



El Negrito, YORO
EJERCICIO: 2018
USUARIO: ERIKA.GALVEZ



Liquidacion del Presupuesto de Egresos Consolidado

Forma 03

Moneda: Lempiras (L)

Emisión: 16/01/2019

Hora : 10:27 a.m.

Pagina: 1 de 2

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
FUNCIONAMIENTO										
100 - SERVICIOS PERSONALES	14,576,360.66	2,952,420.75	0.00	2,128,038.58	1,791,611.75	17,865,208.24	0.00	13,967,820.85	13,967,820.85	13,967,820.85
200 - SERVICIOS NO PERSONALES	1,729,000.00	1,296,820.13	0.00	185,000.00	377,099.11	2,833,721.02	0.00	1,920,135.85	1,920,135.85	1,920,135.85
300 - MATERIALES Y SUMINISTROS	753,401.31	137,535.56	0.00	88,359.98	234,507.70	744,789.15	0.00	548,615.14	548,615.14	548,615.14
TOTAL	17,058,761.97	4,386,776.44	0.00	2,401,398.56	2,403,218.56	21,443,718.41	0.00	16,436,571.84	16,436,571.84	16,436,571.84
INVERSIÓN										
100 - SERVICIOS PERSONALES	300,000.00	10,000.00	0.00	0.00	0.00	310,000.00	0.00	310,000.00	310,000.00	310,000.00
200 - SERVICIOS NO PERSONALES	12,289,550.33	3,974,268.92	0.00	3,582,418.65	3,486,521.06	16,359,716.84	0.00	7,927,998.50	7,927,998.50	7,927,998.50
300 - MATERIALES Y SUMINISTROS	274,820.00	14,657.90	0.00	142,220.40	192,220.40	239,477.90	0.00	30,596.10	30,596.10	30,596.10
400 - BIENES CAPITALIZABLES	8,494,894.62	6,278,080.72	0.00	2,399,661.32	1,777,869.66	15,394,767.00	0.00	9,311,719.50	9,311,719.50	9,311,719.50
500 - TRANSFERENCIAS Y DONACIONES	8,107,964.73	1,197,000.97	0.00	1,461,037.99	2,126,907.24	8,639,096.45	0.00	4,563,392.77	4,563,392.77	4,563,392.77
600 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 - SERVICIO DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900 - OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	29,467,229.68	11,474,008.51	0.00	7,585,338.36	7,583,518.36	40,943,058.19	0.00	22,143,706.87	22,143,706.87	22,143,706.87
TOTAL	46,525,991.65	15,860,784.95	0.00	9,986,736.92	9,986,736.92	62,386,776.60	0.00	38,580,278.71	38,580,278.71	38,580,278.71



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Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01-10 - Transferencia para Gobierno Local	2,541,435.15	1,024,305.19	0.00	404,462.15	404,462.15	3,565,740.34	0.00	2,708,250.19	2,708,250.19	2,708,250.19
11-001-01-20 - Transferencia para Gobierno Local	14,401,465.85	8,361,617.28	0.00	3,541,394.42	3,541,394.42	22,763,083.13	0.00	14,350,376.35	14,350,376.35	14,350,376.35
15-013-01-10 - Fondos Propios Municipales	14,517,326.82	3,362,471.25	0.00	1,996,936.41	1,998,756.41	17,877,978.07	0.00	13,728,321.65	13,728,321.65	13,728,321.65
15-013-01-20 - Fondos Propios Municipales	15,065,763.83	3,112,391.23	0.00	4,043,943.94	4,042,123.94	18,179,975.06	0.00	7,793,330.52	7,793,330.52	7,793,330.52
Total	46,525,991.65	15,860,784.95	0.00	9,986,736.92	9,986,736.92	62,386,776.60	0.00	38,580,278.71	38,580,278.71	38,580,278.71

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

Delvin Leonardo Salgado Fuentes

Nombre Completo

Firma y Sello

Contador(a)
Municipal

Mirna Jakeline Oyuela Amaya

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

Ana Mabel Guevara Muñoz

Nombre Completo

Firma y Sello

O981J3Xhtk4+s662INICgyeLr+tPx809tjzBjgP6zpXn1tHRCBkCvR/3fP8eOIWcOzyd+mvGihIRLnmT3Ao35kRi42m1Ps/DrmOP6aAeab4QIh4azyI5SYn98zUb83rV5TcnIL
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