



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado       | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|--------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|--------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>01 - ACTIVIDADES CENTRALES</b>          | 1,756,000.00                          | 205,500.00                  | 1,961,500.00          | 0.00                               | 386,452.58             | 386,452.58                | 386,452.58   |                         | 1,521,547.42                            | 0.00                                   | 0.00               |
| <b>00 - Sin Sub programa</b>               | 1,756,000.00                          | 205,500.00                  | 1,961,500.00          | 0.00                               | 386,452.58             | 386,452.58                | 386,452.58   |                         | 1,521,547.42                            | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                  | 1,756,000.00                          | 205,500.00                  | 1,961,500.00          | 0.00                               | 386,452.58             | 386,452.58                | 386,452.58   |                         | 1,521,547.42                            | 0.00                                   | 0.00               |
| <b>001 - Corporacion Municipal</b>         | 930,000.00                            | 139,500.00                  | 1,069,500.00          | 0.00                               | 207,952.58             | 207,952.58                | 207,952.58   |                         | 808,047.42                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                      | 930,000.00                            | 139,500.00                  | 1,069,500.00          | 0.00                               | 207,952.58             | 207,952.58                | 207,952.58   |                         | 808,047.42                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 930,000.00                            | 139,500.00                  | 1,069,500.00          | 0.00                               | 207,952.58             | 207,952.58                | 207,952.58   |                         | 808,047.42                              | 0.00                                   | 0.00               |
| 11800 11-001-01 10 1 Dietas                | 196,136.11                            | 139,500.00                  | 335,636.11            | 0.00                               | 30,500.00              | 30,500.00                 | 30,500.00    | 0.00                    | 305,136.11                              | 0.00                                   | 0.00               |
| 11800 15-013-01 10 1 Dietas                | 733,863.89                            | 0.00                        | 733,863.89            | 0.00                               | 177,452.58             | 177,452.58                | 177,452.58   | 0.00                    | 502,911.31                              | 0.00                                   | 0.00               |
| <b>002 - Alcaldia Municipal</b>            | 448,000.00                            | 56,000.00                   | 504,000.00            | 0.00                               | 96,000.00              | 96,000.00                 | 96,000.00    |                         | 408,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                      | 448,000.00                            | 56,000.00                   | 504,000.00            | 0.00                               | 96,000.00              | 96,000.00                 | 96,000.00    |                         | 408,000.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 448,000.00                            | 56,000.00                   | 504,000.00            | 0.00                               | 96,000.00              | 96,000.00                 | 96,000.00    |                         | 408,000.00                              | 0.00                                   | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos       | 290,000.00                            | 56,000.00                   | 346,000.00            | 0.00                               | 32,000.00              | 32,000.00                 | 32,000.00    | 0.00                    | 314,000.00                              | 0.00                                   | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos       | 94,000.00                             | 0.00                        | 94,000.00             | 0.00                               | 64,000.00              | 64,000.00                 | 64,000.00    | 0.00                    | 30,000.00                               | 0.00                                   | 0.00               |
| 11510 15-013-01 10 1 Decimotercer Mes      | 32,000.00                             | 0.00                        | 32,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 32,000.00                               | 0.00                                   | 0.00               |
| 11520 15-013-01 10 1 Decimocuarto Mes      | 32,000.00                             | 0.00                        | 32,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 32,000.00                               | 0.00                                   | 0.00               |
| <b>003 - Auditor Interno</b>               | 133,000.00                            | 0.00                        | 133,000.00            | 0.00                               | 28,500.00              | 28,500.00                 | 28,500.00    |                         | 104,500.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                      | 133,000.00                            | 0.00                        | 133,000.00            | 0.00                               | 28,500.00              | 28,500.00                 | 28,500.00    |                         | 104,500.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 133,000.00                            | 0.00                        | 133,000.00            | 0.00                               | 28,500.00              | 28,500.00                 | 28,500.00    |                         | 104,500.00                              | 0.00                                   | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos       | 57,000.00                             | 0.00                        | 57,000.00             | 0.00                               | 28,500.00              | 28,500.00                 | 28,500.00    | 0.00                    | 28,500.00                               | 0.00                                   | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos       | 57,000.00                             | 0.00                        | 57,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 57,000.00                               | 0.00                                   | 0.00               |
| 11510 15-013-01 10 1 Decimotercer Mes      | 9,500.00                              | 0.00                        | 9,500.00              | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 9,500.00                                | 0.00                                   | 0.00               |
| 11520 15-013-01 10 1 Decimocuarto Mes      | 9,500.00                              | 0.00                        | 9,500.00              | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 9,500.00                                | 0.00                                   | 0.00               |
| <b>004 - Secretaria Municipal</b>          | 245,000.00                            | 10,000.00                   | 255,000.00            | 0.00                               | 54,000.00              | 54,000.00                 | 54,000.00    |                         | 201,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                      | 245,000.00                            | 10,000.00                   | 255,000.00            | 0.00                               | 54,000.00              | 54,000.00                 | 54,000.00    |                         | 201,000.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 245,000.00                            | 10,000.00                   | 255,000.00            | 0.00                               | 54,000.00              | 54,000.00                 | 54,000.00    |                         | 201,000.00                              | 0.00                                   | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos       | 105,000.00                            | 10,000.00                   | 115,000.00            | 0.00                               | 17,500.00              | 17,500.00                 | 17,500.00    | 0.00                    | 97,500.00                               | 0.00                                   | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos       | 105,000.00                            | 0.00                        | 105,000.00            | 0.00                               | 36,500.00              | 36,500.00                 | 36,500.00    | 0.00                    | 68,500.00                               | 0.00                                   | 0.00               |
| 11510 15-013-01 10 1 Decimotercer Mes      | 17,500.00                             | 0.00                        | 17,500.00             | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 17,500.00                               | 0.00                                   | 0.00               |
| 11520 15-013-01 10 1 Decimocuarto Mes      | 17,500.00                             | 0.00                        | 17,500.00             | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 17,500.00                               | 0.00                                   | 0.00               |
| <b>03 - ADMINISTRACIÓN FINANCIERA</b>      | 2,250,030.30                          | 614,983.47                  | 2,865,013.77          | 0.00                               | 1,182,547.00           | 1,182,547.00              | 1,182,547.00 |                         | 1,609,564.30                            | 0.00                                   | 0.00               |
| <b>00 - Sub Programa</b>                   | 2,250,030.30                          | 614,983.47                  | 2,865,013.77          | 0.00                               | 1,182,547.00           | 1,182,547.00              | 1,182,547.00 |                         | 1,609,564.30                            | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                  | 2,250,030.30                          | 614,983.47                  | 2,865,013.77          | 0.00                               | 1,182,547.00           | 1,182,547.00              | 1,182,547.00 |                         | 1,609,564.30                            | 0.00                                   | 0.00               |
| <b>001 - Tesoreria Municipal</b>           | 1,613,030.30                          | 609,983.47                  | 2,223,013.77          | 0.00                               | 1,047,547.00           | 1,047,547.00              | 1,047,547.00 |                         | 1,102,564.30                            | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                      | 1,613,030.30                          | 609,983.47                  | 2,223,013.77          | 0.00                               | 1,047,547.00           | 1,047,547.00              | 1,047,547.00 |                         | 1,102,564.30                            | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 946,700.00                            | 355,127.00                  | 1,301,827.00          | 0.00                               | 750,250.49             | 750,250.49                | 750,250.49   |                         | 549,426.51                              | 0.00                                   | 0.00               |
| 11100 11-001-01 10 8 Sueldos Básicos       | 0.00                                  | 21,000.00                   | 21,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 21,000.00                               | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                           | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado            | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|--------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-------------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 11100 15-013-01 10 1 Sueldos Básicos                                                 | 420,000.00                            | 0.00                        | 420,000.00            | 0.00                               | 106,500.00             | 106,500.00                | 106,500.00        | 0.00                    | 313,500.00                              | 0.00                                   | 0.00               |
| 11510 11-001-01 10 1 Decimotercer Mes                                                | 35,000.00                             | 0.00                        | 35,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 35,000.00                               | 0.00                                   | 0.00               |
| 11520 11-001-01 10 1 Decimocuarto Mes                                                | 35,000.00                             | 0.00                        | 35,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 35,000.00                               | 0.00                                   | 0.00               |
| 11610 11-001-01 10 1 Complementos para empleados y funcionarios públicos no docentes | 8,700.00                              | 0.00                        | 8,700.00              | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 6,550.00                                | 0.00                                   | 0.00               |
| 11610 15-013-01 10 1 Complementos para empleados y funcionarios públicos no docentes | 43,000.00                             | 0.00                        | 43,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 43,000.00                               | 0.00                                   | 0.00               |
| 16200 11-001-01 10 1 Compensaciones                                                  | 5,000.00                              | 91,140.77                   | 96,140.77             | 0.00                               | 7,301.00               | 7,301.00                  | 7,301.00          | 0.00                    | 88,839.77                               | 0.00                                   | 0.00               |
| 16200 15-013-01 10 1 Compensaciones                                                  | 400,000.00                            | 242,986.23                  | 642,986.23            | 0.00                               | 636,449.49             | 636,449.49                | 636,449.49        | 0.00                    | 6,536.74                                | 0.00                                   | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                 | <b>391,036.11</b>                     | <b>230,424.88</b>           | <b>621,460.99</b>     | <b>0.00</b>                        | <b>159,041.69</b>      | <b>159,041.69</b>         | <b>159,041.69</b> |                         | <b>412,738.70</b>                       | <b>0.00</b>                            | <b>0.00</b>        |
| 21110 11-001-01 10 1 Suministro de Energía Eléctrica                                 | 15,000.00                             | 9,069.68                    | 24,069.68             | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 24,069.68                               | 0.00                                   | 0.00               |
| 21110 15-013-01 10 1 Suministro de Energía Eléctrica                                 | 15,000.00                             | 0.00                        | 15,000.00             | 0.00                               | 11,245.92              | 11,245.92                 | 11,245.92         | 0.00                    | 319.48                                  | 0.00                                   | 0.00               |
| 21420 11-001-01 10 1 Telefonía Fija                                                  | 12,000.00                             | 30,000.00                   | 42,000.00             | 0.00                               | 27,319.52              | 27,319.52                 | 27,319.52         | 0.00                    | 14,680.48                               | 0.00                                   | 0.00               |
| 23200 11-001-01 10 3 Mantenimiento y Reparación de Equipos y Medios de Transporte    | 0.00                                  | 101,355.20                  | 101,355.20            | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 65,034.20                               | 0.00                                   | 0.00               |
| 23200 15-013-01 10 1 Mantenimiento y Reparación de Equipos y Medios de Transporte    | 81,036.11                             | 0.00                        | 81,036.11             | 0.00                               | 41,105.50              | 41,105.50                 | 41,105.50         | 0.00                    | 31,946.61                               | 0.00                                   | 0.00               |
| 23350 11-001-01 10 1 Mantenimiento y Reparación de Equipo para Computación           | 25,000.00                             | 10,000.00                   | 15,000.00             | 0.00                               | 4,909.00               | 4,909.00                  | 4,909.00          | 0.00                    | 9,691.00                                | 0.00                                   | 0.00               |
| 24300 11-001-01 10 1 Servicios Jurídicos                                             | 153,000.00                            | 100,000.00                  | 253,000.00            | 0.00                               | 34,600.00              | 34,600.00                 | 34,600.00         | 0.00                    | 218,400.00                              | 0.00                                   | 0.00               |
| 24300 15-013-01 10 1 Servicios Jurídicos                                             | 45,000.00                             | 0.00                        | 45,000.00             | 0.00                               | 28,300.00              | 28,300.00                 | 28,300.00         | 0.00                    | 16,700.00                               | 0.00                                   | 0.00               |
| 25300 15-013-01 10 1 Servicio de Imprenta, Publicaciones y Reproducciones            | 15,000.00                             | 0.00                        | 15,000.00             | 0.00                               | 11,561.75              | 11,561.75                 | 11,561.75         | 0.00                    | 1,897.25                                | 0.00                                   | 0.00               |
| 26210 11-001-01 10 1 Viáticos Nacionales                                             | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 10,000.00                               | 0.00                                   | 0.00               |
| 26210 15-013-01 10 1 Viáticos Nacionales                                             | 20,000.00                             | 0.00                        | 20,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 20,000.00                               | 0.00                                   | 0.00               |
