



EJERCICIO: 2019
USUARIO: VIVIAN ANDRADE
GRACIAS, LEMPIRA



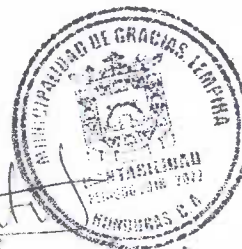
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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-012-01 - 20 - Donación de Secretaría Arte y Cultura	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
15-011-03 - 20 - FHIS	0.00	78,685.43	0.00	0.00	0.00	78,685.43	0.00	773,081.59	773,081.59	773,081.59
15-013-01 - 10 - Fondos Propios Municipales	22,989,244.38	0.00	0.00	4,900.00	4,900.00	22,989,244.38	0.00	1,773,517.16	1,773,517.16	1,773,517.16
15-013-01 - 20 - Fondos Propios Municipales	8,367,843.73	0.00	0.00	470,000.00	470,000.00	8,367,843.73	0.00	2,241,606.90	2,241,606.90	2,241,606.90
15-013-01 - 30 - Fondos Propios Municipales	629,626.17	0.00	0.00	0.00	0.00	629,626.17	0.00	182,459.44	182,459.44	182,459.44
22-133-04 - 20 - PROYECTO MEJORAMIENTO DE AMBIENTE EDUCATIVO AREA RURAL / EMBAJADA DE JAPON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-011-05 - 20 - Presidencia	0.00	0.00	0.00	582,026.27	582,026.27	0.00	0.00	365,840.00	365,840.00	365,840.00
22-178-03 - 20 - TRANSFERENCIA PARA PROGRAMA DE JUVENTUD (UNICEF)	0.00	45,000.00	0.00	0.00	0.00	45,000.00	0.00	30,120.00	30,120.00	30,120.00
11-001-01 - 10 - Transferencia para Gobierno Local	5,422,767.31	321,011.06	0.00	0.00	0.00	5,743,778.37	0.00	184,958.33	184,958.33	184,958.33
11-001-01 - 20 - Transferencia para Gobierno Local	12,626,183.39	1,284,044.27	0.00	1,765,428.28	1,765,428.28	13,910,227.66	0.00	1,440,594.89	1,440,594.89	1,440,594.89
11-001-01 - 30 - Transferencia para Gobierno Local	1,665,002.30	0.00	0.00	0.00	0.00	1,665,002.30	0.00	0.00	0.00	0.00
Total	51,700,667.28	1,738,740.76	0.00	2,822,354.55	2,822,354.55	53,439,408.04	0.00	7,002,178.31	7,002,178.31	7,002,178.31



Vivian Alexa Andrade
Contadora Municipal