/ 2019 |                    |                 |
|--|---------------------------|------------|------------|----------------|---------------------|------------------------|-----------|----------------------|---------------------|--------------------|-----------------|
|  | Asignado                  | Modificado | Vigente    | Pre Compromiso | 1/2/2019 Compromiso | al 28/2/2019 Devengado |           |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| 26210 15-013-01 10 1 Viáticos Nacionales       | 15,000.00                 | 0.00       | 15,000.00  | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 15,000.00           | 0.00               | 0.00            |
| <b>005 - Jefe de Administracion Tributaria</b> | 387,000.00                | 0.00       | 387,000.00 | 0.00           | 22,000.00           | 22,000.00              | 22,000.00 | 0.00                 | 343,000.00          | 0.00               | 0.00            |
| <b>000 - sin obra</b>                          | 387,000.00                | 0.00       | 387,000.00 | 0.00           | 22,000.00           | 22,000.00              | 22,000.00 | 0.00                 | 343,000.00          | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>              | 369,000.00                | 0.00       | 369,000.00 | 0.00           | 22,000.00           | 22,000.00              | 22,000.00 | 0.00                 | 325,000.00          | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos           | 54,000.00                 | 0.00       | 54,000.00  | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 54,000.00           | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos           | 270,000.00                | 0.00       | 270,000.00 | 0.00           | 22,000.00           | 22,000.00              | 22,000.00 | 0.00                 | 226,000.00          | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes          | 22,000.00                 | 0.00       | 22,000.00  | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 22,000.00           | 0.00               | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes          | 21,000.00                 | 0.00       | 21,000.00  | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 21,000.00           | 0.00               | 0.00            |
| 16100 15-013-01 10 1 Beneficios                | 2,000.00                  | 0.00       | 2,000.00   | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 2,000.00            | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>           | 18,000.00                 | 0.00       | 18,000.00  | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 18,000.00           | 0.00               | 0.00            |
| 26210 11-001-01 10 1 Viáticos Nacionales       | 5,000.00                  | 0.00       | 5,000.00   | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 5,000.00            | 0.00               | 0.00            |
| 26210 15-013-01 10 1 Viáticos Nacionales       | 13,000.00                 | 0.00       | 13,000.00  | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 13,000.00           | 0.00               | 0.00            |
| <b>007 - Encargada de Compras y Caja Chica</b> | 126,000.00                | 2,000.00   | 128,000.00 | 0.00           | 11,700.00           | 11,700.00              | 11,700.00 | 0.00                 | 106,850.00          | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>                          | 126,000.00                | 2,000.00   | 128,000.00 | 0.00           | 11,700.00           | 11,700.00              | 11,700.00 | 0.00                 | 106,850.00          | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>              | 114,000.00                | 0.00       | 114,000.00 | 0.00           | 8,000.00            | 8,000.00               | 8,000.00  | 0.00                 | 98,000.00           | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos           | 16,000.00                 | 0.00       | 16,000.00  | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 16,000.00           | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos           | 80,000.00                 | 0.00       | 80,000.00  | 0.00           | 8,000.00            | 8,000.00               | 8,000.00  | 0.00                 | 64,000.00           | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes          | 8,000.00                  | 0.00       | 8,000.00   | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 8,000.00            | 0.00               | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes          | 8,000.00                  | 0.00       | 8,000.00   | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 8,000.00            | 0.00               | 0.00            |
| 16100 15-013-01 10 1 Beneficios                | 2,000.00                  | 0.00       | 2,000.00   | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 2,000.00            | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>           | 12,000.00                 | 2,000.00   | 14,000.00  | 0.00           | 3,700.00            | 3,700.00               | 3,700.00  | 0.00                 | 8,850.00            | 0.00               | 0.00            |
| 26210 11-001-01 10 1 Viáticos Nacionales       | 0.00                      | 0.00       | 0.00       | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 0.00                | 0.00               | 0.00            |
| 26210 15-013-01 10 1 Viáticos Nacionales       | 12,000.00                 | 2,000.00   | 14,000.00  | 0.00           | 3,700.00            | 3,700.00               | 3,700.00  | 0.00                 | 8,850.00            | 0.00               | 0.00            |
| <b>009 - Jefatura Recursos Humanos</b>         | 256,000.00                | 0.00       | 256,000.00 | 0.00           | 16,000.00           | 16,000.00              | 16,000.00 | 0.00                 | 216,000.00          | 0.00               | 0.00            |
| <b>000 - sin obra</b>                          | 256,000.00                | 0.00       | 256,000.00 | 0.00           | 16,000.00           | 16,000.00              | 16,000.00 | 0.00                 | 216,000.00          | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>              | 226,000.00                | 0.00       | 226,000.00 | 0.00           | 16,000.00           | 16,000.00              | 16,000.00 | 0.00                 | 186,000.00          | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos           | 32,000.00                 | 0.00       | 32,000.00  | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 32,000.00           | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos           | 160,000.00                | 0.00       | 160,000.00 | 0.00           | 16,000.00           | 16,000.00              | 16,000.00 | 0.00                 | 120,000.00          | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes          | 16,000.00                 | 0.00       | 16,000.00  | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 16,000.00           | 0.00               | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes          | 16,000.00                 | 0.00       | 16,000.00  | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 16,000.00           | 0.00               | 0.00            |
| 16100 15-013-01 10 1 Beneficios                | 2,000.00                  | 0.00       | 2,000.00   | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 2,000.00            | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>           | 30,000.00                 | 0.00       | 30,000.00  | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 30,000.00           | 0.00               | 0.00            |
| 26210 11-001-01 10 1 Viáticos Nacionales       | 10,000.00                 | 0.00       | 10,000.00  | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 10,000.00           | 0.00               | 0.00            |
| 26210 15-013-01 10 1 Viáticos Nacionales       | 20,000.00                 | 0.00       | 20,000.00  | 0.00           | 0.00                | 0.00                   | 0.00      | 0.00                 | 20,000.00           | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto Renglon             | EN EL EJERCICIO 1/1/ 2019 |            |  | al 28/2/2019 Vigente | EN EL PERIODO 1/2/2019 al 28/2/2019 |            |           | Pagado    | Extra Presupuestario | ACUMULADO 1/1/ 2019 al 05/03/2019 |                    |                 |
|--|---------------------------|------------|--|----------------------|-------------------------------------|------------|-----------|-----------|----------------------|-----------------------------------|--------------------|-----------------|
|  | Asignado                  | Modificado |  |                      | Pre Compromiso                      | Compromiso | Devengado |           |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| <b>04 - Unidades de apoyo Municipal</b>                | 689,000.00                | 60,000.00  |  | 749,000.00           | 0.00                                | 53,100.00  | 53,100.00 | 53,100.00 |                      | 650,966.62                        | 0.00               | 0.00            |
| <b>00 - Sin Sub Programa</b>                           | 689,000.00                | 60,000.00  |  | 749,000.00           | 0.00                                | 53,100.00  | 53,100.00 | 53,100.00 |                      | 650,966.62                        | 0.00               | 0.00            |
| <b>000 - sin Proyecto</b>                              | 689,000.00                | 60,000.00  |  | 749,000.00           | 0.00                                | 53,100.00  | 53,100.00 | 53,100.00 |                      | 650,966.62                        | 0.00               | 0.00            |
| <b>001 - Unida Tecnica Municipal</b>                   | 23,000.00                 | 20,000.00  |  | 43,000.00            | 0.00                                | 4,800.00   | 4,800.00  | 4,800.00  |                      | 37,000.00                         | 0.00               | 0.00            |
| <b>000 - sin obra</b>                                  | 23,000.00                 | 20,000.00  |  | 43,000.00            | 0.00                                | 4,800.00   | 4,800.00  | 4,800.00  |                      | 37,000.00                         | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>                   | 23,000.00                 | 20,000.00  |  | 43,000.00            | 0.00                                | 4,800.00   | 4,800.00  | 4,800.00  |                      | 37,000.00                         | 0.00               | 0.00            |
| 26120 15-013-01 10 5 Pasajes al Exterior               | 18,000.00                 | 0.00       |  | 18,000.00            | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 18,000.00                         | 0.00               | 0.00            |
| 26210 11-001-01 10 1 Viáticos Nacionales               | 5,000.00                  | 0.00       |  | 5,000.00             | 0.00                                | 2,400.00   | 2,400.00  | 2,400.00  | 0.00                 | 1,400.00                          | 0.00               | 0.00            |
| 26210 15-013-01 10 1 Viáticos Nacionales               | 0.00                      | 20,000.00  |  | 20,000.00            | 0.00                                | 2,400.00   | 2,400.00  | 2,400.00  | 0.00                 | 17,600.00                         | 0.00               | 0.00            |
| <b>002 - Director (a) Municipal de Justicia</b>        | 166,000.00                | 10,000.00  |  | 176,000.00           | 0.00                                | 11,000.00  | 11,000.00 | 11,000.00 |                      | 159,866.62                        | 0.00               | 0.00            |
| <b>000 - sin obra</b>                                  | 166,000.00                | 10,000.00  |  | 176,000.00           | 0.00                                | 11,000.00  | 11,000.00 | 11,000.00 |                      | 159,866.62                        | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>                      | 156,000.00                | 0.00       |  | 156,000.00           | 0.00                                | 11,000.00  | 11,000.00 | 11,000.00 |                      | 139,866.62                        | 0.00               | 0.00            |
| 11100 11-001-01 10 2 Sueldos Básicos                   | 22,000.00                 | 0.00       |  | 22,000.00            | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 22,000.00                         | 0.00               | 0.00            |
| 11100 15-013-01 10 2 Sueldos Básicos                   | 110,000.00                | 0.00       |  | 110,000.00           | 0.00                                | 11,000.00  | 11,000.00 | 11,000.00 | 0.00                 | 93,866.62                         | 0.00               | 0.00            |
| 11510 11-001-01 10 2 Decimotercer Mes                  | 11,000.00                 | 0.00       |  | 11,000.00            | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 11,000.00                         | 0.00               | 0.00            |
| 11520 11-001-01 10 2 Decimocuarto Mes                  | 11,000.00                 | 0.00       |  | 11,000.00            | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 11,000.00                         | 0.00               | 0.00            |
| 16100 15-013-01 10 2 Beneficios                        | 2,000.00                  | 0.00       |  | 2,000.00             | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 2,000.00                          | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>                   | 10,000.00                 | 10,000.00  |  | 20,000.00            | 0.00                                | 0.00       | 0.00      | 0.00      |                      | 20,000.00                         | 0.00               | 0.00            |
| 26210 11-001-01 10 2 Viáticos Nacionales               | 10,000.00                 | 0.00       |  | 10,000.00            | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 10,000.00                         | 0.00               | 0.00            |
| 26210 15-013-01 10 1 Viáticos Nacionales               | 0.00                      | 10,000.00  |  | 10,000.00            | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 10,000.00                         | 0.00               | 0.00            |