| <b>30000 MATERIALES Y SUMINISTROS</b>                                                | <b>225,294.19</b>                     | <b>15,568.41</b>            | <b>209,725.78</b>     | <b>0.00</b>                        | <b>94,214.05</b>       | <b>94,214.05</b>          | <b>94,214.05</b>  |                         | <b>104,104.24</b>                       | <b>0.00</b>                            | <b>0.00</b>        |
| 31110 11-001-01 10 1 Productos Alimenticios y Bebidas                                | 15,294.19                             | 0.00                        | 15,294.19             | 0.00                               | 2,028.50               | 2,028.50                  | 2,028.50          | 0.00                    | 6,661.11                                | 0.00                                   | 0.00               |
| 31110 15-013-01 10 1 Productos Alimenticios y Bebidas                                | 70,000.00                             | 17,991.61                   | 52,008.39             | 0.00                               | 32,300.31              | 32,300.31                 | 32,300.31         | 0.00                    | 19,708.08                               | 0.00                                   | 0.00               |
| 33100 11-001-01 10 1 Productos de Papel y Cartón                                     | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 10,000.00                               | 0.00                                   | 0.00               |
| 33100 15-013-01 10 1 Productos de Papel y Cartón                                     | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 7,328.50               | 7,328.50                  | 7,328.50          | 0.00                    | 2,671.50                                | 0.00                                   | 0.00               |
| 35610 11-001-01 10 1 Gasolina                                                        | 50,000.00                             | 2,423.20                    | 52,423.20             | 0.00                               | 12,764.35              | 12,764.35                 | 12,764.35         | 0.00                    | 37,858.85                               | 0.00                                   | 0.00               |
| 35610 15-013-01 10 1 Gasolina                                                        | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 31,397.39              | 31,397.39                 | 31,397.39         | 0.00                    | 17,352.61                               | 0.00                                   | 0.00               |
| 39100 11-001-01 10 1 Elementos de Limpieza y Aseo Personal                           | 5,000.00                              | 0.00                        | 5,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 5,000.00                                | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                 | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 39100 15-013-01 10 1 Elementos de Limpieza y Aseo Personal | 15,000.00                             | 0.00                        | 15,000.00             | 0.00                               | 8,395.00               | 8,395.00                  | 8,395.00  | 0.00                    | 4,852.09                                | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                         | 50,000.00                             | 40,000.00                   | 90,000.00             | 0.00                               | 44,040.77              | 44,040.77                 | 44,040.77 |                         | 36,294.85                               | 0.00                                   | 0.00               |
| 42120 11-001-01 20 1 Equipos Varios de Oficina             | 0.00                                  | 40,000.00                   | 40,000.00             | 0.00                               | 21,537.75              | 21,537.75                 | 21,537.75 | 0.00                    | 18,462.25                               | 0.00                                   | 0.00               |
| 42120 15-013-01 20 1 Equipos Varios de Oficina             | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 22,503.02              | 22,503.02                 | 22,503.02 | 0.00                    | 17,832.60                               | 0.00                                   | 0.00               |
| <b>002 - Contabilidad Y Presupuesto</b>                    | 259,000.00                            | 0.00                        | 259,000.00            | 0.00                               | 54,000.00              | 54,000.00                 | 54,000.00 |                         | 205,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                      | 259,000.00                            | 0.00                        | 259,000.00            | 0.00                               | 54,000.00              | 54,000.00                 | 54,000.00 |                         | 205,000.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                          | 259,000.00                            | 0.00                        | 259,000.00            | 0.00                               | 54,000.00              | 54,000.00                 | 54,000.00 |                         | 205,000.00                              | 0.00                                   | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos                       | 26,000.00                             | 0.00                        | 26,000.00             | 0.00                               | 19,000.00              | 19,000.00                 | 19,000.00 | 0.00                    | 7,000.00                                | 0.00                                   | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos                       | 196,000.00                            | 0.00                        | 196,000.00            | 0.00                               | 35,000.00              | 35,000.00                 | 35,000.00 | 0.00                    | 161,000.00                              | 0.00                                   | 0.00               |
| 11510 11-001-01 10 1 Decimotercer Mes                      | 18,000.00                             | 0.00                        | 18,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 18,000.00                               | 0.00                                   | 0.00               |
| 11520 15-013-01 10 1 Decimocuarto Mes                      | 19,000.00                             | 0.00                        | 19,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 19,000.00                               | 0.00                                   | 0.00               |
| <b>003 - Administracion Tributaria</b>                     | 126,000.00                            | 0.00                        | 126,000.00            | 0.00                               | 27,000.00              | 27,000.00                 | 27,000.00 |                         | 99,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                      | 126,000.00                            | 0.00                        | 126,000.00            | 0.00                               | 27,000.00              | 27,000.00                 | 27,000.00 |                         | 99,000.00                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                          | 126,000.00                            | 0.00                        | 126,000.00            | 0.00                               | 27,000.00              | 27,000.00                 | 27,000.00 |                         | 99,000.00                               | 0.00                                   | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos                       | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos                       | 108,000.00                            | 0.00                        | 108,000.00            | 0.00                               | 27,000.00              | 27,000.00                 | 27,000.00 | 0.00                    | 81,000.00                               | 0.00                                   | 0.00               |
| 11510 11-001-01 10 1 Decimotercer Mes                      | 9,000.00                              | 0.00                        | 9,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 9,000.00                                | 0.00                                   | 0.00               |
| 11520 15-013-01 10 1 Decimocuarto Mes                      | 9,000.00                              | 0.00                        | 9,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 9,000.00                                | 0.00                                   | 0.00               |
| <b>004 - Catastro</b>                                      | 252,000.00                            | 5,000.00                    | 257,000.00            | 0.00                               | 54,000.00              | 54,000.00                 | 54,000.00 |                         | 203,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                      | 252,000.00                            | 5,000.00                    | 257,000.00            | 0.00                               | 54,000.00              | 54,000.00                 | 54,000.00 |                         | 203,000.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                          | 252,000.00                            | 5,000.00                    | 257,000.00            | 0.00                               | 54,000.00              | 54,000.00                 | 54,000.00 |                         | 203,000.00                              | 0.00                                   | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos                       | 102,000.00                            | 5,000.00                    | 107,000.00            | 0.00                               | 45,000.00              | 45,000.00                 | 45,000.00 | 0.00                    | 62,000.00                               | 0.00                                   | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos                       | 114,000.00                            | 0.00                        | 114,000.00            | 0.00                               | 9,000.00               | 9,000.00                  | 9,000.00  | 0.00                    | 105,000.00                              | 0.00                                   | 0.00               |
| 11510 11-001-01 10 1 Decimotercer Mes                      | 19,000.00                             | 0.00                        | 19,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 19,000.00                               | 0.00                                   | 0.00               |
| 11520 15-013-01 10 1 Decimocuarto Mes                      | 17,000.00                             | 0.00                        | 17,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 17,000.00                               | 0.00                                   | 0.00               |
| <b>04 - UNIDADES DE APOYO MUNICIPAL</b>                    | 231,000.00                            | 5,000.00                    | 236,000.00            | 0.00                               | 53,350.00              | 53,350.00                 | 53,350.00 |                         | 182,650.00                              | 0.00                                   | 0.00               |
| <b>00 - sin programa</b>                                   | 231,000.00                            | 5,000.00                    | 236,000.00            | 0.00                               | 53,350.00              | 53,350.00                 | 53,350.00 |                         | 182,650.00                              | 0.00                                   | 0.00               |
| <b>000 - sin proyecto</b>                                  | 231,000.00                            | 5,000.00                    | 236,000.00            | 0.00                               | 53,350.00              | 53,350.00                 | 53,350.00 |                         | 182,650.00                              | 0.00                                   | 0.00               |
| <b>001 - Direccion de Justicia Municipal</b>               | 231,000.00                            | 5,000.00                    | 236,000.00            | 0.00                               | 53,350.00              | 53,350.00                 | 53,350.00 |                         | 182,650.00                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                      | 231,000.00                            | 5,000.00                    | 236,000.00            | 0.00                               | 53,350.00              | 53,350.00                 | 53,350.00 |                         | 182,650.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                          | 231,000.00                            | 5,000.00                    | 236,000.00            | 0.00                               | 53,350.00              | 53,350.00                 | 53,350.00 |                         | 182,650.00                              | 0.00                                   | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos                       | 84,000.00                             | 5,000.00                    | 89,000.00             | 0.00                               | 35,850.00              | 35,850.00                 | 35,850.00 | 0.00                    | 53,150.00                               | 0.00                                   | 0.00               |
| 11100 15-013-01 10 2 Sueldos Básicos                       | 114,000.00                            | 0.00                        | 114,000.00            | 0.00                               | 17,500.00              | 17,500.00                 | 17,500.00 | 0.00                    | 96,500.00                               | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon             | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|--------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 11510 11-001-01 10 2 Decimotercer Mes                  | 19,000.00                             | 0.00                        | 19,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 19,000.00                               | 0.00                                   | 0.00               |
| 11520 15-013-01 10 2 Decimocuarto Mes                  | 14,000.00                             | 0.00                        | 14,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 14,000.00                               | 0.00                                   | 0.00               |
| <b>05 - UNIDADES SOCIALES Y CULTURALES MUNICIPALES</b> | 483,000.00                            | 0.00                        | 483,000.00            | 0.00                               | 103,500.00             | 103,500.00                | 103,500.00 |                         | 379,500.00                              | 0.00                                   | 0.00               |
| <b>00 - sin programa</b>                               | 483,000.00                            | 0.00                        | 483,000.00            | 0.00                               | 103,500.00             | 103,500.00                | 103,500.00 |                         | 379,500.00                              | 0.00                                   | 0.00               |
| <b>000 - sin proyecto</b>                              | 483,000.00                            | 0.00                        | 483,000.00            | 0.00                               | 103,500.00             | 103,500.00                | 103,500.00 |                         | 379,500.00                              | 0.00                                   | 0.00               |
| <b>001 - Oficina De La Mujer</b>                       | 126,000.00                            | 0.00                        | 126,000.00            | 0.00                               | 27,000.00              | 27,000.00                 | 27,000.00  |                         | 99,000.00                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                  | 126,000.00                            | 0.00                        | 126,000.00            | 0.00                               | 27,000.00              | 27,000.00                 | 27,000.00  |                         | 99,000.00                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                      | 126,000.00                            | 0.00                        | 126,000.00            | 0.00                               | 27,000.00              | 27,000.00                 | 27,000.00  |                         | 99,000.00                               | 0.00                                   | 0.00               |
| 11100 11-001-01 10 8 Sueldos Básicos                   | 108,000.00                            | 0.00                        | 108,000.00            | 0.00                               | 27,000.00              | 27,000.00                 | 27,000.00  | 0.00                    | 81,000.00                               | 0.00                                   | 0.00               |
| 11510 15-013-01 10 8 Decimotercer Mes                  | 9,000.00                              | 0.00                        | 9,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 9,000.00                                | 0.00                                   | 0.00               |
| 11520 15-013-01 10 8 Decimocuarto Mes                  | 9,000.00                              | 0.00                        | 9,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 9,000.00                                | 0.00                                   | 0.00               |
| <b>002 - Oficina De La Niñez</b>                       | 112,000.00                            | 0.00                        | 112,000.00            | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00  |                         | 88,000.00                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                  | 112,000.00                            | 0.00                        | 112,000.00            | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00  |                         | 88,000.00                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                      | 112,000.00                            | 0.00                        | 112,000.00            | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00  |                         | 88,000.00                               | 0.00                                   | 0.00               |
| 11100 11-001-01 10 8 Sueldos Básicos                   | 96,000.00                             | 0.00                        | 96,000.00             | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00  | 0.00                    | 72,000.00                               | 0.00                                   | 0.00               |
| 11510 15-013-01 10 8 Decimotercer Mes                  | 8,000.00                              | 0.00                        | 8,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 8,000.00                                | 0.00                                   | 0.00               |
