



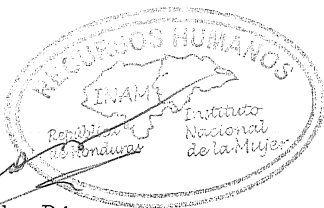
**Planilla de Sueldos y Salarios  
Personal Permanente y por Contrato  
MES DE JUNIO 2013**

| No. | Cargo                                                         | Sueldo Mensual | Sueldo Neto | DECIMO CUARTO MES | Vacaciones | Total Mensual |
|-----|---------------------------------------------------------------|----------------|-------------|-------------------|------------|---------------|
|     | <b>PRESIDENCIA EJECUTIVA</b>                                  |                |             |                   |            |               |
| 1   | Ministra Directora                                            | 80,000.00      | 67,341.96   | 80,000.00         |            | 147,341.96    |
| 2   | Secretaría Presidencia                                        | 13,408.65      | 50.60       | 13,408.65         |            | 13,459.25     |
| 3   | Asistente Apoyo Logístico                                     | 15,675.00      | 13,391.39   | 10,450.00         |            | 23,841.39     |
|     | <b>AUDITORIA</b>                                              |                |             |                   |            |               |
| 4   | Auditora                                                      | 16,543.40      | 14,316.65   | 8,133.84          |            | 22,450.49     |
|     | <b>RELACIONES PUBLICAS</b>                                    |                |             |                   |            |               |
| 5   | Relacionadora Pública                                         | 23,134.47      | 11,312.61   | 23,134.47         |            | 34,447.08     |
|     | <b>UNIDAD DE GESTIÓN DE PROYECTOS</b>                         |                |             |                   |            |               |
| 6   | Coordinadora Gestión Proyectos                                | 24,234.47      | 13,662.10   | 24,234.47         |            | 37,896.57     |
|     | <b>UNIDAD DE PLANEACIÓN Y EVALUACIÓN DE LA GESTIÓN (UPEG)</b> |                |             |                   |            |               |
| 7   | Coordinadora UPEG                                             | 23,134.47      | 18,317.96   | 23,134.47         |            | 41,452.43     |
|     | <b>OFICINA DE INFORMACIÓN PÚBLICA</b>                         |                |             |                   |            |               |
| 8   | Oficial de Información Pública                                | 23,681.00      | 15,561.59   | 23,681.00         |            | 39,242.59     |
|     | <b>DIRECCIÓN TÉCNICA</b>                                      |                |             |                   |            |               |
| 9   | Directora Técnica                                             | 50,213.55      | 27,726.33   | 50,213.55         |            | 77,939.88     |
|     | <b>UNIDAD DE PARTICIPACIÓN SOCIAL Y POLÍTICA</b>              |                |             |                   |            |               |
| 10  | Coordinadora Participación                                    | 23,134.47      | 14,734.90   | 23,134.47         |            | 37,869.37     |
| 11  | Asistente de Participación                                    | 15,161.12      | 8,029.65    | 15,161.12         |            | 23,190.77     |
|     | <b>UNIDAD DE PREVENCIÓN DE LA VIOLENCIA</b>                   |                |             |                   |            |               |
| 12  | Coordinadora Prevención de La Violencia                       | 23,134.47      | 19,300.41   | 23,134.47         |            | 42,434.88     |
| 13  | Asistente de Violencia                                        | 16,144.46      | 4,123.70    | 16,144.46         |            | 20,268.16     |
| 14  | Asistente de Violencia                                        | 15,161.12      | 60.97       | 15,161.12         |            | 15,222.09     |
|     | <b>UNIDAD DE SALUD Y GÉNERO</b>                               |                |             |                   |            |               |
| 15  | Coordinadora de Salud y Género                                | 23,134.47      | 9,228.78    | 23,134.47         |            | 32,363.25     |
| 16  | Asistente de Salud y Género                                   | 16,144.46      | 4,764.87    | 16,144.46         |            | 20,909.33     |
| 17  | Asistente de Salud y Género                                   | 13,878.65      | 10,077.14   | 13,878.65         |            | 23,955.79     |
|     | <b>UNIDAD DE EDUCACIÓN</b>                                    |                |             |                   |            |               |
| 18  | Coordinador de Educación                                      | 23,134.47      | 8,242.02    | 23,134.47         |            | 31,376.49     |
| 19  | Asistente de Educación                                        | 17,058.84      | 1,460.40    | 17,058.84         |            | 18,519.24     |