| <b>003 - Jefatura Servicios Municipales</b>            | 248,000.00                | 10,000.00  |  | 258,000.00           | 0.00                                | 16,500.00  | 16,500.00 | 16,500.00 |                      | 225,000.00                        | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>                                  | 248,000.00                | 10,000.00  |  | 258,000.00           | 0.00                                | 16,500.00  | 16,500.00 | 16,500.00 |                      | 225,000.00                        | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>                      | 233,000.00                | 0.00       |  | 233,000.00           | 0.00                                | 16,500.00  | 16,500.00 | 16,500.00 |                      | 200,000.00                        | 0.00               | 0.00            |
| 11100 11-001-01 10 5 Sueldos Básicos                   | 33,000.00                 | 0.00       |  | 33,000.00            | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 33,000.00                         | 0.00               | 0.00            |
| 11100 15-013-01 10 5 Sueldos Básicos                   | 165,000.00                | 0.00       |  | 165,000.00           | 0.00                                | 16,500.00  | 16,500.00 | 16,500.00 | 0.00                 | 132,000.00                        | 0.00               | 0.00            |
| 11510 11-001-01 10 5 Decimotercer Mes                  | 16,500.00                 | 0.00       |  | 16,500.00            | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 16,500.00                         | 0.00               | 0.00            |
| 11520 11-001-01 10 5 Decimocuarto Mes                  | 16,500.00                 | 0.00       |  | 16,500.00            | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 16,500.00                         | 0.00               | 0.00            |
| 16100 15-013-01 10 5 Beneficios                        | 2,000.00                  | 0.00       |  | 2,000.00             | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 2,000.00                          | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>                   | 15,000.00                 | 10,000.00  |  | 25,000.00            | 0.00                                | 0.00       | 0.00      | 0.00      |                      | 25,000.00                         | 0.00               | 0.00            |
| 26110 15-013-01 10 5 Pasajes Nacionales                | 10,000.00                 | 0.00       |  | 10,000.00            | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 10,000.00                         | 0.00               | 0.00            |
| 26210 11-001-01 10 5 Viáticos Nacionales               | 5,000.00                  | 0.00       |  | 5,000.00             | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 5,000.00                          | 0.00               | 0.00            |
| 26210 15-013-01 10 1 Viáticos Nacionales               | 0.00                      | 10,000.00  |  | 10,000.00            | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 10,000.00                         | 0.00               | 0.00            |
| <b>004 - Jefatura de la Unidad Ambiental Municipal</b> | 252,000.00                | 20,000.00  |  | 272,000.00           | 0.00                                | 20,800.00  | 20,800.00 | 20,800.00 |                      | 229,100.00                        | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto Renglon       | EN EL EJERCICIO 1/1/ 2019 |            |              | al 28/2/2019   |                     |                        | EN EL PERIODO |                  |                    | Extra Presupuestario | ACUMULADO 1/1/ 2019 |  |  |
|--|---------------------------|------------|--------------|----------------|---------------------|------------------------|---------------|------------------|--------------------|----------------------|---------------------|--|--|
|  | Asignado                  | Modificado | Vigente      | Pre Compromiso | 1/2/2019 Compromiso | al 28/2/2019 Devengado | Pagado        | Saldo Disponible | Saldo Por Devengar |                      | Saldo Por Pagar     |  |  |
| <b>000 - Sin Obra</b>                            | 252,000.00                | 20,000.00  | 272,000.00   | 0.00           | 20,800.00           | 20,800.00              | 20,800.00     | 229,100.00       | 0.00               | 0.00                 |                     |  |  |
| <b>10000 SERVICIOS PERSONALES</b>                | 237,000.00                | 0.00       | 237,000.00   | 0.00           | 19,500.00           | 19,500.00              | 19,500.00     | 198,000.00       | 0.00               | 0.00                 |                     |  |  |
| 11100 11-001-01 10 4 Sueldos Básicos             | 35,000.00                 | 0.00       | 35,000.00    | 0.00           | 0.00                | 0.00                   | 0.00          | 35,000.00        | 0.00               | 0.00                 |                     |  |  |
| 11100 15-013-01 10 4 Sueldos Básicos             | 175,000.00                | 0.00       | 175,000.00   | 0.00           | 19,500.00           | 19,500.00              | 19,500.00     | 136,000.00       | 0.00               | 0.00                 |                     |  |  |
| 11510 11-001-01 10 4 Decimotercer Mes            | 12,500.00                 | 0.00       | 12,500.00    | 0.00           | 0.00                | 0.00                   | 0.00          | 12,500.00        | 0.00               | 0.00                 |                     |  |  |
| 11520 11-001-01 10 4 Decimocuarto Mes            | 12,500.00                 | 0.00       | 12,500.00    | 0.00           | 0.00                | 0.00                   | 0.00          | 12,500.00        | 0.00               | 0.00                 |                     |  |  |
| 16100 15-013-01 10 4 Beneficios                  | 2,000.00                  | 0.00       | 2,000.00     | 0.00           | 0.00                | 0.00                   | 0.00          | 2,000.00         | 0.00               | 0.00                 |                     |  |  |
| <b>20000 SERVICIOS NO PERSONALES</b>             | 15,000.00                 | 20,000.00  | 35,000.00    | 0.00           | 1,300.00            | 1,300.00               | 1,300.00      | 31,100.00        | 0.00               | 0.00                 |                     |  |  |
| 26110 15-013-01 10 4 Pasajes Nacionales          | 10,000.00                 | 0.00       | 10,000.00    | 0.00           | 0.00                | 0.00                   | 0.00          | 10,000.00        | 0.00               | 0.00                 |                     |  |  |
| 26210 11-001-01 10 4 Viáticos Nacionales         | 5,000.00                  | 0.00       | 5,000.00     | 0.00           | 0.00                | 0.00                   | 0.00          | 5,000.00         | 0.00               | 0.00                 |                     |  |  |
| 26210 15-013-01 10 1 Viáticos Nacionales         | 0.00                      | 20,000.00  | 20,000.00    | 0.00           | 1,300.00            | 1,300.00               | 1,300.00      | 16,100.00        | 0.00               | 0.00                 |                     |  |  |
| <b>05 - Unidades sociales</b>                    | 115,000.00                | 0.00       | 115,000.00   | 0.00           | 7,000.00            | 7,000.00               | 7,000.00      | 100,700.00       | 0.00               | 0.00                 |                     |  |  |
| <b>00 - Sin Sub Programa</b>                     | 115,000.00                | 0.00       | 115,000.00   | 0.00           | 7,000.00            | 7,000.00               | 7,000.00      | 100,700.00       | 0.00               | 0.00                 |                     |  |  |
| <b>000 - Sin Proyecto</b>                        | 115,000.00                | 0.00       | 115,000.00   | 0.00           | 7,000.00            | 7,000.00               | 7,000.00      | 100,700.00       | 0.00               | 0.00                 |                     |  |  |
| <b>001 - Defensoria de la Niñez y La Familia</b> | 115,000.00                | 0.00       | 115,000.00   | 0.00           | 7,000.00            | 7,000.00               | 7,000.00      | 100,700.00       | 0.00               | 0.00                 |                     |  |  |
| <b>000 - sin obra</b>                            | 115,000.00                | 0.00       | 115,000.00   | 0.00           | 7,000.00            | 7,000.00               | 7,000.00      | 100,700.00       | 0.00               | 0.00                 |                     |  |  |
| <b>10000 SERVICIOS PERSONALES</b>                | 100,000.00                | 0.00       | 100,000.00   | 0.00           | 7,000.00            | 7,000.00               | 7,000.00      | 86,000.00        | 0.00               | 0.00                 |                     |  |  |
| 11100 11-001-01 10 7 Sueldos Básicos             | 14,000.00                 | 0.00       | 14,000.00    | 0.00           | 0.00                | 0.00                   | 0.00          | 14,000.00        | 0.00               | 0.00                 |                     |  |  |
| 11100 15-013-01 10 7 Sueldos Básicos             | 70,000.00                 | 0.00       | 70,000.00    | 0.00           | 7,000.00            | 7,000.00               | 7,000.00      | 56,000.00        | 0.00               | 0.00                 |                     |  |  |
| 11510 11-001-01 10 7 Decimotercer Mes            | 7,000.00                  | 0.00       | 7,000.00     | 0.00           | 0.00                | 0.00                   | 0.00          | 7,000.00         | 0.00               | 0.00                 |                     |  |  |
| 11520 11-001-01 10 7 Decimocuarto Mes            | 7,000.00                  | 0.00       | 7,000.00     | 0.00           | 0.00                | 0.00                   | 0.00          | 7,000.00         | 0.00               | 0.00                 |                     |  |  |
| 16100 15-013-01 10 7 Beneficios                  | 2,000.00                  | 0.00       | 2,000.00     | 0.00           | 0.00                | 0.00                   | 0.00          | 2,000.00         | 0.00               | 0.00                 |                     |  |  |
| <b>20000 SERVICIOS NO PERSONALES</b>             | 15,000.00                 | 0.00       | 15,000.00    | 0.00           | 0.00                | 0.00                   | 0.00          | 14,700.00        | 0.00               | 0.00                 |                     |  |  |
| 26110 15-013-01 10 7 Pasajes Nacionales          | 10,000.00                 | 0.00       | 10,000.00    | 0.00           | 0.00                | 0.00                   | 0.00          | 10,000.00        | 0.00               | 0.00                 |                     |  |  |
| 26210 11-001-01 10 4 Viáticos Nacionales         | 5,000.00                  | 0.00       | 5,000.00     | 0.00           | 0.00                | 0.00                   | 0.00          | 4,700.00         | 0.00               | 0.00                 |                     |  |  |
| <b>06 - Servicios Publicos</b>                   | 1,029,000.00              | 0.00       | 1,029,000.00 | 0.00           | 68,500.00           | 68,500.00              | 68,500.00     | 892,000.00       | 0.00               | 0.00                 |                     |  |  |
| <b>00 - sin sub programa</b>                     | 1,029,000.00              | 0.00       | 1,029,000.00 | 0.00           | 68,500.00           | 68,500.00              | 68,500.00     | 892,000.00       | 0.00               | 0.00                 |                     |  |  |
| <b>000 - Sin proyecto</b>                        | 1,029,000.00              | 0.00       | 1,029,000.00 | 0.00           | 68,500.00           | 68,500.00              | 68,500.00     | 892,000.00       | 0.00               | 0.00                 |                     |  |  |
| <b>001 - Fontaneria Municipal</b>                | 233,000.00                | 0.00       | 233,000.00   | 0.00           | 16,500.00           | 16,500.00              | 16,500.00     | 190,500.00       | 0.00               | 0.00                 |                     |  |  |
| <b>000 - sin obra</b>                            | 233,000.00                | 0.00       | 233,000.00   | 0.00           | 16,500.00           | 16,500.00              | 16,500.00     | 190,500.00       | 0.00               | 0.00                 |                     |  |  |
| <b>10000 SERVICIOS PERSONALES</b>                | 233,000.00                | 0.00       | 233,000.00   | 0.00           | 16,500.00           | 16,500.00              | 16,500.00     | 190,500.00       | 0.00               | 0.00                 |                     |  |  |
| 11100 11-001-01 10 5 Sueldos Básicos             | 33,000.00                 | 0.00       | 33,000.00    | 0.00           | 0.00                | 0.00                   | 0.00          | 33,000.00        | 0.00               | 0.00                 |                     |  |  |
| 11100 15-013-01 10 5 Sueldos Básicos             | 165,000.00                | 0.00       | 165,000.00   | 0.00           | 16,500.00           | 16,500.00              | 16,500.00     | 122,500.00       | 0.00               | 0.00                 |                     |  |  |
| 11510 11-001-01 10 5 Decimotercer Mes            | 16,500.00                 | 0.00       | 16,500.00    | 0.00           | 0.00                | 0.00                   | 0.00          | 16,500.00        | 0.00               | 0.00                 |                     |  |  |
| 11520 11-001-01 10 5 Decimocuarto Mes            | 16,500.00                 | 0.00       | 16,500.00    | 0.00           | 0.00                | 0.00                   | 0.00          | 16,500.00        | 0.00               | 0.00                 |                     |  |  |
| 16100 15-013-01 10 5 Beneficios                  | 2,000.00                  | 0.00       | 2,000.00     | 0.00           | 0.00                | 0.00                   | 0.00          | 2,000.00         | 0.00               | 0.00                 |                     |  |  |





## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2019 |            |  | al 28/2/2019 Vigente | EN EL PERIODO  |                     |                        | Pagado     | Extra Presupuestario | ACUMULADO 1/1/ 2019 |                    |                               |
|--|---------------------------|------------|--|----------------------|----------------|---------------------|------------------------|------------|----------------------|---------------------|--------------------|-------------------------------|
|  | Asignado                  | Modificado |  |                      | Pre Compromiso | 1/2/2019 Compromiso | al 28/2/2019 Devengado |            |                      | Saldo Disponible    | Saldo Por Devengar | al 05/03/2019 Saldo Por Pagar |
| <b>002 - Encargado de Cementerio</b>       | 65,000.00                 | 0.00       |  | 65,000.00            | 0.00           | 4,500.00            | 4,500.00               | 4,500.00   |                      | 56,000.00           | 0.00               | 0.00                          |
| <b>000 - sin obra</b>                      | 65,000.00                 | 0.00       |  | 65,000.00            | 0.00           | 4,500.00            | 4,500.00               | 4,500.00   |                      | 56,000.00           | 0.00               | 0.00                          |
| <b>10000 SERVICIOS PERSONALES</b>          | 65,000.00                 | 0.00       |  | 65,000.00            | 0.00           | 4,500.00            | 4,500.00               | 4,500.00   |                      | 56,000.00           | 0.00               | 0.00                          |
| 11100 11-001-01 10 5 Sueldos Básicos       | 9,000.00                  | 0.00       |  | 9,000.00             | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 9,000.00            | 0.00               | 0.00                          |
| 11100 15-013-01 10 5 Sueldos Básicos       | 45,000.00                 | 0.00       |  | 45,000.00            | 0.00           | 4,500.00            | 4,500.00               | 4,500.00   | 0.00                 | 36,000.00           | 0.00               | 0.00                          |
| 11510 11-001-01 10 5 Decimotercer Mes      | 4,500.00                  | 0.00       |  | 4,500.00             | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 4,500.00            | 0.00               | 0.00                          |
| 11520 11-001-01 10 5 Decimocuarto Mes      | 4,500.00                  | 0.00       |  | 4,500.00             | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 4,500.00            | 0.00               | 0.00                          |
| 16100 15-013-01 10 5 Beneficios            | 2,000.00                  | 0.00       |  | 2,000.00             | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 2,000.00            | 0.00               | 0.00                          |
| <b>003 - Vigilantes Municipales</b>        | 414,000.00                | 0.00       |  | 414,000.00           | 0.00           | 28,500.00           | 28,500.00              | 28,500.00  |                      | 366,500.00          | 0.00               | 0.00                          |
| <b>000 - sin obra</b>                      | 414,000.00                | 0.00       |  | 414,000.00           | 0.00           | 28,500.00           | 28,500.00              | 28,500.00  |                      | 366,500.00          | 0.00               | 0.00                          |
| <b>10000 SERVICIOS PERSONALES</b>          | 414,000.00                | 0.00       |  | 414,000.00           | 0.00           | 28,500.00           | 28,500.00              | 28,500.00  |                      | 366,500.00          | 0.00               | 0.00                          |
| 11100 11-001-01 10 2 Sueldos Básicos       | 56,000.00                 | 0.00       |  | 56,000.00            | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 56,000.00           | 0.00               | 0.00                          |
| 11100 15-013-01 10 2 Sueldos Básicos       | 280,000.00                | 0.00       |  | 280,000.00           | 0.00           | 28,500.00           | 28,500.00              | 28,500.00  | 0.00                 | 232,500.00          | 0.00               | 0.00                          |
| 11510 11-001-01 10 2 Decimotercer Mes      | 38,000.00                 | 0.00       |  | 38,000.00            | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 38,000.00           | 0.00               | 0.00                          |
| 11520 11-001-01 10 2 Decimocuarto Mes      | 38,000.00                 | 0.00       |  | 38,000.00            | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 38,000.00           | 0.00               | 0.00                          |
| 16100 15-013-01 10 2 Beneficios            | 2,000.00                  | 0.00       |  | 2,000.00             | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 2,000.00            | 0.00               | 0.00                          |
| <b>004 - Aseadoras Municipales</b>         | 121,000.00                | 0.00       |  | 121,000.00           | 0.00           | 14,000.00           | 14,000.00              | 14,000.00  |                      | 93,000.00           | 0.00               | 0.00                          |
| <b>000 - sin obra</b>                      | 121,000.00                | 0.00       |  | 121,000.00           | 0.00           | 14,000.00           | 14,000.00              | 14,000.00  |                      | 93,000.00           | 0.00               | 0.00                          |
| <b>10000 SERVICIOS PERSONALES</b>          | 121,000.00                | 0.00       |  | 121,000.00           | 0.00           | 14,000.00           | 14,000.00              | 14,000.00  |                      | 93,000.00           | 0.00               | 0.00                          |
| 11100 11-001-01 10 4 Sueldos Básicos       | 17,000.00                 | 0.00       |  | 17,000.00            | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 17,000.00           | 0.00               | 0.00                          |
| 11100 15-013-01 10 4 Sueldos Básicos       | 85,000.00                 | 0.00       |  | 85,000.00            | 0.00           | 14,000.00           | 14,000.00              | 14,000.00  | 0.00                 | 57,000.00           | 0.00               | 0.00                          |
| 11510 11-001-01 10 4 Decimotercer Mes      | 8,500.00                  | 0.00       |  | 8,500.00             | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 8,500.00            | 0.00               | 0.00                          |
| 11520 11-001-01 10 4 Decimocuarto Mes      | 8,500.00                  | 0.00       |  | 8,500.00             | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 8,500.00            | 0.00               | 0.00                          |
| 16100 15-013-01 10 4 Beneficios            | 2,000.00                  | 0.00       |  | 2,000.00             | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 2,000.00            | 0.00               | 0.00                          |
| <b>005 - Fiel de rastro</b>                | 196,000.00                | 0.00       |  | 196,000.00           | 0.00           | 5,000.00            | 5,000.00               | 5,000.00   |                      | 186,000.00          | 0.00               | 0.00                          |
| <b>000 - Sin Obra</b>                      | 196,000.00                | 0.00       |  | 196,000.00           | 0.00           | 5,000.00            | 5,000.00               | 5,000.00   |                      | 186,000.00          | 0.00               | 0.00                          |
| <b>10000 SERVICIOS PERSONALES</b>          | 196,000.00                | 0.00       |  | 196,000.00           | 0.00           | 5,000.00            | 5,000.00               | 5,000.00   |                      | 186,000.00          | 0.00               | 0.00                          |
| 11100 11-001-01 10 5 Sueldos Básicos       | 31,000.00                 | 0.00       |  | 31,000.00            | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 31,000.00           | 0.00               | 0.00                          |
| 11100 15-013-01 10 5 Sueldos Básicos       | 155,000.00                | 0.00       |  | 155,000.00           | 0.00           | 5,000.00            | 5,000.00               | 5,000.00   | 0.00                 | 145,000.00          | 0.00               | 0.00                          |
| 11510 11-001-01 10 5 Decimotercer Mes      | 5,000.00                  | 0.00       |  | 5,000.00             | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 5,000.00            | 0.00               | 0.00                          |
| 11520 11-001-01 10 5 Decimocuarto Mes      | 5,000.00                  | 0.00       |  | 5,000.00             | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 5,000.00            | 0.00               | 0.00                          |
| <b>11 - Inversion Propia Municipal</b>     | 2,595,000.00              | 578,726.81 |  | 3,173,726.81         | 0.00           | 883,605.73          | 883,605.73             | 883,605.73 |                      | 2,283,934.15        | 0.00               | 0.00                          |
| <b>01 - Servicios Publicos</b>             | 2,175,000.00              | 211,273.19 |  | 1,963,726.81         | 0.00           | 139,381.05          | 139,381.05             | 139,381.05 |                      | 1,818,158.83        | 0.00               | 0.00                          |





## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon   | EN EL EJERCICIO 1/1/ 2019 |            |  | al 28/2/2019<br>Vigente | EN EL PERIODO     |                        |                           | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019 |  |                    |
|---|---------------------------|------------|--|-------------------------|-------------------|------------------------|---------------------------|------------|-------------------------|---------------------|--|--------------------|
|   | Asignado                  | Modificado |  |                         | Pre<br>Compromiso | 1/2/2019<br>Compromiso | al 28/2/2019<br>Devengado |            |                         | Saldo Disponible    | al 05/03/2019<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| <b>001 - Embellecimiento de Obras publicas)</b>   | 1,175,000.00              | 499,032.97 |  | 675,967.03              | 0.00              | 129,381.05             | 129,381.05                | 129,381.05 |                         | 540,399.05          | 0.00                                   | 0.00               |
| <b>Mejoramamiento del Plazas,Parques de Recreo</b>                                      |                           |            |  |                         |                   |                        |                           |            |                         |                     |  |                    |
| <b>001 - (Embellecimiento De Obras Publicas)</b>  | 1,175,000.00              | 499,032.97 |  | 675,967.03              | 0.00              | 129,381.05             | 129,381.05                | 129,381.05 |                         | 540,399.05          | 0.00                                   | 0.00               |
| <b>Mejoramamiento Del Plazas,Parques De Recreo</b>                                      |                           |            |  |                         |                   |                        |                           |            |                         |                     |  |                    |
| <b>000 - sin obra</b>   | 1,175,000.00              | 499,032.97 |  | 675,967.03              | 0.00              | 129,381.05             | 129,381.05                | 129,381.05 |                         | 540,399.05          | 0.00                                   | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 1,175,000.00              | 499,032.97 |  | 675,967.03              | 0.00              | 129,381.05             | 129,381.05                | 129,381.05 |                         | 540,399.05          | 0.00                                   | 0.00               |
| 23400 15-013-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 1,175,000.00              | 499,032.97 |  | 675,967.03              | 0.00              | 129,381.05             | 129,381.05                | 129,381.05 | 0.00                    | 540,399.05          | 0.00                                   | 0.00               |
| <b>002 - Mejoramiento del Servicio de Alcantarillado Sanitario, Casco Urbano</b>        | 200,000.00                | 0.00       |  | 200,000.00              | 0.00              | 10,000.00              | 10,000.00                 | 10,000.00  |                         | 190,000.00          | 0.00                                   | 0.00               |
| <b>001 - Mejoramiento Del Servicio De Alcantarillado Sanitario, Casco Urbano</b>        | 200,000.00                | 0.00       |  | 200,000.00              | 0.00              | 10,000.00              | 10,000.00                 | 10,000.00  |                         | 190,000.00          | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>   | 200,000.00                | 0.00       |  | 200,000.00              | 0.00              | 10,000.00              | 10,000.00                 | 10,000.00  |                         | 190,000.00          | 0.00                                   | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 200,000.00                | 0.00       |  | 200,000.00              | 0.00              | 10,000.00              | 10,000.00                 | 10,000.00  |                         | 190,000.00          | 0.00                                   | 0.00               |
| 23400 15-013-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 200,000.00                | 0.00       |  | 200,000.00              | 0.00              | 10,000.00              | 10,000.00                 | 10,000.00  | 0.00                    | 190,000.00          | 0.00                                   | 0.00               |
| <b>003 - Mejoramiento del sistema de agua potable del casco urbano</b>                  | 200,000.00                | 0.00       |  | 200,000.00              | 0.00              | 0.00                   | 0.00                      | 0.00       |                         | 200,000.00          | 0.00                                   | 0.00               |
| <b>001 - Mejoramiento Del Sistema De Agua Potable Del Casco Urbano</b>                  | 200,000.00                | 0.00       |  | 200,000.00              | 0.00              | 0.00                   | 0.00                      | 0.00       |                         | 200,000.00          | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>   | 200,000.00                | 0.00       |  | 200,000.00              | 0.00              | 0.00                   | 0.00                      | 0.00       |                         | 200,000.00          | 0.00                                   | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 200,000.00                | 0.00       |  | 200,000.00              | 0.00              | 0.00                   | 0.00                      | 0.00       |                         | 200,000.00          | 0.00                                   | 0.00               |
| 23400 15-013-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 200,000.00                | 0.00       |  | 200,000.00              | 0.00              | 0.00                   | 0.00                      | 0.00       | 0.00                    | 200,000.00          | 0.00                                   | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon                                    | EN EL EJERCICIO 1/1/ 2019 |            |  | al 28/2/2019<br>Vigente | EN EL PERIODO     |                        |                           | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019 |                       |                    |
|--|---------------------------|------------|--|-------------------------|-------------------|------------------------|---------------------------|------------|-------------------------|---------------------|-----------------------|--------------------|
|  | Asignado                  | Modificado |  |                         | Pre<br>Compromiso | 1/2/2019<br>Compromiso | al 28/2/2019<br>Devengado |            |                         | Saldo Disponible    | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| <b>004 - Servicios Basicos de<br/>Energia para obras<br/>Municipales</b>         | 600,000.00                | 287,759.78 |  | 887,759.78              | 0.00              | 0.00                   | 0.00                      | 0.00       |                         | 887,759.78          | 0.00                  | 0.00               |
| <b>001 - Servicios Basicos de<br/>Energia para obras<br/>Municipales</b>         | 600,000.00                | 287,759.78 |  | 887,759.78              | 0.00              | 0.00                   | 0.00                      | 0.00       |                         | 887,759.78          | 0.00                  | 0.00               |
| <b>000 - Sin Obra</b>  | 600,000.00                | 287,759.78 |  | 887,759.78              | 0.00              | 0.00                   | 0.00                      | 0.00       |                         | 887,759.78          | 0.00                  | 0.00               |
| <b>20000 SERVICIOS NO<br/>PERSONALES</b>   | 600,000.00                | 287,759.78 |  | 887,759.78              | 0.00              | 0.00                   | 0.00                      | 0.00       |                         | 887,759.78          | 0.00                  | 0.00               |
| 21110 15-013-01 20 5 Suministro de Energía<br>Eléctrica                          | 600,000.00                | 287,759.78 |  | 887,759.78              | 0.00              | 0.00                   | 0.00                      | 0.00       | 0.00                    | 887,759.78          | 0.00                  | 0.00               |
| <b>02 - Proyectos de inversion<br/>Municipal</b>                                 | 320,000.00                | 740,000.00 |  | 1,060,000.00            | 0.00              | 740,000.00             | 740,000.00                | 740,000.00 |                         | 320,000.00          | 0.00                  | 0.00               |
| <b>001 - Proyecto de<br/>Electrificacion las colinas<br/>Apátana</b>             | 120,000.00                | 0.00       |  | 120,000.00              | 0.00              | 0.00                   | 0.00                      | 0.00       |                         | 120,000.00          | 0.00                  | 0.00               |
| <b>000 - Sin Actividad</b>   | 120,000.00                | 0.00       |  | 120,000.00              | 0.00              | 0.00                   | 0.00                      | 0.00       |                         | 120,000.00          | 0.00                  | 0.00               |
| <b>001 - Proyecto De<br/>Electrificacion Las<br/>Colinas Apátana</b>             | 120,000.00                | 0.00       |  | 120,000.00              | 0.00              | 0.00                   | 0.00                      | 0.00       |                         | 120,000.00          | 0.00                  | 0.00               |
| <b>40000 BIENES<br/>CAPITALIZABLES</b>   | 120,000.00                | 0.00       |  | 120,000.00              | 0.00              | 0.00                   | 0.00                      | 0.00       |                         | 120,000.00          | 0.00                  | 0.00               |
| 47210 15-013-01 20 5 Construcciones y<br>Mejoras de Bienes en<br>Dominio Público | 120,000.00                | 0.00       |  | 120,000.00              | 0.00              | 0.00                   | 0.00                      | 0.00       | 0.00                    | 120,000.00          | 0.00                  | 0.00               |
| <b>002 - Proyecto de<br/>Electrificacion de La paz</b>                           | 200,000.00                | 0.00       |  | 200,000.00              | 0.00              | 0.00                   | 0.00                      | 0.00       |                         | 200,000.00          | 0.00                  | 0.00               |
| <b>000 - Sin Actividad</b>   | 200,000.00                | 0.00       |  | 200,000.00              | 0.00              | 0.00                   | 0.00                      | 0.00       |                         | 200,000.00          | 0.00                  | 0.00               |
| <b>001 - Proyecto De<br/>Electrificacion De<br/>La Paz</b>                       | 200,000.00                | 0.00       |  | 200,000.00              | 0.00              | 0.00                   | 0.00                      | 0.00       |                         | 200,000.00          | 0.00                  | 0.00               |
| <b>40000 BIENES<br/>CAPITALIZABLES</b>   | 200,000.00                | 0.00       |  | 200,000.00              | 0.00              | 0.00                   | 0.00                      | 0.00       |                         | 200,000.00          | 0.00                  | 0.00               |
| 47210 11-001-01 20 2 Construcciones y<br>Mejoras de Bienes en<br>Dominio Público | 0.00                      | 0.00       |  | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                | 0.00                  | 0.00               |
| 47210 15-013-01 20 5 Construcciones y<br>Mejoras de Bienes en<br>Dominio Público | 200,000.00                | 0.00       |  | 200,000.00              | 0.00              | 0.00                   | 0.00                      | 0.00       | 0.00                    | 200,000.00          | 0.00                  | 0.00               |
| <b>003 - Proyecto de<br/>Electrificacion de<br/>Obrajito</b>                     | 0.00                      | 43,536.12  |  | 43,536.12               | 0.00              | 43,536.12              | 43,536.12                 | 43,536.12  |                         | 0.00                | 0.00                  | 0.00               |
| <b>000 - sin actividad</b>   | 0.00                      | 43,536.12  |  | 43,536.12               | 0.00              | 43,536.12              | 43,536.12                 | 43,536.12  |                         | 0.00                | 0.00                  | 0.00               |
| <b>001 - Proyecto de<br/>Electrificacion de<br/>Obrajito</b>                     | 0.00                      | 43,536.12  |  | 43,536.12               | 0.00              | 43,536.12              | 43,536.12                 | 43,536.12  |                         | 0.00                | 0.00                  | 0.00               |
| <b>40000 BIENES<br/>CAPITALIZABLES</b>   | 0.00                      | 43,536.12  |  | 43,536.12               | 0.00              | 43,536.12              | 43,536.12                 | 43,536.12  |                         | 0.00                | 0.00                  | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                 | EN EL EJERCICIO 1/1/ 2019 |            |            | al 28/2/2019   |                     |                        | EN EL PERIODO |                  |                                  | Extra Presupuestario | ACUMULADO 1/1/ 2019 |  |  |
|--|---------------------------|------------|------------|----------------|---------------------|------------------------|---------------|------------------|----------------------------------|----------------------|---------------------|--|--|
|  | Asignado                  | Modificado | Vigente    | Pre Compromiso | 1/2/2019 Compromiso | al 28/2/2019 Devengado | Pagado        | Saldo Disponible | al 05/03/2019 Saldo Por Devengar |                      | Saldo Por Pagar     |  |  |
| 47210 15-013-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público | 0.00                      | 43,536.12  | 43,536.12  | 0.00           | 43,536.12           | 43,536.12              | 43,536.12     | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| <b>004 - Proyecto de Electrificacion cerro del Alto</b>                    | 0.00                      | 179,860.00 | 179,860.00 | 0.00           | 179,860.00          | 179,860.00             | 179,860.00    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| <b>000 - sin actividad</b>   | 0.00                      | 179,860.00 | 179,860.00 | 0.00           | 179,860.00          | 179,860.00             | 179,860.00    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| <b>001 - Proyecto de Electrificacion cerro del Alto</b>                    | 0.00                      | 179,860.00 | 179,860.00 | 0.00           | 179,860.00          | 179,860.00             | 179,860.00    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| <b>40000 BIENES CAPITALIZABLES</b>   | 0.00                      | 179,860.00 | 179,860.00 | 0.00           | 179,860.00          | 179,860.00             | 179,860.00    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| 47210 15-013-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público | 0.00                      | 179,860.00 | 179,860.00 | 0.00           | 179,860.00          | 179,860.00             | 179,860.00    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| <b>005 - Proyecto de Electrificacion La Pedrera</b>                        | 0.00                      | 191,590.00 | 191,590.00 | 0.00           | 191,590.00          | 191,590.00             | 191,590.00    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| <b>000 - sin actividad</b>   | 0.00                      | 191,590.00 | 191,590.00 | 0.00           | 191,590.00          | 191,590.00             | 191,590.00    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| <b>001 - Proyecto de Electrificacion La Pedrera</b>                        | 0.00                      | 191,590.00 | 191,590.00 | 0.00           | 191,590.00          | 191,590.00             | 191,590.00    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| <b>40000 BIENES CAPITALIZABLES</b>   | 0.00                      | 191,590.00 | 191,590.00 | 0.00           | 191,590.00          | 191,590.00             | 191,590.00    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| 47210 15-013-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público | 0.00                      | 191,590.00 | 191,590.00 | 0.00           | 191,590.00          | 191,590.00             | 191,590.00    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| <b>006 - Proyecto de Electrificacion Tierra Arada</b>                      | 0.00                      | 164,215.83 | 164,215.83 | 0.00           | 164,215.83          | 164,215.83             | 164,215.83    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| <b>000 - sin actividad</b>   | 0.00                      | 164,215.83 | 164,215.83 | 0.00           | 164,215.83          | 164,215.83             | 164,215.83    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| <b>001 - Proyecto de Electrificacion Tierra Arada</b>                      | 0.00                      | 164,215.83 | 164,215.83 | 0.00           | 164,215.83          | 164,215.83             | 164,215.83    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| <b>40000 BIENES CAPITALIZABLES</b>   | 0.00                      | 164,215.83 | 164,215.83 | 0.00           | 164,215.83          | 164,215.83             | 164,215.83    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| 47210 15-013-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público | 0.00                      | 164,215.83 | 164,215.83 | 0.00           | 164,215.83          | 164,215.83             | 164,215.83    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| <b>007 - Proyecto de Electrificacion chaguite</b>                          | 0.00                      | 160,798.05 | 160,798.05 | 0.00           | 160,798.05          | 160,798.05             | 160,798.05    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| <b>000 - sin actividad</b>   | 0.00                      | 160,798.05 | 160,798.05 | 0.00           | 160,798.05          | 160,798.05             | 160,798.05    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| <b>001 - Proyecto de Electrificacion chaguite</b>                          | 0.00                      | 160,798.05 | 160,798.05 | 0.00           | 160,798.05          | 160,798.05             | 160,798.05    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |
| <b>40000 BIENES CAPITALIZABLES</b>   | 0.00                      | 160,798.05 | 160,798.05 | 0.00           | 160,798.05          | 160,798.05             | 160,798.05    | 0.00             | 0.00                             | 0.00                 | 0.00                |  |  |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto Renglon  | EN EL EJERCICIO 1/1/ 2019 al 28/2/2019 |              |              | EN EL PERIODO 1/2/2019 al 28/2/2019 |            |            | Pagado     | Extra Presupuestario | ACUMULADO 1/1/ 2019 al 05/03/2019 |                    |                 |
|---|--|--------------|--------------|-------------------------------------|------------|------------|------------|----------------------|-----------------------------------|--------------------|-----------------|
|   | Asignado                               | Modificado   | Vigente      | Pre Compromiso                      | Compromiso | Devengado  |            |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| 47210 15-013-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público                  | 0.00                                   | 160,798.05   | 160,798.05   | 0.00                                | 160,798.05 | 160,798.05 | 160,798.05 | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>03 - Proyecto de gestión social SAMI</b>   | 100,000.00                             | 0.00         | 100,000.00   | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 100,000.00                        | 0.00               | 0.00            |
| <b>001 - Proyecto De Gestión Social SAMI</b>  | 100,000.00                             | 0.00         | 100,000.00   | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 100,000.00                        | 0.00               | 0.00            |
| <b>001 - Proyecto De Gestión Social SAMI</b>  | 100,000.00                             | 0.00         | 100,000.00   | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 100,000.00                        | 0.00               | 0.00            |
| <b>000 - sin obra</b>   | 100,000.00                             | 0.00         | 100,000.00   | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 100,000.00                        | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 40,000.00                              | 0.00         | 40,000.00    | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 40,000.00                         | 0.00               | 0.00            |
| 24600 15-013-01 20 1 Servicios de Informática y Sistemas Computarizados                     | 40,000.00                              | 0.00         | 40,000.00    | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 40,000.00                         | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>  | 60,000.00                              | 0.00         | 60,000.00    | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 60,000.00                         | 0.00               | 0.00            |