| 11520 15-013-01 10 8 Decimocuarto Mes                  | 8,000.00                              | 0.00                        | 8,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 8,000.00                                | 0.00                                   | 0.00               |
| <b>003 - Cultura, Arte, Deporte y Turismo</b>          | 133,000.00                            | 0.00                        | 133,000.00            | 0.00                               | 28,500.00              | 28,500.00                 | 28,500.00  |                         | 104,500.00                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                  | 133,000.00                            | 0.00                        | 133,000.00            | 0.00                               | 28,500.00              | 28,500.00                 | 28,500.00  |                         | 104,500.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                      | 133,000.00                            | 0.00                        | 133,000.00            | 0.00                               | 28,500.00              | 28,500.00                 | 28,500.00  |                         | 104,500.00                              | 0.00                                   | 0.00               |
| 11100 11-001-01 10 7 Sueldos Básicos                   | 114,000.00                            | 0.00                        | 114,000.00            | 0.00                               | 28,500.00              | 28,500.00                 | 28,500.00  | 0.00                    | 85,500.00                               | 0.00                                   | 0.00               |
| 11510 15-013-01 10 7 Decimotercer Mes                  | 9,500.00                              | 0.00                        | 9,500.00              | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 9,500.00                                | 0.00                                   | 0.00               |
| 11520 15-013-01 10 7 Decimocuarto Mes                  | 9,500.00                              | 0.00                        | 9,500.00              | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 9,500.00                                | 0.00                                   | 0.00               |
| <b>004 - Participacion Ciudadana</b>                   | 112,000.00                            | 0.00                        | 112,000.00            | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00  |                         | 88,000.00                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                  | 112,000.00                            | 0.00                        | 112,000.00            | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00  |                         | 88,000.00                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                      | 112,000.00                            | 0.00                        | 112,000.00            | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00  |                         | 88,000.00                               | 0.00                                   | 0.00               |
| 11100 15-013-01 10 8 Sueldos Básicos                   | 96,000.00                             | 0.00                        | 96,000.00             | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00  | 0.00                    | 72,000.00                               | 0.00                                   | 0.00               |
| 11510 15-013-01 10 8 Decimotercer Mes                  | 8,000.00                              | 0.00                        | 8,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 8,000.00                                | 0.00                                   | 0.00               |
| 11520 15-013-01 10 8 Decimocuarto Mes                  | 8,000.00                              | 0.00                        | 8,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 8,000.00                                | 0.00                                   | 0.00               |
| <b>06 - HIGIENE Y SALUBRIDAD</b>                       | 588,000.00                            | 146,000.00                  | 734,000.00            | 0.00                               | 141,000.00             | 141,000.00                | 141,000.00 |                         | 593,000.00                              | 0.00                                   | 0.00               |
| <b>00 - Sub Programa</b>                               | 588,000.00                            | 146,000.00                  | 734,000.00            | 0.00                               | 141,000.00             | 141,000.00                | 141,000.00 |                         | 593,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                              | 588,000.00                            | 146,000.00                  | 734,000.00            | 0.00                               | 141,000.00             | 141,000.00                | 141,000.00 |                         | 593,000.00                              | 0.00                                   | 0.00               |
| <b>001 - Aseo Urbano</b>                               | 252,000.00                            | 66,000.00                   | 318,000.00            | 0.00                               | 69,000.00              | 69,000.00                 | 69,000.00  |                         | 249,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                  | 252,000.00                            | 66,000.00                   | 318,000.00            | 0.00                               | 69,000.00              | 69,000.00                 | 69,000.00  |                         | 249,000.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                      | 252,000.00                            | 66,000.00                   | 318,000.00            | 0.00                               | 69,000.00              | 69,000.00                 | 69,000.00  |                         | 249,000.00                              | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado       | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|--------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 11100 11-001-01 10 1 Sueldos Básicos                                          | 0.00                                  | 264,000.00                  | 264,000.00            | 0.00                               | 42,000.00              | 42,000.00                 | 42,000.00    | 0.00                    | 222,000.00                              | 0.00                                   | 0.00               |
| 11100 15-013-01 10 4 Sueldos Básicos                                          | 18,000.00                             | 0.00                        | 18,000.00             | 0.00                               | 18,000.00              | 18,000.00                 | 18,000.00    | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| 11510 11-001-01 10 4 Decimotercer Mes                                         | 216,000.00                            | 198,000.00                  | 18,000.00             | 0.00                               | 9,000.00               | 9,000.00                  | 9,000.00     | 0.00                    | 9,000.00                                | 0.00                                   | 0.00               |
| 11520 15-013-01 10 4 Decimocuarto Mes                                         | 18,000.00                             | 0.00                        | 18,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 18,000.00                               | 0.00                                   | 0.00               |
| <b>002 - Rastro Urbano</b>                                                    | 112,000.00                            | 80,000.00                   | 192,000.00            | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00    | 0.00                    | 168,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 112,000.00                            | 80,000.00                   | 192,000.00            | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00    | 0.00                    | 168,000.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                                             | 112,000.00                            | 80,000.00                   | 192,000.00            | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00    | 0.00                    | 168,000.00                              | 0.00                                   | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos                                          | 0.00                                  | 80,000.00                   | 80,000.00             | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00    | 0.00                    | 56,000.00                               | 0.00                                   | 0.00               |
| 11100 15-013-01 10 4 Sueldos Básicos                                          | 96,000.00                             | 0.00                        | 96,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 96,000.00                               | 0.00                                   | 0.00               |
| 11510 15-013-01 10 4 Decimotercer Mes                                         | 8,000.00                              | 0.00                        | 8,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 8,000.00                                | 0.00                                   | 0.00               |
| 11520 15-013-01 10 4 Decimocuarto Mes                                         | 8,000.00                              | 0.00                        | 8,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 8,000.00                                | 0.00                                   | 0.00               |
| <b>003 - Recursos Forestales</b>                                              | 126,000.00                            | 0.00                        | 126,000.00            | 0.00                               | 27,000.00              | 27,000.00                 | 27,000.00    | 0.00                    | 99,000.00                               | 0.00                                   | 0.00               |
| <b>UMA</b>                                                                    | 126,000.00                            | 0.00                        | 126,000.00            | 0.00                               | 27,000.00              | 27,000.00                 | 27,000.00    | 0.00                    | 99,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 126,000.00                            | 0.00                        | 126,000.00            | 0.00                               | 27,000.00              | 27,000.00                 | 27,000.00    | 0.00                    | 99,000.00                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                                             | 108,000.00                            | 0.00                        | 108,000.00            | 0.00                               | 27,000.00              | 27,000.00                 | 27,000.00    | 0.00                    | 81,000.00                               | 0.00                                   | 0.00               |
| 11100 15-013-01 10 4 Sueldos Básicos                                          | 9,000.00                              | 0.00                        | 9,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 9,000.00                                | 0.00                                   | 0.00               |
| 11510 15-013-01 10 4 Decimotercer Mes                                         | 9,000.00                              | 0.00                        | 9,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 9,000.00                                | 0.00                                   | 0.00               |
| 11520 15-013-01 10 4 Decimocuarto Mes                                         | 9,000.00                              | 0.00                        | 9,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 9,000.00                                | 0.00                                   | 0.00               |
| <b>004 - Agua Potable y Fontanería</b>                                        | 98,000.00                             | 0.00                        | 98,000.00             | 0.00                               | 21,000.00              | 21,000.00                 | 21,000.00    | 0.00                    | 77,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 98,000.00                             | 0.00                        | 98,000.00             | 0.00                               | 21,000.00              | 21,000.00                 | 21,000.00    | 0.00                    | 77,000.00                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                                             | 84,000.00                             | 0.00                        | 84,000.00             | 0.00                               | 21,000.00              | 21,000.00                 | 21,000.00    | 0.00                    | 63,000.00                               | 0.00                                   | 0.00               |
| 11100 15-013-01 10 4 Sueldos Básicos                                          | 7,000.00                              | 0.00                        | 7,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 7,000.00                                | 0.00                                   | 0.00               |
| 11510 15-013-01 10 4 Decimotercer Mes                                         | 7,000.00                              | 0.00                        | 7,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 7,000.00                                | 0.00                                   | 0.00               |
| 11520 15-013-01 10 4 Decimocuarto Mes                                         | 7,000.00                              | 0.00                        | 7,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 7,000.00                                | 0.00                                   | 0.00               |
| <b>11 - VIDA MEJOR</b>                                                        | 4,901,680.80                          | 868,269.90                  | 5,769,950.70          | 0.00                               | 1,021,673.93           | 1,021,673.93              | 1,021,673.93 | 0.00                    | 4,643,121.77                            | 0.00                                   | 79,660.00          |
| <b>00 - Sin Subprograma</b>                                                   | 0.00                                  | 200,000.00                  | 200,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 200,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                     | 0.00                                  | 200,000.00                  | 200,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 200,000.00                              | 0.00                                   | 0.00               |
| <b>001 - Subsidio Subsidio al Adulto Mayor al Adulto Mayor</b>                | 0.00                                  | 200,000.00                  | 200,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 200,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 200,000.00                  | 200,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 200,000.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 0.00                                  | 200,000.00                  | 200,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 200,000.00                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                                  | 200,000.00                  | 200,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 200,000.00                              | 0.00                                   | 0.00               |
| <b>01 - Sector salud</b>                                                      | 1,657,320.05                          | 96,612.20                   | 1,753,932.25          | 0.00                               | 501,027.22             | 501,027.22                | 501,027.22   | 0.00                    | 1,234,705.03                            | 0.00                                   | 0.00               |
| <b>000 - sin proyecto</b>                                                     | 1,557,320.05                          | 96,612.20                   | 1,653,932.25          | 0.00                               | 501,027.22             | 501,027.22                | 501,027.22   | 0.00                    | 1,134,705.03                            | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                                                                                                                                     | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>001 - Subsidios al sector salud</b>                                                                                                                                                                         | 1,050,000.00                          | 0.00                        | 1,050,000.00          | 0.00                               | 308,300.23             | 308,300.23                | 308,300.23 |                         | 741,699.77                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                                                                                                                                          | 1,050,000.00                          | 0.00                        | 1,050,000.00          | 0.00                               | 308,300.23             | 308,300.23                | 308,300.23 |                         | 741,699.77                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                                                                                                                       | 1,050,000.00                          | 0.00                        | 1,050,000.00          | 0.00                               | 308,300.23             | 308,300.23                | 308,300.23 |                         | 741,699.77                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                                                                                                  | 1,050,000.00                          | 0.00                        | 1,050,000.00          | 0.00                               | 308,300.23             | 308,300.23                | 308,300.23 | 0.00                    | 741,699.77                              | 0.00                                   | 0.00               |
