



República de Honduras

Evaluación de Resultados de Producción por Institución
Nivel de Actividades - Obras
Trimestre: 1



17/04/2012 10:19:02
Gestión: 2012

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Página 1 de 1

Institución: Banco Nacional de Desarrollo Agrícola
Misión: CANALIZAR RECURSOS FINANCIEROS PARA EL DESARROLLO DE LA PRODUCCION Y LA PRODUCTIVIDAD DEL SECTOR AGROPECUARIO, COMO FUENTE BASICA PARA LA SEGURIDAD ALIMENTARIA DEL PUEBLO, HACIENDOLO CON EQUIDAD E IGUALDAD DE OPORTUNIDADES Y CONDICIONES PARA EL MICRO, PEQUEÑO Y MEDIANO PRODUCTOR GENERANDO EMPLEO E INGRESOS AL PAIS.
Objetivos:
01 INCREMENTAR EL OTORGAMIENTO DEL CREDITO AL MICRO, PEQUEÑO Y MEDIANO PRODUCTOR, PARA AUMENTAR LA PRODUCCION Y PRODUCTIVIDAD DEL SECTOR AGROPECUARIO, Y ASI CONTRIBUIR EN LA SEGURIDAD ALIMENTARIA DE LA POBLACION HONDUREÑA.
02 FORTALECER LAS ESTRATEGIAS DE RECUPERACION DE LA CARRIERA DE PRESTAMOS

Actividad Obra: 001-NEGOCIOS INSTITUCIONALES		Programa: 01-ACTIVIDADES CENTRALES				Sub Programa: 00--				Proyecto: 000--					
Resultado	Descripción	U.M.	Descripción	Programación del Trimestre 1		Ejecutado Enero		Ejecutado Febrero		Ejecutado Marzo		Ejecución Acumulada Trimestre 1		% de Avance Trimestre 1	
01	OBTENIDAS LAS COMISIONES POR DIVERSOS PRODUCTOS	218	MILES DE LEMPIRAS	Cantidad	Costo	Cantidad	Costo	Cantidad	Costo	Cantidad	Costo	Cantidad	Costo	Cantidad	Costo
				3,484.50	0.00	2,192,159.00	1,628.90	0.00	433,897.00	1,484.00	0.00	564,606.00	8,941.70	0.00	762,735.00
				8,941.70	0.00	1,761,238.00	1,628.90	0.00	433,897.00	1,484.00	0.00	564,606.00	8,941.70	0.00	762,735.00
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