


## MES DE FEBRERO 2019

| No. | Puesto                                | PAGOS ASOCIADOS |             |        |                          |                |                   |                   |            |              | Total Mensual |
|-----|---------------------------------------|-----------------|-------------|--------|--------------------------|----------------|-------------------|-------------------|------------|--------------|---------------|
|     |                                       | 1               | 2           | 3      | 4                        | 5              | 6                 | 7                 | 8          | 9            |               |
|     |                                       | Sueldo Bruto    | Sueldo Neto | Dietas | Gastos de representacion | Bonificaciones | Decimo cuarto Mes | Decimo Tercer Mes | Vacaciones | Horas Extras |               |
| 1   | Superintendente                       | 160,000.00      | 106,758.46  |        |                          | 160,000.00     |                   |                   |            |              | 266,758.46    |
| 2   | Superintendente                       | 160,000.00      | 104,749.12  |        |                          | 160,000.00     |                   |                   |            |              | 264,749.12    |
| 3   | Superintendente                       | 160,000.00      | 110,819.95  |        |                          | 160,000.00     |                   |                   |            |              | 270,819.95    |
| 4   | Secretaria                            | 26,703.66       | 21,868.03   |        |                          | 26,703.66      |                   |                   | 17,112.80  |              | 65,684.49     |
| 5   | Director                              | 105,010.35      | 67,782.38   |        |                          | 105,010.35     |                   |                   |            |              | 172,792.73    |
| 6   | Oficial Administrativo de Proyectos   | 33,986.60       | 26,509.51   |        |                          | 33,986.60      |                   |                   |            |              | 60,496.11     |
| 7   | Asistente                             | 20,360.12       | 15,242.61   |        |                          | 20,360.12      |                   |                   |            |              | 35,602.73     |
| 8   | Secretaria General                    | 93,343.00       | 66,312.02   |        |                          | 93,343.00      |                   |                   |            |              | 159,655.02    |
| 9   | Asesoría Legal                        | 44,921.09       | 32,011.13   |        |                          | 44,921.09      |                   |                   |            |              | 76,932.22     |
| 10  | Director                              | 81,675.00       | 57,176.31   |        |                          | 81,675.00      |                   |                   | 54,450.00  |              | 193,301.31    |
| 11  | Asesoría Legal                        | 58,339.08       | 38,612.04   |        |                          | 58,339.08      |                   |                   |            |              | 96,951.12     |
| 12  | Asesoría Legal                        | 26,703.66       | 21,696.10   |        |                          | 26,703.66      |                   |                   | 17,112.80  |              | 65,512.56     |
| 13  | Asesoría Legal                        | 26,703.66       | 21,139.90   |        |                          | 26,703.66      |                   |                   | 17,112.80  |              | 64,956.36     |
| 14  | Director                              | 81,675.00       | 52,386.40   |        |                          | 81,675.00      |                   |                   |            |              | 134,061.40    |
| 15  | Contador General                      | 24,276.44       | 10,795.49   |        |                          | 24,276.44      |                   |                   | 16,184.20  |              | 51,256.13     |
| 16  | Secretaria                            | 25,489.85       | 16,202.32   |        |                          | 25,489.85      |                   |                   |            |              | 41,692.17     |
| 17  | Recepcionista                         | 12,138.22       | 5,167.40    |        |                          | 12,138.22      |                   |                   | 7,778.60   |              | 25,084.22     |
| 18  | Director                              | 70,000.00       | 22,494.69   |        |                          | 70,000.00      |                   |                   |            |              | 92,494.69     |
| 19  | Ofical de Planificacion y Presupuesto | 46,671.27       | 29,310.66   |        |                          | 46,671.27      |                   |                   |            |              | 75,981.93     |
| 20  | Asesor Financiero                     | 70,007.00       | 17,028.37   |        |                          | 70,007.00      |                   |                   |            |              | 87,035.37     |
| 21  | Director                              | 81,675.00       | 64,222.65   |        |                          | 81,675.00      |                   |                   | 54,450.00  |              | 200,347.65    |
| 22  | Asistente                             | 28,504.22       | 15,717.06   |        |                          | 28,504.22      |                   |                   |            |              | 44,221.28     |
| 23  | Servicios Generales                   | 10,638.08       | 7,830.46    |        |                          | 10,638.08      |                   |                   |            |              | 18,468.54     |
| 24  | Coserje Mensajero                     | 10,638.08       | 8,347.26    |        |                          | 10,638.08      |                   |                   |            |              | 18,985.34     |
| 25  | Conductor                             | 16,967.29       | 12,095.22   |        |                          | 16,967.29      |                   |                   |            |              | 29,062.51     |
| 26  | OIP/Registro                          | 33,118.99       | 10,809.45   |        |                          | 33,118.99      |                   |                   |            |              | 43,928.44     |
| 27  | Director                              | 81,675.00       | 61,342.98   |        |                          | 81,675.00      |                   |                   |            |              | 143,017.98    |
| 28  | Supervisor Tecnico                    | 58,339.08       | 51,205.15   |        |                          | 58,339.08      |                   |                   |            |              | 51,235.31     |
| 29  | Supervisor Tecnico                    | 58,000.00       | 42,327.58   |        |                          | 58,000.00      |                   |                   |            |              | 100,327.58    |
| 30  | Supervisor Tecnico                    | 51,338.39       | 39,512.65   |        |                          | 51,338.39      |                   |                   |            |              | 90,851.04     |
| 31  | Profesional de Direccion Tecnica      | 36,414.08       | 16,735.85   |        |                          | 36,414.08      |                   |                   |            |              | 53,149.93     |
| 32  | Profesional de Direccion Tecnica      | 30,345.55       | 24,452.26   |        |                          | 30,345.55      |                   |                   | 19,446.60  |              | 74,244.41     |
| 33  | Profesional de Direccion Tecnica      | 30,345.55       | 26,870.81   |        |                          | 30,345.55      |                   |                   |            |              | 57,216.36     |
| 34  | Profesional de Direccion Tecnica      | 30,345.55       | 24,452.26   |        |                          | 30,345.55      |                   |                   |            |              | 54,797.81     |
| 35  | Supervisor Tecnico                    | 45,000.00       | 34,234.31   |        |                          | 45,000.00      |                   |                   |            |              | 79,234.31     |
| 36  | Profesional de Direccion Tecnica      | 31,209.00       | 16,818.43   |        |                          | 31,209.00      |                   |                   |            |              | 48,027.43     |
| 37  | Auditoria Interna                     | 40,837.36       | 4,316.82    |        |                          | 40,837.36      |                   |                   |            |              | 4,346.15      |
| 38  | Director                              | 81,675.00       | 38,247.55   |        |                          | 81,675.00      |                   |                   |            |              | 119,922.55    |
| 39  | Profesional de Fiscalizacion          | 38,841.69       | 23,351.77   |        |                          | 38,841.69      |                   |                   | 24,891.40  |              | 87,084.86     |