| <b>002 - Trabajadores Eventuales de Rondas Forestales para la Proteccion de Reserva Biologica de Uyuca</b>                                                                                                     | 300,000.00                            | 56,612.20                   | 356,612.20            | 0.00                               | 192,726.99             | 192,726.99                | 192,726.99 |                         | 145,685.21                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                                                                                                                                          | 300,000.00                            | 56,612.20                   | 356,612.20            | 0.00                               | 192,726.99             | 192,726.99                | 192,726.99 |                         | 145,685.21                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                                                                                                                       | 300,000.00                            | 56,612.20                   | 356,612.20            | 0.00                               | 192,726.99             | 192,726.99                | 192,726.99 |                         | 145,685.21                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                                                                                                  | 300,000.00                            | 56,612.20                   | 356,612.20            | 0.00                               | 192,726.99             | 192,726.99                | 192,726.99 | 0.00                    | 145,685.21                              | 0.00                                   | 0.00               |
| <b>003 - Letrinas en el municipio</b>                                                                                                                                                                          | 207,320.05                            | 40,000.00                   | 247,320.05            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 247,320.05                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                                                                                                                                          | 207,320.05                            | 40,000.00                   | 247,320.05            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 247,320.05                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                                                                                                                       | 207,320.05                            | 40,000.00                   | 247,320.05            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 247,320.05                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                                                                                                  | 207,320.05                            | 40,000.00                   | 247,320.05            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 247,320.05                              | 0.00                                   | 0.00               |
| <b>001 - Mejoramiento de Centro de Salud Comunitario Aldea Cuesta Grande (Reconstruccion de pila de reciclaje de materiales e instrumentos Medicos , Reconstruccion de fosa Septica y Reparaciones Varias)</b> | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                                                                                                                                                     | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                                                                                                                                     | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | al 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | al 04/04/2019<br>Saldo Por<br>Pagar |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| <b>001 - Mejoramiento de Centro de Salud Comunitario Aldea Cuesta Grande (Reconstruccion de pila de reciclaje de materiales e instrumentos Medicos , Reconstruccion de fosa Septica y Reparaciones Varias)</b> | 100,000.00                            | 0.00                        | 100,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00                                |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                                                                                                                             | 100,000.00                            | 0.00                        | 100,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00                                |
| 47110 11-001-01 20 6 Construcciones y Mejoras de Bienes en Dominio Privado                                                                                                                                     | 100,000.00                            | 0.00                        | 100,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 100,000.00                              | 0.00                                   | 0.00                                |
| <b>02 - Sector Educacion</b>                                                                                                                                                                                   | 2,110,000.00                          | 400,000.00                  | 2,510,000.00             | 0.00                               | 357,882.81             | 357,882.81                | 357,882.81 |                         | 2,066,162.19                            | 0.00                                   | 79,660.00                           |
| <b>000 - sin proyecto</b>                                                                                                                                                                                      | 1,710,000.00                          | 0.00                        | 1,710,000.00             | 0.00                               | 255,972.00             | 255,972.00                | 255,972.00 |                         | 1,447,733.00                            | 0.00                                   | 0.00                                |
| <b>001 - Subsidios del sector educacion</b>                                                                                                                                                                    | 1,710,000.00                          | 0.00                        | 1,710,000.00             | 0.00                               | 255,972.00             | 255,972.00                | 255,972.00 |                         | 1,447,733.00                            | 0.00                                   | 0.00                                |
| <b>000 - sin obra</b>                                                                                                                                                                                          | 1,710,000.00                          | 0.00                        | 1,710,000.00             | 0.00                               | 255,972.00             | 255,972.00                | 255,972.00 |                         | 1,447,733.00                            | 0.00                                   | 0.00                                |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                                                                                                                       | 1,710,000.00                          | 0.00                        | 1,710,000.00             | 0.00                               | 255,972.00             | 255,972.00                | 255,972.00 |                         | 1,447,733.00                            | 0.00                                   | 0.00                                |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central                                                                                                                    | 1,710,000.00                          | 0.00                        | 1,710,000.00             | 0.00                               | 255,972.00             | 255,972.00                | 255,972.00 | 0.00                    | 1,447,733.00                            | 0.00                                   | 0.00                                |
| <b>001 - Mejoramiento en Centros Educativos</b>                                                                                                                                                                | 400,000.00                            | 0.00                        | 400,000.00               | 0.00                               | 101,910.81             | 101,910.81                | 101,910.81 |                         | 298,089.19                              | 0.00                                   | 0.00                                |
| <b>000 - sin actividad</b>                                                                                                                                                                                     | 400,000.00                            | 0.00                        | 400,000.00               | 0.00                               | 101,910.81             | 101,910.81                | 101,910.81 |                         | 298,089.19                              | 0.00                                   | 0.00                                |
| <b>001 - Mejoramiento del Centro Educativo Sebastian Garcia, aldea de Cuesta Grande</b>                                                                                                                        | 100,000.00                            | 0.00                        | 100,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00                                |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                                                                                                                             | 100,000.00                            | 0.00                        | 100,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00                                |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado                                                                                                                                     | 100,000.00                            | 0.00                        | 100,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 100,000.00                              | 0.00                                   | 0.00                                |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                                       | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | al 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | al 04/04/2019<br>Saldo Por<br>Pagar |
|------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| <b>002 - Mejoramiento del Centro Educativo Juan Manuel Galvez El Zapote Aldea de Cuesta Grande</b>               | 50,000.00                             | 0.00                        | 50,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 50,000.00                               | 0.00                                   | 0.00                                |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                               | 50,000.00                             | 0.00                        | 50,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 50,000.00                               | 0.00                                   | 0.00                                |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado                                       | 50,000.00                             | 0.00                        | 50,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 50,000.00                               | 0.00                                   | 0.00                                |
| <b>003 - Mejoramiento del Centro Educativo de pre basica Aldea El Macuelizo</b>                                  | 50,000.00                             | 0.00                        | 50,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 50,000.00                               | 0.00                                   | 0.00                                |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                               | 50,000.00                             | 0.00                        | 50,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 50,000.00                               | 0.00                                   | 0.00                                |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado                                       | 50,000.00                             | 0.00                        | 50,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 50,000.00                               | 0.00                                   | 0.00                                |
| <b>004 - Mejoramiento del Centro Educativo de pre basica Carlos Flores Facuse Barrio El Centro Tatumbula F.M</b> | 50,000.00                             | 0.00                        | 50,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 50,000.00                               | 0.00                                   | 0.00                                |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                               | 50,000.00                             | 0.00                        | 50,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 50,000.00                               | 0.00                                   | 0.00                                |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado                                       | 50,000.00                             | 0.00                        | 50,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 50,000.00                               | 0.00                                   | 0.00                                |
| <b>005 - mejoramiento e imprevistos de varios centros educativos</b>                                             | 150,000.00                            | 0.00                        | 150,000.00               | 0.00                               | 101,910.81             | 101,910.81                | 101,910.81 |                         | 48,089.19                               | 0.00                                   | 0.00                                |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                               | 150,000.00                            | 0.00                        | 150,000.00               | 0.00                               | 101,910.81             | 101,910.81                | 101,910.81 |                         | 48,089.19                               | 0.00                                   | 0.00                                |
| 47110 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Privado                                       | 150,000.00                            | 0.00                        | 150,000.00               | 0.00                               | 101,910.81             | 101,910.81                | 101,910.81 | 0.00                    | 48,089.19                               | 0.00                                   | 0.00                                |
| <b>002 - Construcción de Huellas vehiculares de acceso al C.E.B.G (Escuela) Aldea de la lima</b>                 | 0.00                                  | 400,000.00                  | 400,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 320,340.00                              | 0.00                                   | 79,660.00                           |
| <b>000 - sin actividad</b>                                                                                       | 0.00                                  | 400,000.00                  | 400,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 320,340.00                              | 0.00                                   | 79,660.00                           |





## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                       | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | al 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | al 04/04/2019<br>Saldo Por<br>Pagar |
|--------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| <b>001 - Construcción de Huellas vehiculares de acceso al C.E.B.G (Escuela) Aldea de la lima</b> | 0.00                                  | 400,000.00                  | 400,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 320,340.00                              | 0.00                                   | 79,660.00                           |
| <b>40000 BIENES CAPITALIZABLES</b>                                                               | 0.00                                  | 400,000.00                  | 400,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 320,340.00                              | 0.00                                   | 79,660.00                           |
| 47210 11-001-01 20 2 Construcciones y Mejoras de Bienes en Dominio Público                       | 0.00                                  | 400,000.00                  | 400,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 320,340.00                              | 0.00                                   | 79,660.00                           |
| <b>03 - Sector Vivienda</b>                                                                      | 521,650.65                            | 0.00                        | 521,650.65               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 521,650.65                              | 0.00                                   | 0.00                                |
| <b>001 - VIVIENDAS BASICAS MUNICIPALES</b>                                                       | 521,650.65                            | 0.00                        | 521,650.65               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 521,650.65                              | 0.00                                   | 0.00                                |
| <b>001 - BASICAS MUNICIPALES</b>                                                                 | 521,650.65                            | 0.00                        | 521,650.65               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 521,650.65                              | 0.00                                   | 0.00                                |
| <b>000 - sin obra</b>                                                                            | 521,650.65                            | 0.00                        | 521,650.65               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 521,650.65                              | 0.00                                   | 0.00                                |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                             | 521,650.65                            | 0.00                        | 521,650.65               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 521,650.65                              | 0.00                                   | 0.00                                |
| 23400 11-001-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias          | 521,650.65                            | 0.00                        | 521,650.65               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 521,650.65                              | 0.00                                   | 0.00                                |
| <b>04 - Sector Mujer</b>                                                                         | 612,710.10                            | 171,657.70                  | 784,367.80               | 0.00                               | 162,763.90             | 162,763.90                | 162,763.90 |                         | 620,603.90                              | 0.00                                   | 0.00                                |