|     | <b>UNIDAD DE MUJER Y ECONOMÍA</b>                             |                |             |                   |            |               |
| 20  | Coordinadora de Economía                                      | 23,134.47      | 13,475.25   | 23,134.47         |            | 36,609.72     |
| 21  | Asistente de Economía                                         | 19,995.29      | 17,001.79   | 19,995.29         |            | 36,997.08     |
|     | <b>CENTRO DE DOCUMENTACIÓN</b>                                |                |             |                   |            |               |
| 22  | Encargada Centro Documentación                                | 9,896.41       | 1,746.17    | 9,896.41          |            | 11,642.58     |
|     | <b>ADMINISTRACIÓN GENERAL Y FINANZAS</b>                      |                |             |                   |            |               |
| 23  | Administrador General                                         | 37,475.00      | 24,176.45   | 37,475.00         |            | 61,651.45     |
| 24  | Asistente Administrativa                                      | 15,161.12      | 4,073.03    | 15,161.12         |            | 19,234.15     |
| 25  | Secretaria Administración                                     | 9,360.32       | 4,624.77    | 9,360.32          |            | 13,985.09     |
|     | <b>UNIDAD DE INFORMÁTICA</b>                                  |                |             |                   |            |               |
| 26  | Coordinador Informática                                       | 22,582.71      | 13,679.72   | 22,582.71         |            | 36,262.43     |
| 27  | Asistente de Informática                                      | 12,985.43      | 210.52      | 12,985.43         |            | 13,195.95     |
|     | <b>SERVICIOS GENERALES Y RECURSOS HUMANOS</b>                 |                |             |                   |            |               |
| 28  | Coord. De Recursos Humanos                                    | 20,755.00      | 15,826.42   | 5,188.75          |            | 21,015.17     |
| 29  | Protocolo                                                     | 15,153.80      | 10,592.37   | 15,153.80         |            | 25,746.17     |
| 30  | Motorista                                                     | 11,109.65      | 9,434.78    | 11,109.65         |            | 20,544.43     |
| 31  | Motorista                                                     | 7,900.00       | 4,038.77    | 7,900.00          |            | 11,938.77     |
| 32  | Aseadora                                                      | 7,900.00       | 4,673.88    | 7,900.00          |            | 12,573.88     |
| 33  | Aseadora                                                      | 7,900.00       | 3,821.61    | 7,900.00          |            | 11,721.61     |
| 34  | Aseadora                                                      | 7,900.00       | 4,143.82    | 7,900.00          |            | 12,043.82     |
| 35  | Encargado Bienes Nacionales                                   | 7,909.86       | 775.82      | 7,909.86          |            | 8,685.68      |
| 36  | Asistente Bienes Nacionales                                   | 11,350.00      | 6,072.00    | 11,350.00         |            | 17,422.00     |
| 37  | Reproducción y Documentación                                  | 7,900.00       | 6,276.68    | 7,900.00          |            | 14,176.68     |
| 38  | Conserje                                                      | 7,900.00       | 4,525.59    | 7,900.00          |            | 12,425.59     |
| 39  | Recepcionista                                                 | 7,900.00       | 3,466.01    | 7,900.00          |            | 11,366.01     |
|     | <b>CONTABILIDAD</b>                                           |                |             |                   |            |               |
| 40  | Contadora General                                             | 17,749.58      | -8,447.41   | 17,749.58         | 13,016.36  | 22,318.53     |
|     | <b>PROCESOS Y CONTROLES</b>                                   |                |             |                   |            | 0.00          |
| 41  | Coord. Procesos y Controles                                   | 20,000.00      | 18,401.82   | 20,000.00         |            | 38,401.82     |
|     | <b>UNIDAD DE MEDIOAMBIENTE</b>                                |                |             |                   |            | 0.00          |
| 42  | Coord. Medioambiente                                          | 21,277.00      | 15,448.73   | 21,277.00         |            | 36,725.73     |



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| No.                                     | Cargo                                                      | Sueldo Mensual | Sueldo Neto | DECIMO CUARTO MES | Vacaciones | Total Mensual |