|                |                              |                       |                       |            |            |                       |            |            |                     |            |                       |
|----------------|------------------------------|-----------------------|-----------------------|------------|------------|-----------------------|------------|------------|---------------------|------------|-----------------------|
| 40             | Auditor de Fiscalizacion     | 40,837.36             | 28,685.97             |            |            | 40,837.36             |            |            |                     |            | 69,523.33             |
| 41             | Profesional de Fiscalizacion | 35,370.20             | 24,336.77             |            |            | 35,370.20             |            |            |                     |            | 59,706.97             |
| 42             | Profesional de Fiscalizacion | 33,986.60             | 26,609.51             |            |            | 33,986.60             |            |            |                     |            | 60,596.11             |
| 43             | Auditor de Fiscalizacion     | 34,000.00             | 26,841.45             |            |            | 0.00                  |            |            |                     |            | 25,737.31             |
| 44             | Conductor                    | 13,352.25             | 11,460.83             |            |            | 13,352.25             |            |            | 8,556.60            |            | 33,369.68             |
| 45             | Conductor                    | 14,687.01             | 10,642.56             |            |            | 14,687.01             |            |            |                     |            | 25,329.57             |
| 46             | Servicios Generales          | 12,138.22             | 7,001.86              |            |            | 12,138.22             |            |            |                     |            | 19,140.08             |
| <b>TOTALES</b> |                              | <b>L 2,308,283.55</b> | <b>L 1,502,532.36</b> | <b>L -</b> | <b>L -</b> | <b>L 2,274,283.55</b> | <b>L -</b> | <b>L -</b> | <b>L 237,095.80</b> | <b>L -</b> | <b>L 3,913,690.62</b> |



Elaborado por: Asistente de Talento Humano





Revisado por: Direccion de Talento Humano



MES DE FEBRERO 2019

| No. | Puesto                       | PAGOS ASOCIADOS |              |        |                          |                |                   |                   |            |              | Total Mensual |
|-----|------------------------------|-----------------|--------------|--------|--------------------------|----------------|-------------------|-------------------|------------|--------------|---------------|
|     |                              | 1               | 2            | 3      | 4                        | 5              | 6                 | 7                 | 8          | 9            |               |
|     |                              | Sueldo Bruto    | Sueldo Neto  | Dietas | Gastos de representacion | Bonificaciones | Decimo cuarto Mes | Decimo Tercer Mes | Vacaciones | Horas Extras |               |
| 1   | Supervisor Tecnico           | 65,000.00       | 53,613.65    |        |                          |                |                   |                   |            |              | 53,613.65     |
| 2   | Oficial de Tecnologia        | 47,000.00       | 39,903.55    |        |                          |                |                   |                   |            |              | 39,903.55     |
| 3   | Profesional de Fiscalizacion | 30,000.00       | 25,918.31    |        |                          |                |                   |                   |            |              | 25,918.31     |
| 4   | Auxiliar                     | 11,000.00       | 10,661.12    |        |                          |                |                   |                   |            |              | 10,661.12     |
| 5   | Asistente Legal              | 20,000.00       | 17,132.48    |        |                          |                |                   |                   |            |              | 17,132.48     |
| 6   | Asesor Financiero            | 65,000.00       | 54,057.28    |        |                          |                |                   |                   |            |              | 54,057.28     |
| 7   | Auxiliar Contable            | 15,000.00       | 14,945.17    |        |                          |                |                   |                   |            |              | 14,945.17     |
|     |                              | L 253,000.00    | L 216,231.56 | L -    | L -                      | L -            | L -               | L -               | L -        | L -          | L 216,231.56  |

  
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Revisado por: Dirección de Talento Humano