| <b>000 - sin proyecto</b>                                                                        | 612,710.10                            | 171,657.70                  | 784,367.80               | 0.00                               | 162,763.90             | 162,763.90                | 162,763.90 |                         | 620,603.90                              | 0.00                                   | 0.00                                |
| <b>001 - subsidio de la oficina de la mujer</b>                                                  | 612,710.10                            | 171,657.70                  | 784,367.80               | 0.00                               | 162,763.90             | 162,763.90                | 162,763.90 |                         | 620,603.90                              | 0.00                                   | 0.00                                |
| <b>000 - sin obra</b>                                                                            | 612,710.10                            | 171,657.70                  | 784,367.80               | 0.00                               | 162,763.90             | 162,763.90                | 162,763.90 |                         | 620,603.90                              | 0.00                                   | 0.00                                |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                         | 612,710.10                            | 171,657.70                  | 784,367.80               | 0.00                               | 162,763.90             | 162,763.90                | 162,763.90 | 0.00                    | 620,603.90                              | 0.00                                   | 0.00                                |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro                    | 612,710.10                            | 171,657.70                  | 784,367.80               | 0.00                               | 162,763.90             | 162,763.90                | 162,763.90 | 0.00                    | 620,603.90                              | 0.00                                   | 0.00                                |
| <b>12 - PROGRAMA TODOS POR LA PAZ</b>                                                            | 2,450,840.42                          | 997,474.75                  | 3,448,315.17             | 0.00                               | 552,655.10             | 552,655.10                | 552,655.10 |                         | 2,891,660.07                            | 0.00                                   | 0.00                                |
| <b>01 - SECTOR CULTURA,DEPORTES Y PARTICIPACION CIUDADANA</b>                                    | 1,168,468.62                          | 45,999.88                   | 1,214,468.50             | 0.00                               | 83,365.00              | 83,365.00                 | 83,365.00  |                         | 1,127,103.50                            | 0.00                                   | 0.00                                |
| <b>000 - sin proyecto</b>                                                                        | 318,468.62                            | 45,999.88                   | 364,468.50               | 0.00                               | 38,365.00              | 38,365.00                 | 38,365.00  |                         | 322,103.50                              | 0.00                                   | 0.00                                |
| <b>001 - Subsidio del sector cultura , deportes y participación ciudadana</b>                    | 318,468.62                            | 45,999.88                   | 364,468.50               | 0.00                               | 38,365.00              | 38,365.00                 | 38,365.00  |                         | 322,103.50                              | 0.00                                   | 0.00                                |
| <b>000 - sin obra</b>                                                                            | 318,468.62                            | 45,999.88                   | 364,468.50               | 0.00                               | 38,365.00              | 38,365.00                 | 38,365.00  |                         | 322,103.50                              | 0.00                                   | 0.00                                |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                         | 318,468.62                            | 45,999.88                   | 364,468.50               | 0.00                               | 38,365.00              | 38,365.00                 | 38,365.00  |                         | 322,103.50                              | 0.00                                   | 0.00                                |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                   | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|----------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro                | 318,468.62                            | 45,999.88                   | 364,468.50            | 0.00                               | 38,365.00              | 38,365.00                 | 38,365.00 | 0.00                    | 322,103.50                              | 0.00                                   | 0.00               |
| <b>001 - construccion de cancha multiusos de Aldea de Cofradia</b>                           | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                                   | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>001 - construccion de cancha multiusos de Aldea de Cofradia</b>                           | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                           | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00               |
| 47210 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Público                   | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 300,000.00                              | 0.00                                   | 0.00               |
| <b>002 - Mejoramiento de campos de futbol del municipio en el Municipio de tatumbla F.,M</b> | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 45,000.00              | 45,000.00                 | 45,000.00 |                         | 155,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                                   | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 45,000.00              | 45,000.00                 | 45,000.00 |                         | 155,000.00                              | 0.00                                   | 0.00               |
| <b>002 - Mejoramiento de campos de futbol del municipio en el Municipio de tatumbla F.,M</b> | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 45,000.00              | 45,000.00                 | 45,000.00 |                         | 155,000.00                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                           | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 45,000.00              | 45,000.00                 | 45,000.00 |                         | 155,000.00                              | 0.00                                   | 0.00               |
| 47210 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Público                   | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 45,000.00              | 45,000.00                 | 45,000.00 | 0.00                    | 155,000.00                              | 0.00                                   | 0.00               |
| <b>003 - Construccion de muro seco de piedra en campo de futbol de Tatumbla F.M</b>          | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                                   | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>003 - Construccion de muro seco de piedra en campo de futbol de Tatumbla F.M</b>          | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                         | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| 23400 15-013-01 20 7 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias      | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                                  | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | Vigente    | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|------------|------------------------------------|------------------------|---------------------------|--------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>004 - Mejoramiento y ampliacion de cunetas y sanitarios publicos del campo de futbol de Tatumbla F.M</b> | 0.00                                  | 0.00                        | 0.00       | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                                                  | 0.00                                  | 0.00                        | 0.00       | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>004 - Mejoramiento y ampliacion de cunetas y sanitarios publicos del campo de futbol de Tatumbla F.M</b> | 0.00                                  | 0.00                        | 0.00       | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                          | 0.00                                  | 0.00                        | 0.00       | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 0.00                                    | 0.00                                   | 0.00               |
| 47210 15-013-01 20 7 Construcciones y Mejoras de Bienes en Dominio Público                                  | 0.00                                  | 0.00                        | 0.00       | 0.00                               | 0.00                   | 0.00                      | 0.00   | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>005 - construccion de cerco perimentral y alumbrado de la cancha de la lima</b>                          | 200,000.00                            | 0.00                        | 200,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 200,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                                                  | 200,000.00                            | 0.00                        | 200,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 200,000.00                              | 0.00                                   | 0.00               |
| <b>005 - construccion de cerco perimentral y alumbrado de la cancha de la lima</b>                          | 200,000.00                            | 0.00                        | 200,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 200,000.00                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                          | 200,000.00                            | 0.00                        | 200,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 200,000.00                              | 0.00                                   | 0.00               |
| 47210 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Público                                  | 200,000.00                            | 0.00                        | 200,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   | 0.00                    | 200,000.00                              | 0.00                                   | 0.00               |
| <b>006 - Alumbrado y mejoramiento de Cancha de CASCO URBANO</b>                                             | 150,000.00                            | 0.00                        | 150,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 150,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                                                  | 150,000.00                            | 0.00                        | 150,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 150,000.00                              | 0.00                                   | 0.00               |
| <b>006 - Alumbrado y reparaciones varias de Cancha de CASCO URBANO</b>                                      | 150,000.00                            | 0.00                        | 150,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 150,000.00                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                          | 150,000.00                            | 0.00                        | 150,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 150,000.00                              | 0.00                                   | 0.00               |
| 47210 11-001-01 20 8 Construcciones y Mejoras de Bienes en Dominio Público                                  | 150,000.00                            | 0.00                        | 150,000.00 | 0.00                               | 0.00                   | 0.00                      | 0.00   | 0.00                    | 150,000.00                              | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                 | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|----------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>02 - SECTOR PRESERVACIÓN DEL PATRIMONIO</b>                             | 850,000.00                            | 355,704.94                  | 1,205,704.94          | 0.00                               | 352,100.00             | 352,100.00                | 352,100.00 |                         | 853,604.94                              | 0.00                                   | 0.00               |
| <b>001 - Mejoramiento a Edificios Mucipales</b>                            | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                 | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00               |
| <b>001 - Mejoramiento a Edificios Mucipales</b>                            | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                         | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00               |
| 41110 11-001-01 20 8 Para Construcción de Bienes en Dominio Privado        | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 100,000.00                              | 0.00                                   | 0.00               |
| <b>002 - mejoramiento de plazas y parques del municipio</b>                | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 2,700.00               | 2,700.00                  | 2,700.00   |                         | 147,300.00                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                 | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 2,700.00               | 2,700.00                  | 2,700.00   |                         | 147,300.00                              | 0.00                                   | 0.00               |
| <b>002 - mejoramiento de plazas y parques del municipio</b>                | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 2,700.00               | 2,700.00                  | 2,700.00   |                         | 147,300.00                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                         | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 2,700.00               | 2,700.00                  | 2,700.00   |                         | 147,300.00                              | 0.00                                   | 0.00               |
| 47210 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Público | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 2,700.00               | 2,700.00                  | 2,700.00   | 0.00                    | 147,300.00                              | 0.00                                   | 0.00               |
| <b>003 - Construcccion centro comunal del Macuelizo</b>                    | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                 | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>003 - Construcccion centro comunal del Macuelizo</b>                    | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                         | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 300,000.00                              | 0.00                                   | 0.00               |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 300,000.00                              | 0.00                                   | 0.00               |
| <b>004 - Construcccion de Centro comunal del plan de la lima</b>           | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                 | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>004 - Construcccion de Centro comunal del plan de la lima</b>           | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                         | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 300,000.00                              | 0.00                                   | 0.00               |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 300,000.00                              | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                                                    | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | al 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | al 04/04/2019<br>Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| <b>005 - CONSTRUCCIÓN DE CUNETAS EN EL INFIERNERO DES DE LA QUEBRADA HASTA EL TERRENO DE LA MUNICIPALIDAD DE TATUMBLA F.M</b> | 0.00                                  | 300,000.00                  | 300,000.00               | 0.00                               | 299,550.00             | 299,550.00                | 299,550.00 |                         | 450.00                                  | 0.00                                   | 0.00                                |
| <b>000 - SIN ACTIVIDAD</b>                                                                                                    | 0.00                                  | 300,000.00                  | 300,000.00               | 0.00                               | 299,550.00             | 299,550.00                | 299,550.00 |                         | 450.00                                  | 0.00                                   | 0.00                                |
| <b>001 - CONSTRUCCIÓN DE CUNETAS EN EL INFIERNERO DES DE LA QUEBRADA HASTA EL TERRENO DE LA MUNICIPALIDAD DE TATUMBLA F.M</b> | 0.00                                  | 300,000.00                  | 300,000.00               | 0.00                               | 299,550.00             | 299,550.00                | 299,550.00 |                         | 450.00                                  | 0.00                                   | 0.00                                |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                                            | 0.00                                  | 300,000.00                  | 300,000.00               | 0.00                               | 299,550.00             | 299,550.00                | 299,550.00 |                         | 450.00                                  | 0.00                                   | 0.00                                |
| 47210 11-001-01 20 8 Construcciones y Mejoras de Bienes en Dominio Público                                                    | 0.00                                  | 300,000.00                  | 300,000.00               | 0.00                               | 299,550.00             | 299,550.00                | 299,550.00 | 0.00                    | 450.00                                  | 0.00                                   | 0.00                                |