| 42110 15-013-01 20 1 Muebles Varios de Oficina  | 35,000.00                              | 0.00         | 35,000.00    | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 35,000.00                         | 0.00               | 0.00            |
| 42600 15-013-01 20 1 Equipos para Computación   | 25,000.00                              | 0.00         | 25,000.00    | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 25,000.00                         | 0.00               | 0.00            |
| <b>04 - Programa de Desarrollo Local</b>  | 0.00                                   | 50,000.00    | 50,000.00    | 0.00                                | 4,224.68   | 4,224.68   | 4,224.68   |                      | 45,775.32                         | 0.00               | 0.00            |
| <b>000 - Sin Proyecto</b>   | 0.00                                   | 50,000.00    | 50,000.00    | 0.00                                | 4,224.68   | 4,224.68   | 4,224.68   |                      | 45,775.32                         | 0.00               | 0.00            |
| <b>001 - Desarrollo Local y gestion Administrativa</b>                                      | 0.00                                   | 50,000.00    | 50,000.00    | 0.00                                | 4,224.68   | 4,224.68   | 4,224.68   |                      | 45,775.32                         | 0.00               | 0.00            |
| <b>000 - Sin obra</b>   | 0.00                                   | 50,000.00    | 50,000.00    | 0.00                                | 4,224.68   | 4,224.68   | 4,224.68   |                      | 45,775.32                         | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 0.00                                   | 50,000.00    | 50,000.00    | 0.00                                | 4,224.68   | 4,224.68   | 4,224.68   |                      | 45,775.32                         | 0.00               | 0.00            |
| 24200 15-013-01 10 1 Estudios, Investigaciones y Análisis de Factibilidad                   | 0.00                                   | 50,000.00    | 50,000.00    | 0.00                                | 4,224.68   | 4,224.68   | 4,224.68   | 0.00                 | 45,775.32                         | 0.00               | 0.00            |
| <b>12 - Vida Mejor</b>  | 6,010,302.31                           | 1,483,971.78 | 7,494,274.09 | 0.00                                | 797,121.68 | 797,121.68 | 797,121.68 |                      | 6,468,322.84                      | 0.00               | 0.00            |
| <b>01 - Educacion</b>   | 1,238,642.18                           | 0.00         | 1,238,642.18 | 0.00                                | 138,200.96 | 138,200.96 | 138,200.96 |                      | 1,290,769.70                      | 0.00               | 0.00            |
| <b>000 - Sin proyecto</b>   | 715,113.18                             | 0.00         | 715,113.18   | 0.00                                | 138,200.96 | 138,200.96 | 138,200.96 |                      | 767,240.70                        | 0.00               | 0.00            |
| <b>001 - Educacion</b>  | 715,113.18                             | 0.00         | 715,113.18   | 0.00                                | 138,200.96 | 138,200.96 | 138,200.96 |                      | 767,240.70                        | 0.00               | 0.00            |
| <b>000 - Sin obra</b>   | 715,113.18                             | 0.00         | 715,113.18   | 0.00                                | 138,200.96 | 138,200.96 | 138,200.96 |                      | 767,240.70                        | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>  | 715,113.18                             | 0.00         | 715,113.18   | 0.00                                | 138,200.96 | 138,200.96 | 138,200.96 |                      | 767,240.70                        | 0.00               | 0.00            |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 450,000.00                             | 0.00         | 450,000.00   | 0.00                                | 138,200.96 | 138,200.96 | 138,200.96 | 0.00                 | 502,127.52                        | 0.00               | 0.00            |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central | 265,113.18                             | 0.00         | 265,113.18   | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 265,113.18                        | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon   | EN EL EJERCICIO 1/1/ 2019 |            |              | al 28/2/2019                       |                        |                           | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019 |                       |                    |
|---|---------------------------|------------|--------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|---------------------|-----------------------|--------------------|
|   | Asignado                  | Modificado | Vigente      | EN EL PERIODO<br>Pre<br>Compromiso | 1/2/2019<br>Compromiso | al 28/2/2019<br>Devengado |           |                         | Saldo Disponible    | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| <b>001 - Cerca perimetral De La Escuela Gloria Figerora.</b>                            | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 150,000.00          | 0.00                  | 0.00               |
| <b>001 - Cerca Perimetral De La Escuela Gloria Figerora.</b>                            | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 150,000.00          | 0.00                  | 0.00               |
| <b>000 - Sin Obra</b>   | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 150,000.00          | 0.00                  | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 150,000.00          | 0.00                  | 0.00               |
| 23400 11-001-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 150,000.00          | 0.00                  | 0.00               |
| <b>002 - Techado De Escuela Urbana Francisco Morazan</b>                                | 123,529.00                | 0.00       | 123,529.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 123,529.00          | 0.00                  | 0.00               |
| <b>001 - Techado De Escuela Urbana Francisco Morazan</b>                                | 123,529.00                | 0.00       | 123,529.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 123,529.00          | 0.00                  | 0.00               |
| <b>000 - Sin Obra</b>   | 123,529.00                | 0.00       | 123,529.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 123,529.00          | 0.00                  | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 123,529.00                | 0.00       | 123,529.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 123,529.00          | 0.00                  | 0.00               |
| 23400 11-001-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 123,529.00                | 0.00       | 123,529.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 123,529.00          | 0.00                  | 0.00               |
| <b>003 - Contruccion de Kinder Rayito De Luz</b>  | 100,000.00                | 0.00       | 100,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 100,000.00          | 0.00                  | 0.00               |
| <b>000 - Sin Actividad</b>  | 100,000.00                | 0.00       | 100,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 100,000.00          | 0.00                  | 0.00               |
| <b>001 - Contruccion De Kinder Rayito De Luz</b>  | 100,000.00                | 0.00       | 100,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 100,000.00          | 0.00                  | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>  | 100,000.00                | 0.00       | 100,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 100,000.00          | 0.00                  | 0.00               |
| 47110 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Privado              | 100,000.00                | 0.00       | 100,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 100,000.00          | 0.00                  | 0.00               |
| <b>004 - Contruccion de kinder De Sabana de Encima</b>                                  | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 150,000.00          | 0.00                  | 0.00               |
| <b>000 - Sin Actividad</b>  | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 150,000.00          | 0.00                  | 0.00               |
| <b>001 - Contruccion De Kinder De Sabana De Encima</b>                                  | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 150,000.00          | 0.00                  | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>  | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 150,000.00          | 0.00                  | 0.00               |
| 47110 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Privado              | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 150,000.00          | 0.00                  | 0.00               |
| <b>02 - Salud</b>   | 850,000.00                | 824,328.44 | 1,674,328.44 | 0.00                               | 81,253.85              | 81,253.85                 | 81,253.85 |                         | 837,397.90          | 0.00                  | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto Renglon  | EN EL EJERCICIO 1/1/ 2019 al 28/2/2019 |            |              | EN EL PERIODO 1/2/2019 al 28/2/2019 |            |           | Pagado    | Extra Presupuestario | ACUMULADO 1/1/ 2019 al 05/03/2019 |                    |                 |
|---|--|------------|--------------|-------------------------------------|------------|-----------|-----------|----------------------|-----------------------------------|--------------------|-----------------|
|   | Asignado                               | Modificado | Vigente      | Pre Compromiso                      | Compromiso | Devengado |           |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| <b>000 - Sin proyecto</b>   | 550,000.00                             | 824,328.44 | 1,374,328.44 | 0.00                                | 81,253.85  | 81,253.85 | 81,253.85 |                      | 537,397.90                        | 0.00               | 0.00            |
| <b>001 - Area de Salud</b>  | 550,000.00                             | 824,328.44 | 1,374,328.44 | 0.00                                | 81,253.85  | 81,253.85 | 81,253.85 |                      | 537,397.90                        | 0.00               | 0.00            |
| <b>000 - sin obra</b>   | 550,000.00                             | 824,328.44 | 1,374,328.44 | 0.00                                | 81,253.85  | 81,253.85 | 81,253.85 |                      | 537,397.90                        | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>   | 0.00                                   | 824,328.44 | 824,328.44   | 0.00                                | 0.00       | 0.00      | 0.00      |                      | 0.00                              | 0.00               | 0.00            |
| 16100 11-001-01 10 6 Beneficios   | 0.00                                   | 824,328.44 | 824,328.44   | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>  | 550,000.00                             | 0.00       | 550,000.00   | 0.00                                | 81,253.85  | 81,253.85 | 81,253.85 |                      | 537,397.90                        | 0.00               | 0.00            |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 100,000.00                             | 0.00       | 100,000.00   | 0.00                                | 81,253.85  | 81,253.85 | 81,253.85 | 0.00                 | 87,397.90                         | 0.00               | 0.00            |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 450,000.00                             | 0.00       | 450,000.00   | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 450,000.00                        | 0.00               | 0.00            |
| <b>001 - Construccion de Poso de Agua Potable</b>   | 150,000.00                             | 0.00       | 150,000.00   | 0.00                                | 0.00       | 0.00      | 0.00      |                      | 150,000.00                        | 0.00               | 0.00            |
| <b>000 - Sin Actividad</b>  | 150,000.00                             | 0.00       | 150,000.00   | 0.00                                | 0.00       | 0.00      | 0.00      |                      | 150,000.00                        | 0.00               | 0.00            |
| <b>001 - Construccion De Poso De Agua Potable</b>   | 150,000.00                             | 0.00       | 150,000.00   | 0.00                                | 0.00       | 0.00      | 0.00      |                      | 150,000.00                        | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>  | 150,000.00                             | 0.00       | 150,000.00   | 0.00                                | 0.00       | 0.00      | 0.00      |                      | 150,000.00                        | 0.00               | 0.00            |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público                  | 150,000.00                             | 0.00       | 150,000.00   | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 150,000.00                        | 0.00               | 0.00            |
| <b>002 - Alcantarillado Sanitario de las brisas</b>   | 50,000.00                              | 0.00       | 50,000.00    | 0.00                                | 0.00       | 0.00      | 0.00      |                      | 50,000.00                         | 0.00               | 0.00            |
| <b>000 - Sin Actividad</b>  | 50,000.00                              | 0.00       | 50,000.00    | 0.00                                | 0.00       | 0.00      | 0.00      |                      | 50,000.00                         | 0.00               | 0.00            |
| <b>001 - Alcantarillado Sanitario De Las Brisas</b>   | 50,000.00                              | 0.00       | 50,000.00    | 0.00                                | 0.00       | 0.00      | 0.00      |                      | 50,000.00                         | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>  | 50,000.00                              | 0.00       | 50,000.00    | 0.00                                | 0.00       | 0.00      | 0.00      |                      | 50,000.00                         | 0.00               | 0.00            |
| 47210 11-001-01 20 4 Construcciones y Mejoras de Bienes en Dominio Público                  | 50,000.00                              | 0.00       | 50,000.00    | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 50,000.00                         | 0.00               | 0.00            |
| <b>003 - Proyecto de agua potable de los Quiquiste</b>                                      | 100,000.00                             | 0.00       | 100,000.00   | 0.00                                | 0.00       | 0.00      | 0.00      |                      | 100,000.00                        | 0.00               | 0.00            |
| <b>000 - Sin Actividad</b>  | 100,000.00                             | 0.00       | 100,000.00   | 0.00                                | 0.00       | 0.00      | 0.00      |                      | 100,000.00                        | 0.00               | 0.00            |
| <b>001 - Proyecto De Agua Potable De Los Quiquiste</b>                                      | 100,000.00                             | 0.00       | 100,000.00   | 0.00                                | 0.00       | 0.00      | 0.00      |                      | 100,000.00                        | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>  | 100,000.00                             | 0.00       | 100,000.00   | 0.00                                | 0.00       | 0.00      | 0.00      |                      | 100,000.00                        | 0.00               | 0.00            |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público                  | 100,000.00                             | 0.00       | 100,000.00   | 0.00                                | 0.00       | 0.00      | 0.00      | 0.00                 | 100,000.00                        | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon                              | EN EL EJERCICIO 1/1/ 2019 |            |              | al 28/2/2019                       |                        |                           | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019 |                       |                    |
|--|---------------------------|------------|--------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|---------------------|-----------------------|--------------------|
|  | Asignado                  | Modificado | Vigente      | EN EL PERIODO<br>Pre<br>Compromiso | 1/2/2019<br>Compromiso | al 28/2/2019<br>Devengado |            |                         | Saldo Disponible    | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| <b>03 - Vivienda</b>   | 2,870,372.34              | 474,146.87 | 3,344,519.21 | 0.00                               | 474,146.87             | 474,146.87                | 474,146.87 |                         | 3,225,302.47        | 0.00                  | 0.00               |
| <b>000 - Sin Proyecto</b>  | 500,000.00                | 0.00       | 500,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 500,000.00          | 0.00                  | 0.00               |
| <b>001 - Mejoras a Viviendas</b>   | 500,000.00                | 0.00       | 500,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 500,000.00          | 0.00                  | 0.00               |
| <b>000 - Sin Obra</b>  | 500,000.00                | 0.00       | 500,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 500,000.00          | 0.00                  | 0.00               |
| <b>30000 MATERIALES Y SUMINISTROS</b>                                      | 500,000.00                | 0.00       | 500,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 500,000.00          | 0.00                  | 0.00               |
| 37100 11-001-01 10 5 Productos de Cemento, Asbesto, Yeso y Otros           | 500,000.00                | 0.00       | 500,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 500,000.00          | 0.00                  | 0.00               |
| <b>001 - Remodelacion de salon social los Achotes.</b>                     | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 150,000.00          | 0.00                  | 0.00               |
| <b>000 - sin actividad</b>   | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 150,000.00          | 0.00                  | 0.00               |
| <b>001 - Remodelacion De Salon Social Los Achotes.</b>                     | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 150,000.00          | 0.00                  | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>   | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 150,000.00          | 0.00                  | 0.00               |
| 47110 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Privado | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 150,000.00          | 0.00                  | 0.00               |
| <b>002 - Remodelacion de salon social los Chorros.</b>                     | 100,000.00                | 0.00       | 100,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00          | 0.00                  | 0.00               |
| <b>000 - Sin actividad</b>   | 100,000.00                | 0.00       | 100,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00          | 0.00                  | 0.00               |
| <b>001 - Remodelacion De Salon Social Los Chorros.</b>                     | 100,000.00                | 0.00       | 100,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00          | 0.00                  | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>   | 100,000.00                | 0.00       | 100,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00          | 0.00                  | 0.00               |
| 47110 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Privado | 100,000.00                | 0.00       | 100,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 100,000.00          | 0.00                  | 0.00               |
| <b>003 - Remodelacion de Salon social de Cofradia</b>                      | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 150,000.00          | 0.00                  | 0.00               |
| <b>000 - Sin actividad</b>   | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 150,000.00          | 0.00                  | 0.00               |
| <b>001 - Remodelacion De Salon Social De Cofradia</b>                      | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 150,000.00          | 0.00                  | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>   | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 150,000.00          | 0.00                  | 0.00               |
| 47110 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Privado | 150,000.00                | 0.00       | 150,000.00   | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 150,000.00          | 0.00                  | 0.00               |





## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto Renglon   | EN EL EJERCICIO 1/1/ 2019 |            |            | al 28/2/2019                 |                     |                        | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2019 |                    |                 |
|--|---------------------------|------------|------------|------------------------------|---------------------|------------------------|--------|----------------------|---------------------|--------------------|-----------------|
|  | Asignado                  | Modificado | Vigente    | EN EL PERIODO Pre Compromiso | 1/2/2019 Compromiso | al 28/2/2019 Devengado |        |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| <b>004 - Construccion de proyecto de Electrificacion Chaguite ,Cerro del Alto,la pedrera y Obrajito.</b> | 169,103.00                | 0.00       | 169,103.00 | 0.00                         | 0.00                | 0.00                   | 0.00   |                      | 169,103.00          | 0.00               | 0.00            |
| <b>000 - Sin actividad</b>   | 169,103.00                | 0.00       | 169,103.00 | 0.00                         | 0.00                | 0.00                   | 0.00   |                      | 169,103.00          | 0.00               | 0.00            |
| <b>001 - Construccion De Proyecto De Electrificacion Chaguite ,Cerro Del Alto,La Pedrera Y Obrajito.</b> | 169,103.00                | 0.00       | 169,103.00 | 0.00                         | 0.00                | 0.00                   | 0.00   |                      | 169,103.00          | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>   | 169,103.00                | 0.00       | 169,103.00 | 0.00                         | 0.00                | 0.00                   | 0.00   |                      | 169,103.00          | 0.00               | 0.00            |
| 47110 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Privado                               | 169,103.00                | 0.00       | 169,103.00 | 0.00                         | 0.00                | 0.00                   | 0.00   | 0.00                 | 169,103.00          | 0.00               | 0.00            |
| <b>005 - Construccion de proyecto de Electrificacion Tierra Arada,terreritos,mesitas.</b>                | 128,558.50                | 0.00       | 128,558.50 | 0.00                         | 0.00                | 0.00                   | 0.00   |                      | 128,558.50          | 0.00               | 0.00            |
| <b>000 - Sin actividad</b>   | 128,558.50                | 0.00       | 128,558.50 | 0.00                         | 0.00                | 0.00                   | 0.00   |                      | 128,558.50          | 0.00               | 0.00            |
| <b>001 - Construccion De Proyecto De Electrificacion Tierra Arada,Terreritos, Mesitas.</b>               | 128,558.50                | 0.00       | 128,558.50 | 0.00                         | 0.00                | 0.00                   | 0.00   |                      | 128,558.50          | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>   | 128,558.50                | 0.00       | 128,558.50 | 0.00                         | 0.00                | 0.00                   | 0.00   |                      | 128,558.50          | 0.00               | 0.00            |
| 47110 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Privado                               | 128,558.50                | 0.00       | 128,558.50 | 0.00                         | 0.00                | 0.00                   | 0.00   | 0.00                 | 128,558.50          | 0.00               | 0.00            |
| <b>006 - Construccion de proyecto de Electrificacion Aradaditos .</b>                                    | 102,747.94                | 0.00       | 102,747.94 | 0.00                         | 0.00                | 0.00                   | 0.00   |                      | 102,747.94          | 0.00               | 0.00            |
| <b>000 - Sin actividad</b>   | 102,747.94                | 0.00       | 102,747.94 | 0.00                         | 0.00                | 0.00                   | 0.00   |                      | 102,747.94          | 0.00               | 0.00            |
| <b>001 - Construccion De Proyecto De Electrificacion Aradaditos</b>                                      | 102,747.94                | 0.00       | 102,747.94 | 0.00                         | 0.00                | 0.00                   | 0.00   |                      | 102,747.94          | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>   | 102,747.94                | 0.00       | 102,747.94 | 0.00                         | 0.00                | 0.00                   | 0.00   |                      | 102,747.94          | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto Renglon  | EN EL EJERCICIO 1/1/ 2019 |            |            | al 28/2/2019   |                     |                        | EN EL PERIODO |                  |                                  | Extra Presupuestario | ACUMULADO 1/1/ 2019 |      |  |
|---|---------------------------|------------|------------|----------------|---------------------|------------------------|---------------|------------------|----------------------------------|----------------------|---------------------|------|--|
|   | Asignado                  | Modificado | Vigente    | Pre Compromiso | 1/2/2019 Compromiso | al 28/2/2019 Devengado | Pagado        | Saldo Disponible | al 05/03/2019 Saldo Por Devengar |                      | Saldo Por Pagar     |      |  |
| 47110 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Privado                  | 102,747.94                | 0.00       | 102,747.94 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 102,747.94           | 0.00                | 0.00 |  |
| <b>007 - Construccion de proyecto de Electrificacion las Crucitas</b>                       | 230,000.00                | 0.00       | 230,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 230,000.00           | 0.00                | 0.00 |  |
| <b>000 - Sin actividad</b>  | 230,000.00                | 0.00       | 230,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 230,000.00           | 0.00                | 0.00 |  |
| <b>001 - Construccion De Proyecto De Electrificacion Las Crucitas</b>                       | 230,000.00                | 0.00       | 230,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 230,000.00           | 0.00                | 0.00 |  |
| <b>40000 BIENES CAPITALIZABLES</b>  | 230,000.00                | 0.00       | 230,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 230,000.00           | 0.00                | 0.00 |  |
| 47110 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Privado                  | 230,000.00                | 0.00       | 230,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 230,000.00           | 0.00                | 0.00 |  |
| <b>008 - Electrificacion ocote del niño</b>   | 209,962.90                | 0.00       | 209,962.90 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 209,962.90           | 0.00                | 0.00 |  |
| <b>000 - Sin actividad</b>  | 209,962.90                | 0.00       | 209,962.90 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 209,962.90           | 0.00                | 0.00 |  |
| <b>001 - Electrificacion Ocote Del Niño</b>   | 209,962.90                | 0.00       | 209,962.90 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 209,962.90           | 0.00                | 0.00 |  |
| <b>40000 BIENES CAPITALIZABLES</b>  | 209,962.90                | 0.00       | 209,962.90 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 209,962.90           | 0.00                | 0.00 |  |
| 47110 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Privado                  | 209,962.90                | 0.00       | 209,962.90 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 209,962.90           | 0.00                | 0.00 |  |
| <b>009 - Construccion de proyecto de Construccion de proyecto de Electrificacion colina</b> | 530,000.00                | 0.00       | 530,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 684,930.13           | 0.00                | 0.00 |  |
| <b>000 - Sin actividad</b>  | 530,000.00                | 0.00       | 530,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 684,930.13           | 0.00                | 0.00 |  |
| <b>001 - Construccion De Proyecto De Construccion De Proyecto De Electrificacion Colina</b> | 530,000.00                | 0.00       | 530,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 684,930.13           | 0.00                | 0.00 |  |
| <b>40000 BIENES CAPITALIZABLES</b>  | 530,000.00                | 0.00       | 530,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 684,930.13           | 0.00                | 0.00 |  |
| 47110 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Privado                  | 530,000.00                | 0.00       | 530,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 684,930.13           | 0.00                | 0.00 |  |
| <b>010 - Construccion de proyecto de Electrificacion el trigal</b>                          | 300,000.00                | 0.00       | 300,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 500,000.00           | 0.00                | 0.00 |  |
| <b>000 - Sin actividad</b>  | 300,000.00                | 0.00       | 300,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 500,000.00           | 0.00                | 0.00 |  |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon  | EN EL EJERCICIO 1/1/ 2019 |            |            | al 28/2/2019     |                       |                    | EN EL PERIODO<br>Pre<br>Compromiso | 1/2/2019<br>Compromiso | al 28/2/2019<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019 |      |      |
|--|---------------------------|------------|------------|------------------|-----------------------|--------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|---------------------|------|------|
|  | Asignado                  | Modificado | Vigente    | Saldo Disponible | Saldo Por<br>Devengar | Saldo Por<br>Pagar |                                    |                        |                           |            |                         |                     |      |      |
| <b>001 - Construccion De Proyecto De Electrificacion El Trigal</b>                     | 300,000.00                | 0.00       | 300,000.00 | 0.00             | 0.00                  | 0.00               | 0.00                               | 0.00                   | 0.00                      |            |                         | 500,000.00          | 0.00 | 0.00 |
| <b>4000 BIENES CAPITALIZABLES</b>  | 300,000.00                | 0.00       | 300,000.00 | 0.00             | 0.00                  | 0.00               | 0.00                               | 0.00                   | 0.00                      |            |                         | 500,000.00          | 0.00 | 0.00 |
| 47110 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Privado             | 300,000.00                | 0.00       | 300,000.00 | 0.00             | 0.00                  | 0.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 500,000.00          | 0.00 | 0.00 |
| <b>011 - Construccion de proyecto de Electrificacion del uviel y el vino</b>           | 300,000.00                | 0.00       | 300,000.00 | 0.00             | 0.00                  | 0.00               | 0.00                               | 0.00                   | 0.00                      |            |                         | 300,000.00          | 0.00 | 0.00 |
| <b>000 - Sin actividad</b>   | 300,000.00                | 0.00       | 300,000.00 | 0.00             | 0.00                  | 0.00               | 0.00                               | 0.00                   | 0.00                      |            |                         | 300,000.00          | 0.00 | 0.00 |
| <b>001 - Construccion De Proyecto De Electrificacion Del Uviel Y El Vino</b>           | 300,000.00                | 0.00       | 300,000.00 | 0.00             | 0.00                  | 0.00               | 0.00                               | 0.00                   | 0.00                      |            |                         | 300,000.00          | 0.00 | 0.00 |
| <b>4000 BIENES CAPITALIZABLES</b>  | 300,000.00                | 0.00       | 300,000.00 | 0.00             | 0.00                  | 0.00               | 0.00                               | 0.00                   | 0.00                      |            |                         | 300,000.00          | 0.00 | 0.00 |
| 47110 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Privado             | 300,000.00                | 0.00       | 300,000.00 | 0.00             | 0.00                  | 0.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 300,000.00          | 0.00 | 0.00 |
| <b>012 - Materiales para la Instalacion del sistema de agua potable los quiquistes</b> | 0.00                      | 122,411.07 | 122,411.07 | 0.00             | 122,411.07            | 122,411.07         | 0.00                               | 122,411.07             | 122,411.07                | 122,411.07 |                         | 0.00                | 0.00 | 0.00 |
| <b>000 - Sin actividad</b>   | 0.00                      | 122,411.07 | 122,411.07 | 0.00             | 122,411.07            | 122,411.07         | 0.00                               | 122,411.07             | 122,411.07                | 122,411.07 |                         | 0.00                | 0.00 | 0.00 |
| <b>001 - Materiales para la Instalacion del sistema de agua potable los quiquistes</b> | 0.00                      | 122,411.07 | 122,411.07 | 0.00             | 122,411.07            | 122,411.07         | 0.00                               | 122,411.07             | 122,411.07                | 122,411.07 |                         | 0.00                | 0.00 | 0.00 |
| <b>4000 BIENES CAPITALIZABLES</b>  | 0.00                      | 122,411.07 | 122,411.07 | 0.00             | 122,411.07            | 122,411.07         | 0.00                               | 122,411.07             | 122,411.07                | 122,411.07 |                         | 0.00                | 0.00 | 0.00 |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público             | 0.00                      | 122,411.07 | 122,411.07 | 0.00             | 122,411.07            | 122,411.07         | 0.00                               | 122,411.07             | 122,411.07                | 122,411.07 | 0.00                    | 0.00                | 0.00 | 0.00 |
| <b>013 - Postes de madera utilizados en caserio cerro de alto y pedrera</b>            | 0.00                      | 174,685.00 | 174,685.00 | 0.00             | 174,685.00            | 174,685.00         | 0.00                               | 174,685.00             | 174,685.00                | 174,685.00 |                         | 0.00                | 0.00 | 0.00 |
| <b>000 - Sin actividad</b>   | 0.00                      | 174,685.00 | 174,685.00 | 0.00             | 174,685.00            | 174,685.00         | 0.00                               | 174,685.00             | 174,685.00                | 174,685.00 |                         | 0.00                | 0.00 | 0.00 |
| <b>001 - Postes de madera utilizados en caserio cerro de alto y pedrera</b>            | 0.00                      | 174,685.00 | 174,685.00 | 0.00             | 174,685.00            | 174,685.00         | 0.00                               | 174,685.00             | 174,685.00                | 174,685.00 |                         | 0.00                | 0.00 | 0.00 |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon   | EN EL EJERCICIO 1/1/ 2019 |            |            | al 28/2/2019                       |                        |                           | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019 |                       |                    |
|---|---------------------------|------------|------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|---------------------|-----------------------|--------------------|
|   | Asignado                  | Modificado | Vigente    | EN EL PERIODO<br>Pre<br>Compromiso | 1/2/2019<br>Compromiso | al 28/2/2019<br>Devengado |            |                         | Saldo Disponible    | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| <b>40000 BIENES<br/>CAPITALIZABLES</b>  | 0.00                      | 174,685.00 | 174,685.00 | 0.00                               | 174,685.00             | 174,685.00                | 174,685.00 |                         | 0.00                | 0.00                  | 0.00               |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público                  | 0.00                      | 174,685.00 | 174,685.00 | 0.00                               | 174,685.00             | 174,685.00                | 174,685.00 | 0.00                    | 0.00                | 0.00                  | 0.00               |
| <b>014 - Postes de energia<br/>electrica los chaguites</b>                                  | 0.00                      | 114,195.00 | 114,195.00 | 0.00                               | 114,195.00             | 114,195.00                | 114,195.00 |                         | 0.00                | 0.00                  | 0.00               |
| <b>000 - Sin actividad</b>  | 0.00                      | 114,195.00 | 114,195.00 | 0.00                               | 114,195.00             | 114,195.00                | 114,195.00 |                         | 0.00                | 0.00                  | 0.00               |
| <b>001 - Postes de<br/>energia electrica<br/>los chaguites</b>                              | 0.00                      | 114,195.00 | 114,195.00 | 0.00                               | 114,195.00             | 114,195.00                | 114,195.00 |                         | 0.00                | 0.00                  | 0.00               |
| <b>40000 BIENES<br/>CAPITALIZABLES</b>  | 0.00                      | 114,195.00 | 114,195.00 | 0.00                               | 114,195.00             | 114,195.00                | 114,195.00 |                         | 0.00                | 0.00                  | 0.00               |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público                  | 0.00                      | 0.00       | 0.00       | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                | 0.00                  | 0.00               |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público                  | 0.00                      | 114,195.00 | 114,195.00 | 0.00                               | 114,195.00             | 114,195.00                | 114,195.00 | 0.00                    | 0.00                | 0.00                  | 0.00               |
| <b>015 - Materiales del sistema<br/>electrico parque<br/>municipal Y OTROS</b>              | 0.00                      | 62,855.80  | 62,855.80  | 0.00                               | 62,855.80              | 62,855.80                 | 62,855.80  |                         | 0.00                | 0.00                  | 0.00               |
| <b>001 - Materiales del<br/>sistema electrico<br/>parque municipal Y<br/>OTROS</b>          | 0.00                      | 62,855.80  | 62,855.80  | 0.00                               | 62,855.80              | 62,855.80                 | 62,855.80  |                         | 0.00                | 0.00                  | 0.00               |
| <b>000 - sin obra</b>   | 0.00                      | 62,855.80  | 62,855.80  | 0.00                               | 62,855.80              | 62,855.80                 | 62,855.80  |                         | 0.00                | 0.00                  | 0.00               |
| <b>20000 SERVICIOS NO<br/>PERSONALES</b>  | 0.00                      | 62,855.80  | 62,855.80  | 0.00                               | 62,855.80              | 62,855.80                 | 62,855.80  |                         | 0.00                | 0.00                  | 0.00               |
| 23400 11-001-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias     | 0.00                      | 62,855.80  | 62,855.80  | 0.00                               | 62,855.80              | 62,855.80                 | 62,855.80  | 0.00                    | 0.00                | 0.00                  | 0.00               |
