



Liquidación Presupuestaria

Fecha del: 01/01/2019 al 20/03/2019

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	41,277,510.42	0.00	0.00	0.00	0.00	41,277,510.42	2,593,725.12	7,766,642.77	7,766,642.77	7,766,642.77
15-013-01 - 20 - Fondos Propios Municipales	21,772,508.52	609,062.92	0.00	0.00	0.00	22,381,571.44	1,574,710.67	853,074.42	853,074.42	853,074.42
15-013-01 - 30 - Fondos Propios Municipales	12,000,000.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	6,465,527.49	6,465,527.49	6,465,527.49
11-001-01 - 10 - Transferencia para Gobierno Local	7,126,660.75	40,693.03	0.00	0.00	0.00	7,167,353.78	273,961.78	146,211.99	146,211.99	146,211.99
11-001-01 - 20 - Transferencia para Gobierno Local	21,379,982.25	0.00	0.00	0.00	0.00	21,379,982.25	937,895.43	977,431.61	977,431.61	977,431.61
Total	103,556,661.94	649,755.95	0.00	0.00	0.00	104,206,417.89	5,380,293.00	16,208,888.28	16,208,888.28	16,208,888.28

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Jefe Presupuesto