| <b>006 - PROYECTO CONSTRUCCIÓN DE ALCANTARILLAS EN LA ALDEA DE COFRADÍA</b>                                                   | 0.00                                  | 55,704.94                   | 55,704.94                | 0.00                               | 49,850.00              | 49,850.00                 | 49,850.00  |                         | 5,854.94                                | 0.00                                   | 0.00                                |
| <b>000 - SIN ACTIVIDAD</b>                                                                                                    | 0.00                                  | 55,704.94                   | 55,704.94                | 0.00                               | 49,850.00              | 49,850.00                 | 49,850.00  |                         | 5,854.94                                | 0.00                                   | 0.00                                |
| <b>001 - PROYECTO CONSTRUCCIÓN DE ALCANTARILLAS EN LA ALDEA DE COFRADÍA</b>                                                   | 0.00                                  | 55,704.94                   | 55,704.94                | 0.00                               | 49,850.00              | 49,850.00                 | 49,850.00  |                         | 5,854.94                                | 0.00                                   | 0.00                                |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                                            | 0.00                                  | 55,704.94                   | 55,704.94                | 0.00                               | 49,850.00              | 49,850.00                 | 49,850.00  |                         | 5,854.94                                | 0.00                                   | 0.00                                |
| 47210 11-001-01 20 8 Construcciones y Mejoras de Bienes en Dominio Público                                                    | 0.00                                  | 55,704.94                   | 55,704.94                | 0.00                               | 49,850.00              | 49,850.00                 | 49,850.00  | 0.00                    | 5,854.94                                | 0.00                                   | 0.00                                |
| <b>03 - SECTOR SEGURIDAD</b>                                                                                                  | 432,371.80                            | 595,769.93                  | 1,028,141.73             | 0.00                               | 117,190.10             | 117,190.10                | 117,190.10 |                         | 910,951.63                              | 0.00                                   | 0.00                                |
| <b>000 - sin proyecto</b>                                                                                                     | 432,371.80                            | 62,568.80                   | 369,803.00               | 0.00                               | 117,190.10             | 117,190.10                | 117,190.10 |                         | 252,612.90                              | 0.00                                   | 0.00                                |
| <b>001 - Mantenimiento del sistema electrico del municipio</b>                                                                | 432,371.80                            | 402,568.80                  | 29,803.00                | 0.00                               | 29,803.00              | 29,803.00                 | 29,803.00  |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>000 - sin obra</b>                                                                                                         | 432,371.80                            | 402,568.80                  | 29,803.00                | 0.00                               | 29,803.00              | 29,803.00                 | 29,803.00  |                         | 0.00                                    | 0.00                                   | 0.00                                |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                              | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | al 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado       | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | al 04/04/2019<br>Saldo Por<br>Pagar |
|-----------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|------------------------|---------------------------|--------------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| <b>20000 SERVICIOS NO PERSONALES</b>                                                    | 432,371.80                            | 402,568.80                  | 29,803.00                | 0.00                               | 29,803.00              | 29,803.00                 | 29,803.00    |                         | 0.00                                    | 0.00                                   | 0.00                                |
| 23400 11-001-01 10 8 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 432,371.80                            | 402,568.80                  | 29,803.00                | 0.00                               | 29,803.00              | 29,803.00                 | 29,803.00    | 0.00                    | 0.00                                    | 0.00                                   | 0.00                                |
| <b>002 - Subsidio Sector Seguridad</b>                                                  | 0.00                                  | 340,000.00                  | 340,000.00               | 0.00                               | 87,387.10              | 87,387.10                 | 87,387.10    |                         | 252,612.90                              | 0.00                                   | 0.00                                |
| <b>000 - Sin Obra</b>                                                                   | 0.00                                  | 340,000.00                  | 340,000.00               | 0.00                               | 87,387.10              | 87,387.10                 | 87,387.10    |                         | 252,612.90                              | 0.00                                   | 0.00                                |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                | 0.00                                  | 340,000.00                  | 340,000.00               | 0.00                               | 87,387.10              | 87,387.10                 | 87,387.10    |                         | 252,612.90                              | 0.00                                   | 0.00                                |
| 54200 11-001-01 20 2 Transferencias a Asociaciones Civiles sin Fines de Lucro           | 0.00                                  | 340,000.00                  | 340,000.00               | 0.00                               | 87,387.10              | 87,387.10                 | 87,387.10    | 0.00                    | 252,612.90                              | 0.00                                   | 0.00                                |
| <b>001 - MEJORAMIENTO DEL SISTEMA ELÉCTRICO DEL MUNICIPIO</b>                           | 0.00                                  | 508,338.73                  | 508,338.73               | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 508,338.73                              | 0.00                                   | 0.00                                |
| <b>001 - MEJORAMIENTO DEL SISTEMA ELÉCTRICO DEL MUNICIPIO</b>                           | 0.00                                  | 508,338.73                  | 508,338.73               | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 508,338.73                              | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                                   | 0.00                                  | 508,338.73                  | 508,338.73               | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 508,338.73                              | 0.00                                   | 0.00                                |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                    | 0.00                                  | 508,338.73                  | 508,338.73               | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 508,338.73                              | 0.00                                   | 0.00                                |
| 23400 11-001-01 20 2 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0.00                                  | 490,347.12                  | 490,347.12               | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 490,347.12                              | 0.00                                   | 0.00                                |
| 23400 15-013-01 20 2 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0.00                                  | 17,991.61                   | 17,991.61                | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 17,991.61                               | 0.00                                   | 0.00                                |
| <b>002 - ELECTRIFICACION EL ZACATAL</b>                                                 | 0.00                                  | 150,000.00                  | 150,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 150,000.00                              | 0.00                                   | 0.00                                |
| <b>000 - sin actividad</b>                                                              | 0.00                                  | 150,000.00                  | 150,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 150,000.00                              | 0.00                                   | 0.00                                |
| <b>001 - ELECTRIFICACION EL ZACATAL</b>                                                 | 0.00                                  | 150,000.00                  | 150,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 150,000.00                              | 0.00                                   | 0.00                                |
| <b>40000 BIENES CAPITALIZABLES</b>                                                      | 0.00                                  | 150,000.00                  | 150,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 150,000.00                              | 0.00                                   | 0.00                                |
| 47210 11-001-01 20 8 Construcciones y Mejoras de Bienes en Dominio Público              | 0.00                                  | 150,000.00                  | 150,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 150,000.00                              | 0.00                                   | 0.00                                |
| <b>13 - PRO HONDURAS</b>                                                                | 1,381,140.20                          | 1,291,889.40                | 2,673,029.60             | 0.00                               | 1,131,378.80           | 1,131,378.80              | 1,131,378.80 |                         | 1,539,650.80                            | 0.00                                   | 0.00                                |
| <b>00 - Sin Subprograma</b>                                                             | 0.00                                  | 341,889.40                  | 341,889.40               | 0.00                               | 143,132.80             | 143,132.80                | 143,132.80   |                         | 196,756.60                              | 0.00                                   | 0.00                                |
| <b>000 - Sin Proyecto</b>                                                               | 0.00                                  | 341,889.40                  | 341,889.40               | 0.00                               | 143,132.80             | 143,132.80                | 143,132.80   |                         | 196,756.60                              | 0.00                                   | 0.00                                |
| <b>001 - Contraparte Proyecto Yeguaré</b>                                               | 0.00                                  | 100,000.00                  | 100,000.00               | 0.00                               | 100,000.00             | 100,000.00                | 100,000.00   |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>000 - Sin Obra</b>                                                                   | 0.00                                  | 100,000.00                  | 100,000.00               | 0.00                               | 100,000.00             | 100,000.00                | 100,000.00   |                         | 0.00                                    | 0.00                                   | 0.00                                |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | al 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | al 04/04/2019<br>Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| <b>50000</b>                                                                  | 0.00                                  | 100,000.00                  | 100,000.00               | 0.00                               | 100,000.00             | 100,000.00                | 100,000.00 |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                           |            |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                                  | 100,000.00                  | 100,000.00               | 0.00                               | 100,000.00             | 100,000.00                | 100,000.00 | 0.00                    | 0.00                                    | 0.00                                   | 0.00                                |
| <b>002 - Plan de Desarrollo Municipal</b>                                     | 0.00                                  | 141,889.40                  | 141,889.40               | 0.00                               | 43,132.80              | 43,132.80                 | 43,132.80  |                         | 96,756.60                               | 0.00                                   | 0.00                                |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 141,889.40                  | 141,889.40               | 0.00                               | 43,132.80              | 43,132.80                 | 43,132.80  |                         | 96,756.60                               | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 0.00                                  | 141,889.40                  | 141,889.40               | 0.00                               | 43,132.80              | 43,132.80                 | 43,132.80  |                         | 96,756.60                               | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                           |            |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                                  | 141,889.40                  | 141,889.40               | 0.00                               | 43,132.80              | 43,132.80                 | 43,132.80  | 0.00                    | 96,756.60                               | 0.00                                   | 0.00                                |
| <b>003 - PERÍMETRO URBANO</b>                                                 | 0.00                                  | 100,000.00                  | 100,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00                                |
| <b>000 - sin obra</b>                                                         | 0.00                                  | 100,000.00                  | 100,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 0.00                                  | 100,000.00                  | 100,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                           |            |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                                  | 100,000.00                  | 100,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 100,000.00                              | 0.00                                   | 0.00                                |
| <b>01 - Red vial</b>                                                          | 1,381,140.20                          | 950,000.00                  | 2,331,140.20             | 0.00                               | 988,246.00             | 988,246.00                | 988,246.00 |                         | 1,342,894.20                            | 0.00                                   | 0.00                                |
| <b>001 - huellas de la iglesia catolica cuesta grande</b>                     | 198,091.50                            | 0.00                        | 198,091.50               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 198,091.50                              | 0.00                                   | 0.00                                |
| <b>000 - sin actividad</b>                                                    | 198,091.50                            | 0.00                        | 198,091.50               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 198,091.50                              | 0.00                                   | 0.00                                |
| <b>001 - huellas de la iglesia catolica cuesta grande</b>                     | 198,091.50                            | 0.00                        | 198,091.50               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 198,091.50                              | 0.00                                   | 0.00                                |
| <b>40000 BIENES CAPITALIZABLES</b>                                            | 198,091.50                            | 0.00                        | 198,091.50               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 198,091.50                              | 0.00                                   | 0.00                                |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público    | 42,371.50                             | 0.00                        | 42,371.50                | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 42,371.50                               | 0.00                                   | 0.00                                |
| 47210 15-013-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público    | 155,720.00                            | 0.00                        | 155,720.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 155,720.00                              | 0.00                                   | 0.00                                |
| <b>002 - Mejoramiento de calles del municipio en sectores criticos</b>        | 1,183,048.70                          | 500,000.00                  | 1,683,048.70             | 0.00                               | 538,921.00             | 538,921.00                | 538,921.00 |                         | 1,144,127.70                            | 0.00                                   | 0.00                                |