| <b>04 - Niñez Y Adolescencia</b>  | 300,000.00                | 0.00       | 300,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 300,000.00          | 0.00                  | 0.00               |
| <b>000 - Sin Proyecto</b>   | 300,000.00                | 0.00       | 300,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 300,000.00          | 0.00                  | 0.00               |
| <b>001 - Niñez Adolescencia y<br/>Juventud</b>  | 300,000.00                | 0.00       | 300,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 300,000.00          | 0.00                  | 0.00               |
| <b>000 - Sin obra</b>   | 300,000.00                | 0.00       | 300,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 300,000.00          | 0.00                  | 0.00               |
| <b>50000<br/>TRANSFERENCIAS Y<br/>DONACIONES</b>  | 300,000.00                | 0.00       | 300,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 300,000.00          | 0.00                  | 0.00               |
| 55110 11-001-01 20 2 Transferencias de Capital a Instituciones de la Administración Central | 300,000.00                | 0.00       | 300,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 300,000.00          | 0.00                  | 0.00               |
| <b>05 - Mujer</b>   | 751,287.79                | 185,496.47 | 936,784.26 | 0.00                               | 103,520.00             | 103,520.00                | 103,520.00 |                         | 814,852.77          | 0.00                  | 0.00               |
| <b>000 - Sin Proyecto</b>   | 751,287.79                | 185,496.47 | 936,784.26 | 0.00                               | 103,520.00             | 103,520.00                | 103,520.00 |                         | 814,852.77          | 0.00                  | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto Renglon  | EN EL EJERCICIO 1/1/ 2019 |            |  | al 28/2/2019 Vigente | EN EL PERIODO  |                     |                        | Pagado     | Extra Presupuestario | ACUMULADO 1/1/ 2019 |                    |                 |
|---|---------------------------|------------|--|----------------------|----------------|---------------------|------------------------|------------|----------------------|---------------------|--------------------|-----------------|
|   | Asignado                  | Modificado |  |                      | Pre Compromiso | 1/2/2019 Compromiso | al 28/2/2019 Devengado |            |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| <b>001 - Programa de la Mujer</b>   | 751,287.79                | 185,496.47 |  | 936,784.26           | 0.00           | 103,520.00          | 103,520.00             | 103,520.00 |                      | 814,852.77          | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>   | 751,287.79                | 185,496.47 |  | 936,784.26           | 0.00           | 103,520.00          | 103,520.00             | 103,520.00 |                      | 814,852.77          | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>  | 751,287.79                | 185,496.47 |  | 936,784.26           | 0.00           | 103,520.00          | 103,520.00             | 103,520.00 |                      | 814,852.77          | 0.00               | 0.00            |
| 55110 11-001-01 20 2 Transferencias de Capital a Instituciones de la Administración Central | 751,287.79                | 185,496.47 |  | 936,784.26           | 0.00           | 103,520.00          | 103,520.00             | 103,520.00 | 0.00                 | 814,852.77          | 0.00               | 0.00            |
| <b>13 - Todos Por la Paz</b>  | 3,005,151.15              | 741,985.89 |  | 3,747,137.04         | 0.00           | 8,533.45            | 8,533.45               | 8,533.45   |                      | 3,020,134.00        | 0.00               | 0.00            |
| <b>01 - Cultura de Paz Y convivencia</b>  | 200,000.00                | 0.00       |  | 200,000.00           | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 198,019.38          | 0.00               | 0.00            |
| <b>000 - Sin Proyecto</b>   | 200,000.00                | 0.00       |  | 200,000.00           | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 198,019.38          | 0.00               | 0.00            |
| <b>001 - Area del sector cultural del Municipio</b>   | 200,000.00                | 0.00       |  | 200,000.00           | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 198,019.38          | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>   | 200,000.00                | 0.00       |  | 200,000.00           | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 198,019.38          | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>  | 200,000.00                | 0.00       |  | 200,000.00           | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 198,019.38          | 0.00               | 0.00            |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 200,000.00                | 0.00       |  | 200,000.00           | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 198,019.38          | 0.00               | 0.00            |
| <b>02 - Deportes</b>  | 300,000.00                | 0.00       |  | 300,000.00           | 0.00           | 2,533.45            | 2,533.45               | 2,533.45   |                      | 291,990.25          | 0.00               | 0.00            |
| <b>000 - Sin Proyecto</b>   | 300,000.00                | 0.00       |  | 300,000.00           | 0.00           | 2,533.45            | 2,533.45               | 2,533.45   |                      | 291,990.25          | 0.00               | 0.00            |
| <b>001 - Area de deportes</b>   | 300,000.00                | 0.00       |  | 300,000.00           | 0.00           | 2,533.45            | 2,533.45               | 2,533.45   |                      | 291,990.25          | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>   | 300,000.00                | 0.00       |  | 300,000.00           | 0.00           | 2,533.45            | 2,533.45               | 2,533.45   |                      | 291,990.25          | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>  | 300,000.00                | 0.00       |  | 300,000.00           | 0.00           | 2,533.45            | 2,533.45               | 2,533.45   |                      | 291,990.25          | 0.00               | 0.00            |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 300,000.00                | 0.00       |  | 300,000.00           | 0.00           | 2,533.45            | 2,533.45               | 2,533.45   | 0.00                 | 291,990.25          | 0.00               | 0.00            |
| <b>04 - Preservacion del Patrimonio</b>   | 100,000.00                | 0.00       |  | 100,000.00           | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 100,000.00          | 0.00               | 0.00            |
| <b>000 - Sin Proyecto</b>   | 100,000.00                | 0.00       |  | 100,000.00           | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 100,000.00          | 0.00               | 0.00            |
| <b>001 - Area de Preservacion del Patrimonio Municipal</b>                                  | 100,000.00                | 0.00       |  | 100,000.00           | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 100,000.00          | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>   | 100,000.00                | 0.00       |  | 100,000.00           | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 100,000.00          | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>  | 100,000.00                | 0.00       |  | 100,000.00           | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 100,000.00          | 0.00               | 0.00            |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 100,000.00                | 0.00       |  | 100,000.00           | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 100,000.00          | 0.00               | 0.00            |
| <b>05 - Participacion Ciudadana</b>   | 546,173.55                | 70,285.89  |  | 616,459.44           | 0.00           | 6,000.00            | 6,000.00               | 6,000.00   |                      | 571,146.77          | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto Renglon  | EN EL EJERCICIO 1/1/ 2019 |            |              | al 28/2/2019                 |                     |                        | Pagado   | Extra Presupuestario | ACUMULADO 1/1/ 2019 |                    |                 |
|---|---------------------------|------------|--------------|------------------------------|---------------------|------------------------|----------|----------------------|---------------------|--------------------|-----------------|
|   | Asignado                  | Modificado | Vigente      | EN EL PERIODO Pre Compromiso | 1/2/2019 Compromiso | al 28/2/2019 Devengado |          |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| <b>000 - Sin Proyecto</b>   | 546,173.55                | 70,285.89  | 616,459.44   | 0.00                         | 6,000.00            | 6,000.00               | 6,000.00 |                      | 571,146.77          | 0.00               | 0.00            |
| <b>001 - Area de Participacion Comunitaria del Municipio</b>                          | 546,173.55                | 70,285.89  | 616,459.44   | 0.00                         | 6,000.00            | 6,000.00               | 6,000.00 |                      | 571,146.77          | 0.00               | 0.00            |
| <b>000 - sin obra</b>   | 546,173.55                | 70,285.89  | 616,459.44   | 0.00                         | 6,000.00            | 6,000.00               | 6,000.00 |                      | 571,146.77          | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>  | 546,173.55                | 70,285.89  | 616,459.44   | 0.00                         | 6,000.00            | 6,000.00               | 6,000.00 |                      | 571,146.77          | 0.00               | 0.00            |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro         | 546,173.55                | 70,285.89  | 616,459.44   | 0.00                         | 6,000.00            | 6,000.00               | 6,000.00 | 0.00                 | 571,146.77          | 0.00               | 0.00            |
| <b>07 - Seguridad Ciudadana</b>   | 1,858,977.60              | 671,700.00 | 2,530,677.60 | 0.00                         | 0.00                | 0.00                   | 0.00     |                      | 1,858,977.60        | 0.00               | 0.00            |
| <b>000 - Sin Proyecto</b>   | 500,000.00                | 0.00       | 500,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00     |                      | 500,000.00          | 0.00               | 0.00            |
| <b>001 - Seguridad Ciudadana</b>  | 500,000.00                | 0.00       | 500,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00     |                      | 500,000.00          | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>   | 500,000.00                | 0.00       | 500,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00     |                      | 500,000.00          | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>  | 500,000.00                | 0.00       | 500,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00     |                      | 500,000.00          | 0.00               | 0.00            |
| 55130 11-001-01 20 2 Transferencias de Capital a Instituciones de la Seguridad Social | 500,000.00                | 0.00       | 500,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00     | 0.00                 | 500,000.00          | 0.00               | 0.00            |
| <b>001 - Reparacion de campo de Apatana</b>   | 100,000.00                | 0.00       | 100,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00     |                      | 100,000.00          | 0.00               | 0.00            |
| <b>000 - sin actividad</b>  | 100,000.00                | 0.00       | 100,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00     |                      | 100,000.00          | 0.00               | 0.00            |
| <b>001 - Reparacion De Campo De Apatana</b>   | 100,000.00                | 0.00       | 100,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00     |                      | 100,000.00          | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>  | 100,000.00                | 0.00       | 100,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00     |                      | 100,000.00          | 0.00               | 0.00            |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público            | 100,000.00                | 0.00       | 100,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00     | 0.00                 | 100,000.00          | 0.00               | 0.00            |
| <b>002 - Reparacion de campo de los Chorros</b>                                       | 100,000.00                | 0.00       | 100,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00     |                      | 100,000.00          | 0.00               | 0.00            |
| <b>000 - sin actividad</b>  | 100,000.00                | 0.00       | 100,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00     |                      | 100,000.00          | 0.00               | 0.00            |
| <b>001 - Reparacion De Campo De Los Chorros</b>                                       | 100,000.00                | 0.00       | 100,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00     |                      | 100,000.00          | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>  | 100,000.00                | 0.00       | 100,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00     |                      | 100,000.00          | 0.00               | 0.00            |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público            | 100,000.00                | 0.00       | 100,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00     | 0.00                 | 100,000.00          | 0.00               | 0.00            |
| <b>003 - Reparacion de campo de Apacinigua</b>  | 150,000.00                | 0.00       | 150,000.00   | 0.00                         | 0.00                | 0.00                   | 0.00     |                      | 150,000.00          | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon   | EN EL EJERCICIO 1/1/ 2019 |            |            | al 28/2/2019                       |                        |                           | Pagado | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019 |                       |                    |
|---|---------------------------|------------|------------|------------------------------------|------------------------|---------------------------|--------|-------------------------|---------------------|-----------------------|--------------------|
|   | Asignado                  | Modificado | Vigente    | EN EL PERIODO<br>Pre<br>Compromiso | 1/2/2019<br>Compromiso | al 28/2/2019<br>Devengado |        |                         | Saldo Disponible    | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| <b>000 - sin actividad</b>  | 150,000.00                | 0.00       | 150,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 150,000.00          | 0.00                  | 0.00               |
| <b>001 - Reparacion De<br/>Campo De<br/>Apacinigua</b>  | 150,000.00                | 0.00       | 150,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 150,000.00          | 0.00                  | 0.00               |
| <b>40000 BIENES<br/>CAPITALIZABLES</b>  | 150,000.00                | 0.00       | 150,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 150,000.00          | 0.00                  | 0.00               |
| 47210 11-001-01 20 5 Construcciones y<br>Mejoras de Bienes en<br>Dominio Público                | 150,000.00                | 0.00       | 150,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   | 0.00                    | 150,000.00          | 0.00                  | 0.00               |
| <b>004 - Reparacion campo La<br/>Cañada</b>   | 50,000.00                 | 0.00       | 50,000.00  | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 50,000.00           | 0.00                  | 0.00               |
| <b>000 - sin actividad</b>  | 50,000.00                 | 0.00       | 50,000.00  | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 50,000.00           | 0.00                  | 0.00               |
| <b>001 - Reparacion<br/>Campo La Cañada</b>   | 50,000.00                 | 0.00       | 50,000.00  | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 50,000.00           | 0.00                  | 0.00               |
| <b>40000 BIENES<br/>CAPITALIZABLES</b>  | 50,000.00                 | 0.00       | 50,000.00  | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 50,000.00           | 0.00                  | 0.00               |
| 47210 11-001-01 20 5 Construcciones y<br>Mejoras de Bienes en<br>Dominio Público                | 50,000.00                 | 0.00       | 50,000.00  | 0.00                               | 0.00                   | 0.00                      | 0.00   | 0.00                    | 50,000.00           | 0.00                  | 0.00               |
| <b>005 - Concreto Idraulico<br/>Calle hacia Infop</b>   | 758,977.60                | 0.00       | 758,977.60 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 758,977.60          | 0.00                  | 0.00               |
| <b>000 - sin actividad</b>  | 758,977.60                | 0.00       | 758,977.60 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 758,977.60          | 0.00                  | 0.00               |
| <b>001 - Concreto<br/>Idraulico Calle<br/>Hacia Infop</b>                                       | 758,977.60                | 0.00       | 758,977.60 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 758,977.60          | 0.00                  | 0.00               |
| <b>40000 BIENES<br/>CAPITALIZABLES</b>  | 758,977.60                | 0.00       | 758,977.60 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 758,977.60          | 0.00                  | 0.00               |
| 47210 11-001-01 20 5 Construcciones y<br>Mejoras de Bienes en<br>Dominio Público                | 758,977.60                | 0.00       | 758,977.60 | 0.00                               | 0.00                   | 0.00                      | 0.00   | 0.00                    | 758,977.60          | 0.00                  | 0.00               |
| <b>006 - Plaza intermedia entre<br/>la iglesia y Parque<br/>central de Sabanagrande</b>         | 200,000.00                | 0.00       | 200,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 200,000.00          | 0.00                  | 0.00               |
| <b>000 - sin actividad</b>  | 200,000.00                | 0.00       | 200,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 200,000.00          | 0.00                  | 0.00               |
| <b>001 - Plaza<br/>intermedia entre<br/>la iglesia y Parque<br/>central de<br/>Sabanagrande</b> | 200,000.00                | 0.00       | 200,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 200,000.00          | 0.00                  | 0.00               |
| <b>40000 BIENES<br/>CAPITALIZABLES</b>  | 200,000.00                | 0.00       | 200,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 200,000.00          | 0.00                  | 0.00               |
| 47210 11-001-01 20 5 Construcciones y<br>Mejoras de Bienes en<br>Dominio Público                | 200,000.00                | 0.00       | 200,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   | 0.00                    | 200,000.00          | 0.00                  | 0.00               |
| <b>007 - Proyecto de<br/>electrificacion las colinas</b>  | 0.00                      | 671,700.00 | 671,700.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 0.00                | 0.00                  | 0.00               |
| <b>000 - Sin Actividad</b>  | 0.00                      | 671,700.00 | 671,700.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 0.00                | 0.00                  | 0.00               |





## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon   | EN EL EJERCICIO 1/1/ 2019 |            |              | EN EL PERIODO<br>Pre<br>Compromiso | 1/2/2019     |              | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019 |                    |                 |
|---|---------------------------|------------|--------------|------------------------------------|--------------|--------------|------------|-------------------------|---------------------|--------------------|-----------------|
|   | Asignado                  | Modificado | Vigente      |                                    | al 28/2/2019 | al 28/2/2019 |            |                         | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| <b>001 - Proyecto de electrificación las colinas</b>                                    | 0.00                      | 671,700.00 | 671,700.00   | 0.00                               | 0.00         | 0.00         | 0.00       |                         | 0.00                | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>  | 0.00                      | 671,700.00 | 671,700.00   | 0.00                               | 0.00         | 0.00         | 0.00       |                         | 0.00                | 0.00               | 0.00            |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público              | 0.00                      | 0.00       | 0.00         | 0.00                               | 0.00         | 0.00         | 0.00       | 0.00                    | 0.00                | 0.00               | 0.00            |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público              | 0.00                      | 671,700.00 | 671,700.00   | 0.00                               | 0.00         | 0.00         | 0.00       | 0.00                    | 0.00                | 0.00               | 0.00            |
| <b>14 - Pro Honduras</b>  | 1,502,575.58              | 370,992.95 | 1,873,568.53 | 0.00                               | 370,992.95   | 370,992.95   | 370,992.95 |                         | 1,503,054.19        | 0.00               | 0.00            |
| <b>01 - Actividades Productivas</b>   | 1,152,575.58              | 370,992.95 | 1,523,568.53 | 0.00                               | 370,992.95   | 370,992.95   | 370,992.95 |                         | 1,153,054.19        | 0.00               | 0.00            |
| <b>000 - Sin Proyecto</b>   | 368,603.78                | 0.00       | 368,603.78   | 0.00                               | 0.00         | 0.00         | 0.00       |                         | 369,082.39          | 0.00               | 0.00            |
| <b>001 - Actividades Productivas</b>  | 368,603.78                | 0.00       | 368,603.78   | 0.00                               | 0.00         | 0.00         | 0.00       |                         | 369,082.39          | 0.00               | 0.00            |
| <b>000 - sin obra</b>   | 368,603.78                | 0.00       | 368,603.78   | 0.00                               | 0.00         | 0.00         | 0.00       |                         | 369,082.39          | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>  | 368,603.78                | 0.00       | 368,603.78   | 0.00                               | 0.00         | 0.00         | 0.00       | 0.00                    | 369,082.39          | 0.00               | 0.00            |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro           | 368,603.78                | 0.00       | 368,603.78   | 0.00                               | 0.00         | 0.00         | 0.00       | 0.00                    | 369,082.39          | 0.00               | 0.00            |
| <b>001 - Balastreo de calle,Ocotol Viejo ,Calvario,La Ceiba y San Nicolas .</b>         | 783,971.80                | 0.00       | 783,971.80   | 0.00                               | 0.00         | 0.00         | 0.00       |                         | 783,971.80          | 0.00               | 0.00            |
| <b>001 - Balastreo De Calle,Ocotol Viejo ,Calvario,La Ceiba Y San Nicolas .</b>         | 783,971.80                | 0.00       | 783,971.80   | 0.00                               | 0.00         | 0.00         | 0.00       |                         | 783,971.80          | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>   | 783,971.80                | 0.00       | 783,971.80   | 0.00                               | 0.00         | 0.00         | 0.00       |                         | 783,971.80          | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 783,971.80                | 0.00       | 783,971.80   | 0.00                               | 0.00         | 0.00         | 0.00       |                         | 783,971.80          | 0.00               | 0.00            |
| 23400 11-001-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 783,971.80                | 0.00       | 783,971.80   | 0.00                               | 0.00         | 0.00         | 0.00       | 0.00                    | 783,971.80          | 0.00               | 0.00            |
| <b>003 - Postes de madera utilizados en caserío Mesitas y pedrera</b>                   | 0.00                      | 172,500.00 | 172,500.00   | 0.00                               | 172,500.00   | 172,500.00   | 172,500.00 |                         | 0.00                | 0.00               | 0.00            |
| <b>000 - Sin Actividad</b>  | 0.00                      | 172,500.00 | 172,500.00   | 0.00                               | 172,500.00   | 172,500.00   | 172,500.00 |                         | 0.00                | 0.00               | 0.00            |
| <b>001 - Postes de madera utilizados en caserío Mesitas y pedrera</b>                   | 0.00                      | 172,500.00 | 172,500.00   | 0.00                               | 172,500.00   | 172,500.00   | 172,500.00 |                         | 0.00                | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>  | 0.00                      | 172,500.00 | 172,500.00   | 0.00                               | 172,500.00   | 172,500.00   | 172,500.00 |                         | 0.00                | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                     | EN EL EJERCICIO 1/1/ 2019 |            |            | al 28/2/2019   |                     |                        | EN EL PERIODO |                  |                                  | Extra Presupuestario | ACUMULADO 1/1/ 2019 |      |  |
|--|---------------------------|------------|------------|----------------|---------------------|------------------------|---------------|------------------|----------------------------------|----------------------|---------------------|------|--|
|  | Asignado                  | Modificado | Vigente    | Pre Compromiso | 1/2/2019 Compromiso | al 28/2/2019 Devengado | Pagado        | Saldo Disponible | al 05/03/2019 Saldo Por Devengar |                      | Saldo Por Pagar     |      |  |
| 47210 11-001-01 20 5   | 0.00                      | 172,500.00 | 172,500.00 | 0.00           | 172,500.00          | 172,500.00             | 172,500.00    | 0.00             | 0.00                             | 0.00                 | 0.00                | 0.00 |  |
| 47210 11-001-01 20 5   | 0.00                      | 0.00       | 0.00       | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 0.00                 | 0.00                | 0.00 |  |
| <b>004 - Materiales del sistema electrico parque municipal</b> | 0.00                      | 6,490.32   | 6,490.32   | 0.00           | 6,490.32            | 6,490.32               | 6,490.32      | 0.00             | 0.00                             | 0.00                 | 0.00                | 0.00 |  |
| <b>001 - Materiales del sistema electrico parque municipal</b> | 0.00                      | 6,490.32   | 6,490.32   | 0.00           | 6,490.32            | 6,490.32               | 6,490.32      | 0.00             | 0.00                             | 0.00                 | 0.00                | 0.00 |  |
| <b>000 - Sin Obra</b>  | 0.00                      | 6,490.32   | 6,490.32   | 0.00           | 6,490.32            | 6,490.32               | 6,490.32      | 0.00             | 0.00                             | 0.00                 | 0.00                | 0.00 |  |
| <b>20000 SERVICIOS NO PERSONALES</b>                           | 0.00                      | 6,490.32   | 6,490.32   | 0.00           | 6,490.32            | 6,490.32               | 6,490.32      | 0.00             | 0.00                             | 0.00                 | 0.00                | 0.00 |  |
| 23400 11-001-01 20 5   | 0.00                      | 6,490.32   | 6,490.32   | 0.00           | 6,490.32            | 6,490.32               | 6,490.32      | 0.00             | 0.00                             | 0.00                 | 0.00                | 0.00 |  |
| <b>005 - Materiales de electrificacion del obrajito</b>        | 0.00                      | 192,002.63 | 192,002.63 | 0.00           | 192,002.63          | 192,002.63             | 192,002.63    | 0.00             | 0.00                             | 0.00                 | 0.00                | 0.00 |  |
| <b>000 - Sin Actividad</b>                                     | 0.00                      | 192,002.63 | 192,002.63 | 0.00           | 192,002.63          | 192,002.63             | 192,002.63    | 0.00             | 0.00                             | 0.00                 | 0.00                | 0.00 |  |
| <b>001 - Materiales de electrificacion del obrajito</b>        | 0.00                      | 192,002.63 | 192,002.63 | 0.00           | 192,002.63          | 192,002.63             | 192,002.63    | 0.00             | 0.00                             | 0.00                 | 0.00                | 0.00 |  |
| <b>40000 BIENES CAPITALIZABLES</b>                             | 0.00                      | 192,002.63 | 192,002.63 | 0.00           | 192,002.63          | 192,002.63             | 192,002.63    | 0.00             | 0.00                             | 0.00                 | 0.00                | 0.00 |  |
| 47210 11-001-01 20 5   | 0.00                      | 0.00       | 0.00       | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 0.00                 | 0.00                | 0.00 |  |
| 47210 11-001-01 20 5   | 0.00                      | 192,002.63 | 192,002.63 | 0.00           | 192,002.63          | 192,002.63             | 192,002.63    | 0.00             | 0.00                             | 0.00                 | 0.00                | 0.00 |  |
| <b>02 - Apoyo al desarrollo de la pequeña empresa</b>          | 200,000.00                | 0.00       | 200,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 200,000.00           | 0.00                | 0.00 |  |
| <b>000 - Sin Proyecto</b>                                      | 200,000.00                | 0.00       | 200,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 200,000.00           | 0.00                | 0.00 |  |
| <b>001 - Apoyo Al Desarrollo De La Pequeña Empresa</b>         | 200,000.00                | 0.00       | 200,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 200,000.00           | 0.00                | 0.00 |  |
| <b>000 - Sin Obra</b>  | 200,000.00                | 0.00       | 200,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 200,000.00           | 0.00                | 0.00 |  |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                       | 200,000.00                | 0.00       | 200,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 200,000.00           | 0.00                | 0.00 |  |
| 54200 11-001-01 20 7   | 200,000.00                | 0.00       | 200,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 200,000.00           | 0.00                | 0.00 |  |
| <b>03 - Turismo</b>  | 150,000.00                | 0.00       | 150,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 150,000.00           | 0.00                | 0.00 |  |
| <b>000 - Sin Proyecto</b>                                      | 150,000.00                | 0.00       | 150,000.00 | 0.00           | 0.00                | 0.00                   | 0.00          | 0.00             | 0.00                             | 150,000.00           | 0.00                | 0.00 |  |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon  | EN EL EJERCICIO 1/1/ 2019 |            |              | al 28/2/2019<br>Vigente | EN EL PERIODO     |                        |                           | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019 |                       |                    |
|--|---------------------------|------------|--------------|-------------------------|-------------------|------------------------|---------------------------|-----------|-------------------------|---------------------|-----------------------|--------------------|
|  | Asignado                  | Modificado |              |                         | Pre<br>Compromiso | 1/2/2019<br>Compromiso | al 28/2/2019<br>Devengado |           |                         | Saldo Disponible    | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| <b>001 - Area de Promocion<br/>de Turismo</b>  | 150,000.00                | 0.00       | 150,000.00   | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      |                         | 150,000.00          | 0.00                  | 0.00               |
| <b>000 - sin obra</b>  | 150,000.00                | 0.00       | 150,000.00   | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      |                         | 150,000.00          | 0.00                  | 0.00               |
| <b>50000<br/>TRANSFERENCIAS Y<br/>DONACIONES</b>   | 150,000.00                | 0.00       | 150,000.00   | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      |                         | 150,000.00          | 0.00                  | 0.00               |
| 54200 11-001-01 20 7 Transferencias a<br>Asociaciones Civiles<br>sin Fines de Lucro                  | 150,000.00                | 0.00       | 150,000.00   | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      | 0.00                    | 150,000.00          | 0.00                  | 0.00               |
| <b>15 - Infraestructura Municipal</b>  | 1,502,575.58              | 656,489.43 | 2,159,065.01 | 0.00                    | 312,496.25        | 312,496.25             | 312,496.25                |           |                         | 1,332,980.67        | 0.00                  | 0.00               |
| <b>01 - Fortalecimiento Municipal</b>  | 204,559.56                | 0.00       | 204,559.56   | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      |                         | 204,559.56          | 0.00                  | 0.00               |
| <b>000 - Sin proyecto</b>  | 204,559.56                | 0.00       | 204,559.56   | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      |                         | 204,559.56          | 0.00                  | 0.00               |
| <b>001 - Tribunal superior<br/>de cuentas</b>  | 150,257.56                | 0.00       | 150,257.56   | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      |                         | 150,257.56          | 0.00                  | 0.00               |
| <b>000 - Sin Obra</b>  | 150,257.56                | 0.00       | 150,257.56   | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      |                         | 150,257.56          | 0.00                  | 0.00               |
| <b>50000<br/>TRANSFERENCIAS Y<br/>DONACIONES</b>   | 150,257.56                | 0.00       | 150,257.56   | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      |                         | 150,257.56          | 0.00                  | 0.00               |
| 55110 11-001-01 20 1 Transferencias de<br>Capital a Instituciones<br>de la Administración<br>Central | 150,257.56                | 0.00       | 150,257.56   | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      | 0.00                    | 150,257.56          | 0.00                  | 0.00               |
| <b>002 - Asociación de<br/>Municipios de<br/>Honduras AHMON</b>                                      | 54,302.00                 | 0.00       | 54,302.00    | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      |                         | 54,302.00           | 0.00                  | 0.00               |
| <b>000 - Sin Obra</b>  | 54,302.00                 | 0.00       | 54,302.00    | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      |                         | 54,302.00           | 0.00                  | 0.00               |
| <b>50000<br/>TRANSFERENCIAS Y<br/>DONACIONES</b>   | 54,302.00                 | 0.00       | 54,302.00    | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      |                         | 54,302.00           | 0.00                  | 0.00               |
| 54200 11-001-01 20 1 Transferencias a<br>Asociaciones Civiles<br>sin Fines de Lucro                  | 54,302.00                 | 0.00       | 54,302.00    | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      | 0.00                    | 54,302.00           | 0.00                  | 0.00               |
| <b>02 - Infraestructura Municipal</b>  | 1,298,016.02              | 656,489.43 | 1,954,505.45 | 0.00                    | 312,496.25        | 312,496.25             | 312,496.25                |           |                         | 1,128,421.11        | 0.00                  | 0.00               |
| <b>001 - Concreto Idrraulico<br/>Calle hacia Infop.</b>  | 1,211,094.41              | 0.00       | 1,211,094.41 | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      |                         | 881,094.41          | 0.00                  | 0.00               |
| <b>000 - sin actividad</b>   | 1,211,094.41              | 0.00       | 1,211,094.41 | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      |                         | 881,094.41          | 0.00                  | 0.00               |
| <b>001 - Concreto<br/>Idraulico Calle<br/>Hacia Infop</b>  | 1,211,094.41              | 0.00       | 1,211,094.41 | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      |                         | 881,094.41          | 0.00                  | 0.00               |
| <b>40000 BIENES<br/>CAPITALIZABLES</b>   | 1,211,094.41              | 0.00       | 1,211,094.41 | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      |                         | 881,094.41          | 0.00                  | 0.00               |
| 47210 11-001-01 20 5 Construcciones y<br>Mejoras de Bienes en<br>Dominio Público                     | 1,211,094.41              | 0.00       | 1,211,094.41 | 0.00                    | 0.00              | 0.00                   | 0.00                      | 0.00      | 0.00                    | 881,094.41          | 0.00                  | 0.00               |
| <b>002 - Balastreo de calle .</b>  | 86,921.61                 | 100,000.00 | 186,921.61   | 0.00                    | 36,000.00         | 36,000.00              | 36,000.00                 | 36,000.00 |                         | 219,921.61          | 0.00                  | 0.00               |
| <b>000 - sin actividad</b>   | 86,921.61                 | 100,000.00 | 186,921.61   | 0.00                    | 36,000.00         | 36,000.00              | 36,000.00                 | 36,000.00 |                         | 219,921.61          | 0.00                  | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto Renglon  | EN EL EJERCICIO 1/1/ 2019 al 28/2/2019 |            |            | EN EL PERIODO 1/2/2019 al 28/2/2019 |            |            | Pagado     | Extra Presupuestario | ACUMULADO 1/1/ 2019 al 05/03/2019 |                    |                 |
|---|--|------------|------------|-------------------------------------|------------|------------|------------|----------------------|-----------------------------------|--------------------|-----------------|
|   | Asignado                               | Modificado | Vigente    | Pre Compromiso                      | Compromiso | Devengado  |            |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| <b>001 - Balastreo De Calle</b>   | 86,921.61                              | 100,000.00 | 186,921.61 | 0.00                                | 36,000.00  | 36,000.00  | 36,000.00  |                      | 219,921.61                        | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 0.00                                   | 100,000.00 | 100,000.00 | 0.00                                | 36,000.00  | 36,000.00  | 36,000.00  |                      | 64,000.00                         | 0.00               | 0.00            |
| 23400 15-013-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0.00                                   | 100,000.00 | 100,000.00 | 0.00                                | 36,000.00  | 36,000.00  | 36,000.00  | 0.00                 | 64,000.00                         | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>  | 86,921.61                              | 0.00       | 86,921.61  | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 155,921.61                        | 0.00               | 0.00            |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público              | 86,921.61                              | 0.00       | 86,921.61  | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 155,921.61                        | 0.00               | 0.00            |
| <b>003 - Materiales de electrificación del obrajito</b>                                 | 0.00                                   | 3,661.25   | 3,661.25   | 0.00                                | 3,661.25   | 3,661.25   | 3,661.25   |                      | 0.00                              | 0.00               | 0.00            |
| <b>000 - Sin Actividad</b>  | 0.00                                   | 3,661.25   | 3,661.25   | 0.00                                | 3,661.25   | 3,661.25   | 3,661.25   |                      | 0.00                              | 0.00               | 0.00            |
| <b>001 - Materiales de electrificación del obrajito</b>                                 | 0.00                                   | 3,661.25   | 3,661.25   | 0.00                                | 3,661.25   | 3,661.25   | 3,661.25   |                      | 0.00                              | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>  | 0.00                                   | 3,661.25   | 3,661.25   | 0.00                                | 3,661.25   | 3,661.25   | 3,661.25   |                      | 0.00                              | 0.00               | 0.00            |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público              | 0.00                                   | 3,661.25   | 3,661.25   | 0.00                                | 3,661.25   | 3,661.25   | 3,661.25   | 0.00                 | 0.00                              | 0.00               | 0.00            |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público              | 0.00                                   | 0.00       | 0.00       | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>004 - Material de Ferreteria (Coferlo)</b>   | 0.00                                   | 276,414.09 | 276,414.09 | 0.00                                | 272,835.00 | 272,835.00 | 272,835.00 |                      | 3,579.09                          | 0.00               | 0.00            |
| <b>001 - Material de Ferreteria (Coferlo)</b>   | 0.00                                   | 276,414.09 | 276,414.09 | 0.00                                | 272,835.00 | 272,835.00 | 272,835.00 |                      | 3,579.09                          | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>   | 0.00                                   | 276,414.09 | 276,414.09 | 0.00                                | 272,835.00 | 272,835.00 | 272,835.00 |                      | 3,579.09                          | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 0.00                                   | 276,414.09 | 276,414.09 | 0.00                                | 272,835.00 | 272,835.00 | 272,835.00 |                      | 3,579.09                          | 0.00               | 0.00            |
| 23400 11-001-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0.00                                   | 276,414.09 | 276,414.09 | 0.00                                | 272,835.00 | 272,835.00 | 272,835.00 | 0.00                 | 3,579.09                          | 0.00               | 0.00            |
| <b>005 - Material de Ferreteria (Vigil)</b>   | 0.00                                   | 276,414.09 | 276,414.09 | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 23,826.00                         | 0.00               | 0.00            |
| <b>001 - Material de Ferreteria (Vigil)</b>   | 0.00                                   | 276,414.09 | 276,414.09 | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 23,826.00                         | 0.00               | 0.00            |
| <b>000 - Sin Obra</b>   | 0.00                                   | 276,414.09 | 276,414.09 | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 23,826.00                         | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>  | 0.00                                   | 276,414.09 | 276,414.09 | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 23,826.00                         | 0.00               | 0.00            |
| 23400 11-001-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0.00                                   | 276,414.09 | 276,414.09 | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 23,826.00                         | 0.00               | 0.00            |



Honduras, C.A.

## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/2/2019

Al: 28/2/2019

| Prog Subp Proy Act ( ) Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2019 al 28/2/2019 |              |               | EN EL PERIODO 1/2/2019 al 28/2/2019 |              |              | Pagado       | Extra Presupuestario | ACUMULADO 1/1/ 2019 al 05/03/2019 |                    |                 |
|--|--|--------------|---------------|-------------------------------------|--------------|--------------|--------------|----------------------|-----------------------------------|--------------------|-----------------|
|  | Asignado                               | Modificado   | Vigente       | Pre Compromiso                      | Compromiso   | Devengado    |              |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| <b>TOTAL:</b>                              | 22,105,755.77                          | 5,031,746.51 | 27,137,502.28 | 0.00                                | 3,017,699.23 | 3,017,699.23 | 3,017,699.23 | 0.00                 | 22,384,568.07                     | 0.00               | 0.00            |

Filtros Aplicados al Reporte

Fecha Inicial:1/2/2019

Fecha Final: 28/2/2019

Ejercicio: 2019

Programa: Todos los Programas.

Actividad: Todos las Actividades.

Grupo:

Tipo Presupuesto: Todos los Tipos.

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