|-----------------------------------------|------------------------------------------------------------|----------------|-------------|-------------------|------------|---------------|
| REGIONAL S.P.S.                         |                                                            |                |             |                   |            |               |
| 43                                      | Coordinadora                                               | 23,134.47      | 19,120.41   | 23,134.47         |            | 42,254.88     |
| 44                                      | Asistente Técnico regional de Violencia y Salud            | 15,000.00      | 10,077.52   | 15,000.00         |            | 25,077.52     |
| 45                                      | Asistente Técnico regional de Educación y Economía         | 15,000.00      | 13,166.36   | 15,000.00         |            | 28,166.36     |
| 46                                      | Asistente Técnico Regional de medioambiente y part. Social | 15,000.00      | 9,466.06    | 15,000.00         |            | 24,466.06     |
| 47                                      | Motorista                                                  | 7,000.00       | 6,135.00    | 7,000.00          |            | 13,135.00     |
| 48                                      | Conserje                                                   | 7,000.00       | 5,535.00    | 7,000.00          |            | 12,535.00     |
| 49                                      | Secretaría Coordinación Regional                           | 7,000.00       | 5,485.00    | 7,000.00          |            | 12,485.00     |
| PERSONAL POR CONTRATO FONDOS NACIONALES |                                                            |                |             |                   |            |               |
| 50                                      | Aseadora                                                   | 7,900.00       | 6,456.00    | 7,900.00          |            | 14,356.00     |
| 51                                      | Asistente UPEG                                             | 15,900.00      | 12,613.65   | 15,900.00         |            | 28,513.65     |
| PERSONAL POR CONTRATO PROYECTO PASAH    |                                                            |                |             |                   |            |               |
| 52                                      | Administrador                                              | 26,000.00      | 16,839.41   | 12,927.78         |            | 29,767.19     |
| 53                                      | Técnica                                                    | 26,000.00      | 18,272.45   | 12,927.78         |            | 31,200.23     |
| 54                                      | Técnica Enlace presidencia                                 | 16,000.00      | 14,444.16   | 7,955.56          |            | 22,399.72     |
| 55                                      | Técnico Editor                                             | 12,000.00      | 11,247.00   | 5,966.67          |            | 17,213.67     |
| 56                                      | Coordinador                                                | 29,000.00      | 23,470.90   | 14,419.44         |            | 37,890.34     |
| 57                                      | Administración S.P.S.                                      | 10,000.00      | 9,455.00    | 4,972.22          |            | 14,427.22     |
| 58                                      | Motorista                                                  | 10,000.00      | 9,455.00    | 4,972.22          |            | 14,427.22     |
| 59                                      | Motorista                                                  | 12,000.00      | 11,355.00   | 5,966.67          |            | 17,321.67     |
| 60                                      | Motorista                                                  | 12,000.00      | 11,455.00   | 5,966.67          |            | 17,421.67     |
| 61                                      | Asistente Técnico                                          | 7,000.00       | 6,555.00    | 3,480.56          |            | 10,035.56     |
| 62                                      | Asistente Técnico                                          | 7,000.00       | 6,800.00    | 3,480.56          |            | 10,280.56     |
| 63                                      | Técnica                                                    | 22,000.00      | 20,875.00   | 7,333.33          |            | 28,208.33     |
| 64                                      | Técnica                                                    | 22,000.00      | 19,264.82   | 10,938.89         |            | 30,203.71     |
| 65                                      | Administración s.p.s.                                      | 10,000.00      | 9,455.00    | 2,111.11          |            | 11,566.11     |



Jaime Alfredo Diaz  
Coordinador de Recursos Humanos