| <b>001 - Mejoramiento De Calles Del Municipio En Sectores Criticos</b>        | 1,183,048.70                          | 500,000.00                  | 1,683,048.70             | 0.00                               | 538,921.00             | 538,921.00                | 538,921.00 |                         | 1,144,127.70                            | 0.00                                   | 0.00                                |
| <b>000 - Sin Obra</b>                                                         | 1,183,048.70                          | 500,000.00                  | 1,683,048.70             | 0.00                               | 538,921.00             | 538,921.00                | 538,921.00 |                         | 1,144,127.70                            | 0.00                                   | 0.00                                |
| <b>20000 SERVICIOS NO PERSONALES</b>                                          | 1,183,048.70                          | 500,000.00                  | 1,683,048.70             | 0.00                               | 538,921.00             | 538,921.00                | 538,921.00 |                         | 1,144,127.70                            | 0.00                                   | 0.00                                |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                                                                  | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | al 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado       | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | al 04/04/2019<br>Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|------------------------|---------------------------|--------------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| 23400 11-001-01 20 3 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias                                                     | 1,183,048.70                          | 500,000.00                  | 1,683,048.70             | 0.00                               | 538,921.00             | 538,921.00                | 538,921.00   | 0.00                    | 1,144,127.70                            | 0.00                                   | 0.00                                |
| <b>003 - CONSTRUCCION DE ALCANTARILLAS Y CABEZALES EN LA ALDEA DE CUESTA GRANDE</b>                                                         | 0.00                                  | 150,000.00                  | 150,000.00               | 0.00                               | 149,525.00             | 149,525.00                | 149,525.00   |                         | 475.00                                  | 0.00                                   | 0.00                                |
| <b>001 - sin actividad</b>                                                                                                                  | 0.00                                  | 150,000.00                  | 150,000.00               | 0.00                               | 149,525.00             | 149,525.00                | 149,525.00   |                         | 475.00                                  | 0.00                                   | 0.00                                |
| <b>000 - CONSTRUCCION DE ALCANTARILLAS Y CABEZALES EN LA ALDEA DE CUESTA GRANDE</b>                                                         | 0.00                                  | 150,000.00                  | 150,000.00               | 0.00                               | 149,525.00             | 149,525.00                | 149,525.00   |                         | 475.00                                  | 0.00                                   | 0.00                                |
| <b>10000 SERVICIOS PERSONALES</b>                                                                                                           | 0.00                                  | 150,000.00                  | 150,000.00               | 0.00                               | 149,525.00             | 149,525.00                | 149,525.00   |                         | 475.00                                  | 0.00                                   | 0.00                                |
| 11100 11-001-01 20 8 Sueldos Básicos                                                                                                        | 0.00                                  | 150,000.00                  | 150,000.00               | 0.00                               | 149,525.00             | 149,525.00                | 149,525.00   | 0.00                    | 475.00                                  | 0.00                                   | 0.00                                |
| <b>004 - CONSTRUCCIÓN DE PUENTE PEATONAL Y FUNDICON DE LOZA</b>                                                                             | 0.00                                  | 300,000.00                  | 300,000.00               | 0.00                               | 299,800.00             | 299,800.00                | 299,800.00   |                         | 200.00                                  | 0.00                                   | 0.00                                |
| <b>001 - SIN ACTIVIDAD</b>                                                                                                                  | 0.00                                  | 300,000.00                  | 300,000.00               | 0.00                               | 299,800.00             | 299,800.00                | 299,800.00   |                         | 200.00                                  | 0.00                                   | 0.00                                |
| <b>000 - CONSTRUCCIÓN DE PUENTE PEATONAL Y CAJA PUENTE EN LA QUEBRADA DE EL NARANJO ALDEA DE CUESTA GRANDE PASO DE LA PRADERA AL ZAPOTE</b> | 0.00                                  | 300,000.00                  | 300,000.00               | 0.00                               | 299,800.00             | 299,800.00                | 299,800.00   |                         | 200.00                                  | 0.00                                   | 0.00                                |
| <b>10000 SERVICIOS PERSONALES</b>                                                                                                           | 0.00                                  | 300,000.00                  | 300,000.00               | 0.00                               | 299,800.00             | 299,800.00                | 299,800.00   |                         | 200.00                                  | 0.00                                   | 0.00                                |
| 11100 11-001-01 20 8 Sueldos Básicos                                                                                                        | 0.00                                  | 300,000.00                  | 300,000.00               | 0.00                               | 299,800.00             | 299,800.00                | 299,800.00   | 0.00                    | 200.00                                  | 0.00                                   | 0.00                                |
| <b>14 - INFRAESTRUCTURA</b>                                                                                                                 | 4,834,360.37                          | 1,178,590.99                | 6,012,951.36             | 0.00                               | 1,002,632.45           | 1,002,632.45              | 1,002,632.45 |                         | 4,987,577.47                            | 0.00                                   | 0.00                                |
| <b>00 - Sin Subprograma</b>                                                                                                                 | 0.00                                  | 184,829.21                  | 184,829.21               | 0.00                               | 174,959.81             | 174,959.81                | 174,959.81   |                         | 9,869.40                                | 0.00                                   | 0.00                                |
| <b>000 - Sin Proyecto</b>                                                                                                                   | 0.00                                  | 100,000.00                  | 100,000.00               | 0.00                               | 90,130.61              | 90,130.61                 | 90,130.61    |                         | 9,869.39                                | 0.00                                   | 0.00                                |
| <b>001 - Adquisición de Motocicleta</b>                                                                                                     | 0.00                                  | 100,000.00                  | 100,000.00               | 0.00                               | 90,130.61              | 90,130.61                 | 90,130.61    |                         | 9,869.39                                | 0.00                                   | 0.00                                |
| <b>000 - Sin Obra</b>                                                                                                                       | 0.00                                  | 100,000.00                  | 100,000.00               | 0.00                               | 90,130.61              | 90,130.61                 | 90,130.61    |                         | 9,869.39                                | 0.00                                   | 0.00                                |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                                                          | 0.00                                  | 100,000.00                  | 100,000.00               | 0.00                               | 90,130.61              | 90,130.61                 | 90,130.61    |                         | 9,869.39                                | 0.00                                   | 0.00                                |





## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                 | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|----------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 42310 11-001-01 20 3 Equipo de Transporte Terrestre para Personas          | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 90,130.61              | 90,130.61                 | 90,130.61 | 0.00                    | 9,869.39                                | 0.00                                   | 0.00               |
| <b>001 - Construcción de soporte de puente Santa Catarina</b>              | 0.00                                  | 84,829.21                   | 84,829.21             | 0.00                               | 84,829.20              | 84,829.20                 | 84,829.20 |                         | 0.01                                    | 0.00                                   | 0.00               |
| <b>000 - Sin Actividad</b>                                                 | 0.00                                  | 84,829.21                   | 84,829.21             | 0.00                               | 84,829.20              | 84,829.20                 | 84,829.20 |                         | 0.01                                    | 0.00                                   | 0.00               |
| <b>001 - Construcción De Soporte De Puente Santa Catarina</b>              | 0.00                                  | 84,829.21                   | 84,829.21             | 0.00                               | 84,829.20              | 84,829.20                 | 84,829.20 |                         | 0.01                                    | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                         | 0.00                                  | 84,829.21                   | 84,829.21             | 0.00                               | 84,829.20              | 84,829.20                 | 84,829.20 |                         | 0.01                                    | 0.00                                   | 0.00               |
| 47210 11-001-01 20 8 Construcciones y Mejoras de Bienes en Dominio Público | 0.00                                  | 84,829.21                   | 84,829.21             | 0.00                               | 84,829.20              | 84,829.20                 | 84,829.20 | 0.00                    | 0.01                                    | 0.00                                   | 0.00               |
| <b>01 - Saneamiento</b>                                                    | 1,450,000.00                          | 0.00                        | 1,450,000.00          | 0.00                               | 11,792.39              | 11,792.39                 | 11,792.39 |                         | 1,431,466.17                            | 0.00                                   | 0.00               |
| <b>001 - Mejoramiento del Agua Potable</b>                                 | 450,000.00                            | 0.00                        | 450,000.00            | 0.00                               | 11,792.39              | 11,792.39                 | 11,792.39 |                         | 431,466.17                              | 0.00                                   | 0.00               |
| <b>000 - Sin Actividad</b>                                                 | 450,000.00                            | 0.00                        | 450,000.00            | 0.00                               | 11,792.39              | 11,792.39                 | 11,792.39 |                         | 431,466.17                              | 0.00                                   | 0.00               |
| <b>001 - Mejoramiento de Agua Potable en el Municipio de Tatumbla</b>      | 450,000.00                            | 0.00                        | 450,000.00            | 0.00                               | 11,792.39              | 11,792.39                 | 11,792.39 |                         | 431,466.17                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                         | 450,000.00                            | 0.00                        | 450,000.00            | 0.00                               | 11,792.39              | 11,792.39                 | 11,792.39 |                         | 431,466.17                              | 0.00                                   | 0.00               |
| 47210 11-001-01 20 6 Construcciones y Mejoras de Bienes en Dominio Público | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 4,379.37               | 4,379.37                  | 4,379.37  | 0.00                    | 238,879.19                              | 0.00                                   | 0.00               |
| 47210 15-013-01 20 6 Construcciones y Mejoras de Bienes en Dominio Público | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 7,413.02               | 7,413.02                  | 7,413.02  | 0.00                    | 192,586.98                              | 0.00                                   | 0.00               |
| <b>002 - Construcción de cementerio General</b>                            | 1,000,000.00                          | 0.00                        | 1,000,000.00          | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 1,000,000.00                            | 0.00                                   | 0.00               |
| <b>000 - Sin Actividad</b>                                                 | 1,000,000.00                          | 0.00                        | 1,000,000.00          | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 1,000,000.00                            | 0.00                                   | 0.00               |
| <b>001 - Construcción de cementerio General</b>                            | 1,000,000.00                          | 0.00                        | 1,000,000.00          | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 1,000,000.00                            | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                         | 1,000,000.00                          | 0.00                        | 1,000,000.00          | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 1,000,000.00                            | 0.00                                   | 0.00               |
| 47110 15-013-01 20 6 Construcciones y Mejoras de Bienes en Dominio Privado | 1,000,000.00                          | 0.00                        | 1,000,000.00          | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 1,000,000.00                            | 0.00                                   | 0.00               |
| <b>02 - Electrificación</b>                                                | 106,087.37                            | 10,000.00                   | 116,087.37            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 116,087.37                              | 0.00                                   | 0.00               |
| <b>001 - Mejoramiento del sistema Eléctrico del Municipio</b>              | 106,087.37                            | 10,000.00                   | 116,087.37            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 116,087.37                              | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                              | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-----------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>001 - Mejoramiento Del Sistema Eléctrico Del Municipio</b>                           | 106,087.37                            | 10,000.00                   | 116,087.37            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 116,087.37                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                   | 106,087.37                            | 10,000.00                   | 116,087.37            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 116,087.37                              | 0.00                                   | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                    | 106,087.37                            | 10,000.00                   | 116,087.37            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 116,087.37                              | 0.00                                   | 0.00               |
| 23400 11-001-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 79,800.37                             | 10,000.00                   | 89,800.37             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 89,800.37                               | 0.00                                   | 0.00               |
| 23400 15-013-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 26,287.00                             | 0.00                        | 26,287.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 26,287.00                               | 0.00                                   | 0.00               |
| <b>03 - Red Vial</b>                                                                    | 2,916,093.00                          | 983,761.78                  | 3,899,854.78          | 0.00                               | 815,880.25             | 815,880.25                | 815,880.25 |                         | 3,067,974.53                            | 0.00                                   | 0.00               |
| <b>001 - Construcción de la tercera huella Cuesta Grande</b>                            | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                              | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>001 - Construcción de la tercera huella Cuesta Grande</b>                            | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                      | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 300,000.00                              | 0.00                                   | 0.00               |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público              | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 300,000.00                              | 0.00                                   | 0.00               |
| <b>002 - mejoramiento de calles del municipio</b>                                       | 1,316,093.00                          | 0.00                        | 1,316,093.00          | 0.00                               | 99,946.90              | 99,946.90                 | 99,946.90  |                         | 1,216,146.10                            | 0.00                                   | 0.00               |
| <b>001 - Mejoramiento De Calles Del Municipio</b>                                       | 1,316,093.00                          | 0.00                        | 1,316,093.00          | 0.00                               | 99,946.90              | 99,946.90                 | 99,946.90  |                         | 1,216,146.10                            | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                   | 1,316,093.00                          | 0.00                        | 1,316,093.00          | 0.00                               | 99,946.90              | 99,946.90                 | 99,946.90  |                         | 1,216,146.10                            | 0.00                                   | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                    | 1,316,093.00                          | 0.00                        | 1,316,093.00          | 0.00                               | 99,946.90              | 99,946.90                 | 99,946.90  |                         | 1,216,146.10                            | 0.00                                   | 0.00               |
| 23400 15-013-01 20 3 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 1,316,093.00                          | 0.00                        | 1,316,093.00          | 0.00                               | 99,946.90              | 99,946.90                 | 99,946.90  | 0.00                    | 1,216,146.10                            | 0.00                                   | 0.00               |
| <b>003 - Redes Peatonales en el municipio</b>                                           | 1,300,000.00                          | 0.00                        | 1,300,000.00          | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 1,284,000.00                            | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                              | 1,300,000.00                          | 0.00                        | 1,300,000.00          | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 1,284,000.00                            | 0.00                                   | 0.00               |
| <b>003 - Redes Peatonales en el municipio</b>                                           | 1,300,000.00                          | 0.00                        | 1,300,000.00          | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 1,284,000.00                            | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                      | 1,300,000.00                          | 0.00                        | 1,300,000.00          | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 1,284,000.00                            | 0.00                                   | 0.00               |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público              | 700,000.00                            | 0.00                        | 700,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 684,000.00                              | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                 | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|----------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 47210 15-013-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público | 600,000.00                            | 0.00                        | 600,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 600,000.00                              | 0.00                                   | 0.00               |
| <b>004 - CONSTRUCCION DE 2 HUELLAS VEHICULARES Y EMPEDRADO</b>             | 0.00                                  | 481,400.00                  | 481,400.00            | 0.00                               | 481,400.00             | 481,400.00                | 481,400.00 |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - SIN ACTIVIDAD</b>                                                 | 0.00                                  | 481,400.00                  | 481,400.00            | 0.00                               | 481,400.00             | 481,400.00                | 481,400.00 |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>001 - CONSTRUCCIÓN DE 2 HUELLAS</b>                                     | 0.00                                  | 481,400.00                  | 481,400.00            | 0.00                               | 481,400.00             | 481,400.00                | 481,400.00 |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                         | 0.00                                  | 481,400.00                  | 481,400.00            | 0.00                               | 481,400.00             | 481,400.00                | 481,400.00 |                         | 0.00                                    | 0.00                                   | 0.00               |
| 47210 11-001-01 20 8 Construcciones y Mejoras de Bienes en Dominio Público | 0.00                                  | 481,400.00                  | 481,400.00            | 0.00                               | 481,400.00             | 481,400.00                | 481,400.00 | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>005 - MEJORAMIENTO DE CALLE BARRIO PALMIRA</b>                          | 0.00                                  | 174,661.50                  | 174,661.50            | 0.00                               | 34,783.35              | 34,783.35                 | 34,783.35  |                         | 139,878.15                              | 0.00                                   | 0.00               |
| <b>000 - SIN ACTIVIDAD</b>                                                 | 0.00                                  | 174,661.50                  | 174,661.50            | 0.00                               | 34,783.35              | 34,783.35                 | 34,783.35  |                         | 139,878.15                              | 0.00                                   | 0.00               |
| <b>001 - MEJORAMIENTO DE CALLE BARRIO PALMIRA</b>                          | 0.00                                  | 174,661.50                  | 174,661.50            | 0.00                               | 34,783.35              | 34,783.35                 | 34,783.35  |                         | 139,878.15                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                         | 0.00                                  | 174,661.50                  | 174,661.50            | 0.00                               | 34,783.35              | 34,783.35                 | 34,783.35  |                         | 139,878.15                              | 0.00                                   | 0.00               |
| 47210 11-001-01 20 8 Construcciones y Mejoras de Bienes en Dominio Público | 0.00                                  | 174,661.50                  | 174,661.50            | 0.00                               | 34,783.35              | 34,783.35                 | 34,783.35  | 0.00                    | 139,878.15                              | 0.00                                   | 0.00               |
| <b>006 - REPARACIÓN DE CALLEJÓN BARRIO LA CRUZ</b>                         | 0.00                                  | 200,000.00                  | 200,000.00            | 0.00                               | 199,750.00             | 199,750.00                | 199,750.00 |                         | 250.00                                  | 0.00                                   | 0.00               |
| <b>000 - SIN ACTIVIDAD</b>                                                 | 0.00                                  | 200,000.00                  | 200,000.00            | 0.00                               | 199,750.00             | 199,750.00                | 199,750.00 |                         | 250.00                                  | 0.00                                   | 0.00               |
| <b>001 - REPARACIÓN DE CALLEJÓN BARRIO PALMIRA</b>                         | 0.00                                  | 200,000.00                  | 200,000.00            | 0.00                               | 199,750.00             | 199,750.00                | 199,750.00 |                         | 250.00                                  | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                         | 0.00                                  | 200,000.00                  | 200,000.00            | 0.00                               | 199,750.00             | 199,750.00                | 199,750.00 |                         | 250.00                                  | 0.00                                   | 0.00               |
| 47210 11-001-01 20 8 Construcciones y Mejoras de Bienes en Dominio Público | 0.00                                  | 200,000.00                  | 200,000.00            | 0.00                               | 199,750.00             | 199,750.00                | 199,750.00 | 0.00                    | 250.00                                  | 0.00                                   | 0.00               |
| <b>007 - CONSTRUCCIÓN DE LETRAS ALUSIVAS A TATUMBLA</b>                    | 0.00                                  | 127,700.28                  | 127,700.28            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 127,700.28                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                 | 0.00                                  | 127,700.28                  | 127,700.28            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 127,700.28                              | 0.00                                   | 0.00               |
| <b>001 - CONSTRUCCIÓN DE LETRAS ALUSIVAS A TATUMBLA</b>                    | 0.00                                  | 127,700.28                  | 127,700.28            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 127,700.28                              | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                  | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>40000 BIENES CAPITALIZABLES</b>                                                          | 0.00                                  | 127,700.28                  | 127,700.28            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 127,700.28                              | 0.00                                   | 0.00               |
| 47210 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Público                  | 0.00                                  | 127,700.28                  | 127,700.28            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 127,700.28                              | 0.00                                   | 0.00               |
| <b>04 - AMHON</b>                                                                           | 362,180.00                            | 0.00                        | 362,180.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 362,180.00                              | 0.00                                   | 0.00               |
| <b>000 - sin proyecto</b>                                                                   | 362,180.00                            | 0.00                        | 362,180.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 362,180.00                              | 0.00                                   | 0.00               |
| <b>001 - AMHON</b>                                                                          | 62,180.00                             | 0.00                        | 62,180.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 62,180.00                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                       | 62,180.00                             | 0.00                        | 62,180.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 62,180.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 62,180.00                             | 0.00                        | 62,180.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 62,180.00                               | 0.00                                   | 0.00               |
| 52110 11-001-01 10 3 Transferencias Corrientes a Instituciones de la Administración Central | 62,180.00                             | 0.00                        | 62,180.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 62,180.00                               | 0.00                                   | 0.00               |
| <b>002 - Aportacion a la Mancomunidad de Yeguaré</b>                                        | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                       | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 300,000.00                              | 0.00                                   | 0.00               |
| <b>15 - FONDOS DE TRANSPARENCIA</b>                                                         | 226,149.91                            | 14,188.92                   | 240,338.83            | 0.00                               | 12,239.98              | 12,239.98                 | 12,239.98 |                         | 228,098.85                              | 0.00                                   | 0.00               |
| <b>00 - Sin Subprograma</b>                                                                 | 226,149.91                            | 14,188.92                   | 240,338.83            | 0.00                               | 12,239.98              | 12,239.98                 | 12,239.98 |                         | 228,098.85                              | 0.00                                   | 0.00               |
| <b>000 - sin proyecto</b>                                                                   | 226,149.91                            | 14,188.92                   | 240,338.83            | 0.00                               | 12,239.98              | 12,239.98                 | 12,239.98 |                         | 228,098.85                              | 0.00                                   | 0.00               |
| <b>001 - Tribunal Superior de Cuentas</b>                                                   | 122,542.00                            | 14,188.92                   | 136,730.92            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 136,730.92                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                       | 122,542.00                            | 14,188.92                   | 136,730.92            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 136,730.92                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 122,542.00                            | 14,188.92                   | 136,730.92            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 136,730.92                              | 0.00                                   | 0.00               |
| 52110 11-001-01 10 3 Transferencias Corrientes a Instituciones de la Administración Central | 122,542.00                            | 14,188.92                   | 136,730.92            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 136,730.92                              | 0.00                                   | 0.00               |
| <b>002 - Contribuciones Patronales (INFOP) transferencia a ins descentralizadas</b>         | 103,607.91                            | 0.00                        | 103,607.91            | 0.00                               | 12,239.98              | 12,239.98                 | 12,239.98 |                         | 91,367.93                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                       | 103,607.91                            | 0.00                        | 103,607.91            | 0.00                               | 12,239.98              | 12,239.98                 | 12,239.98 |                         | 91,367.93                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 103,607.91                            | 0.00                        | 103,607.91            | 0.00                               | 12,239.98              | 12,239.98                 | 12,239.98 |                         | 91,367.93                               | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                  | EN EL EJERCICIO 1/1/ 2019<br>Asignado | al 04/04/2019<br>Modificado | 04/04/2019<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2019<br>Compromiso | al 31/3/2019<br>Devengado | Pagado              | Extra<br>Presupuestario | ACUMULADO 1/1/ 2019<br>Saldo Disponible | al 04/04/2019<br>Saldo Por<br>Devengar | 04/04/2019<br>Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|---------------------|-------------------------|-----------------------------------------|----------------------------------------|----------------------------------|
| 52110 11-001-01 10 3 Transferencias Corrientes a Instituciones de la Administración Central | 23,607.91                             | 0.00                        | 23,607.91             | 0.00                               | 8,000.00               | 8,000.00                  | 8,000.00            | 0.00                    | 15,607.91                               | 0.00                                   | 0.00                             |
| 52110 15-013-01 10 3 Transferencias Corrientes a Instituciones de la Administración Central | 80,000.00                             | 0.00                        | 80,000.00             | 0.00                               | 4,239.98               | 4,239.98                  | 4,239.98            | 0.00                    | 75,760.02                               | 0.00                                   | 0.00                             |
| <b>TOTAL:</b>                                                                               | <b>19,102,202.00</b>                  | <b>5,321,897.43</b>         | <b>24,424,099.43</b>  | <b>0.00</b>                        | <b>5,587,429.84</b>    | <b>5,587,429.84</b>       | <b>5,587,429.84</b> | <b>0.00</b>             | <b>18,576,370.68</b>                    | <b>0.00</b>                            | <b>79,660.00</b>                 |

## Filtros Aplicados al Reporte

Fecha Inicial:1/1/2019

Fecha Final: 31/3/2019

Ejercicio: 2019

Programa:Todos los Programas.

Actividad: Todos las Actividades.

Grupo:

Tipo Presupuesto:Todos los Tipos.

0s+js/j9Jmc+AcwJOPzivTPGdUrXXQSEk8G52OZjzGhZzVrXPbBqAAVhgD+Kzq8TrQAT5csnQ86z+prD5JA90X38Wr5elRPCxyV4JaUhCI89I6xxkQ9ArVtEQ4UDpVD+i2mWTDlwJaARi7DBI8092dj0SxGZ6iB3dfllIKfExR3KhMFBvsmBZdDuTQ0bp1  
OzN0nkJdB8lbAgHPJ7dNOI0ADHvHA5XW9cnLeuH6UvuNae/Mol0dmdArmVfL1Rjws0