



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 17/01/2019

Hora : 10:24 a.m.

Pagina: 1 de 22

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto		Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
Tipo de Presupuesto: Funcionamiento											
01 - ACTIVIDADES CENTRALE		1,777,714.05	0.00	0.00	236,541.38	58,171.44	1,956,083.99	0.00	1,902,301.86	1,902,301.86	1,902,301.86
00 - SIN SUB PROGRAMA		1,777,714.05	0.00	0.00	236,541.38	58,171.44	1,956,083.99	0.00	1,902,301.86	1,902,301.86	1,902,301.86
000 - SIN PROYECTO		1,777,714.05	0.00	0.00	236,541.38	58,171.44	1,956,083.99	0.00	1,902,301.86	1,902,301.86	1,902,301.86
001 - CORPORACION MUNICIPAL		1,611,380.05	0.00	0.00	231,341.38	41,865.21	1,800,856.22	0.00	1,748,598.26	1,748,598.26	1,748,598.26
000 - SIN OBRA		1,611,380.05	0.00	0.00	231,341.38	41,865.21	1,800,856.22	0.00	1,748,598.26	1,748,598.26	1,748,598.26
11100 11-001-01 10 1	Sueldos Basicos	492,000.00	0.00	0.00	13,035.00	0.00	505,035.00	0.00	490,619.03	490,619.03	490,619.03
11510 11-001-01 10 1	Decimotercer Mes	41,000.00	0.00	0.00	13,830.00	0.00	54,830.00	0.00	40,888.89	40,888.89	40,888.89
11520 11-001-01 10 1	Decimocuarto Mes	28,200.00	0.00	0.00	0.00	0.00	28,200.00	0.00	26,933.33	26,933.33	26,933.33
11600 11-001-01 10 1	Complementos	16,700.00	0.00	0.00	0.00	16,700.00	0.00	0.00	0.00	0.00	0.00
11800 11-001-01 10 1	Dietas	768,000.00	0.00	0.00	0.00	11,628.00	756,372.00	0.00	739,000.00	739,000.00	739,000.00
26210 11-001-01 10 1	Viaticos Nacionales	14,480.05	0.00	0.00	60,261.65	0.00	74,741.70	0.00	73,809.22	73,809.22	73,809.22
26210 15-013-01 10 1	Viaticos Nacionales	250,000.00	0.00	0.00	144,214.73	12,537.21	381,677.52	0.00	377,347.79	377,347.79	377,347.79
26220 11-001-01 10 1	Viaticos al Exterior	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
002 - SECRETARIA MUNICIPAL		166,334.00	0.00	0.00	5,200.00	16,306.23	155,227.77	0.00	153,703.60	153,703.60	153,703.60
000 - SIN OBRA		166,334.00	0.00	0.00	5,200.00	16,306.23	155,227.77	0.00	153,703.60	153,703.60	153,703.60
11100 15-013-01 10 1	Sueldos Basicos	132,000.00	0.00	0.00	5,200.00	0.00	137,200.00	0.00	137,081.39	137,081.39	137,081.39
11510 15-013-01 10 1	Decimotercer Mes	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	9,594.44	9,594.44	9,594.44
11520 15-013-01 10 1	Decimocuarto Mes	11,000.00	0.00	0.00	0.00	6,905.56	4,094.44	0.00	4,094.44	4,094.44	4,094.44
11600 15-013-01 10 1	Complementos	7,334.00	0.00	0.00	0.00	4,400.67	2,933.33	0.00	2,933.33	2,933.33	2,933.33
26210 15-013-01 10 1	Viaticos Nacionales	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
03 - ADMON FINANCIERA MUN		2,938,962.00	281,037.74	0.00	777,470.05	412,022.91	3,585,446.88	0.00	3,548,065.90	3,548,065.90	3,548,065.90
00 - SIN SUB PROGRAMA		2,938,962.00	281,037.74	0.00	777,470.05	412,022.91	3,585,446.88	0.00	3,548,065.90	3,548,065.90	3,548,065.90
000 - SIN PROYECTO		2,938,962.00	281,037.74	0.00	777,470.05	412,022.91	3,585,446.88	0.00	3,548,065.90	3,548,065.90	3,548,065.90
001 - TRIBUTARIA		518,220.00	7,217.00	0.00	0.00	42,050.00	483,387.00	0.00	474,908.19	474,908.19	474,908.19
000 - SIN OBRA		518,220.00	7,217.00	0.00	0.00	42,050.00	483,387.00	0.00	474,908.19	474,908.19	474,908.19
11100 15-013-01 10 1	Sueldos Basicos	427,800.00	0.00	0.00	0.00	32,600.00	395,200.00	0.00	386,731.52	386,731.52	386,731.52
11510 15-013-01 10 1	Decimotercer Mes	35,650.00	0.00	0.00	0.00	8,550.00	27,100.00	0.00	27,100.00	27,100.00	27,100.00
11520 15-013-01 10 1	Decimocuarto Mes	35,650.00	0.00	0.00	0.00	0.00	35,650.00	0.00	35,650.00	35,650.00	35,650.00
11600 15-013-01 10 1	Complementos	14,120.00	3,667.00	0.00	0.00	820.00	16,967.00	0.00	16,966.67	16,966.67	16,966.67
26210 15-013-01 10 1	Viaticos Nacionales	5,000.00	3,550.00	0.00	0.00	80.00	8,470.00	0.00	8,460.00	8,460.00	8,460.00
002 - CATASTRO		277,067.00	3,641.00	0.00	0.00	22,354.50	258,353.50	0.00	257,640.10	257,640.10	257,640.10



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PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
000 - SIN OBRA	277,067.00	3,641.00	0.00	0.00	22,354.50	258,353.50	0.00	257,640.10	257,640.10	257,640.10
11100 15-013-01 10 1 Sueldos Basicos	222,600.00	3,641.00	0.00	0.00	0.00	226,241.00	0.00	226,240.10	226,240.10	226,240.10
11510 15-013-01 10 1 Decimotercer Mes	18,550.00	0.00	0.00	0.00	0.00	18,550.00	0.00	17,837.50	17,837.50	17,837.50
11520 15-013-01 10 1 Decimocuarto Mes	18,550.00	0.00	0.00	0.00	4,987.50	13,562.50	0.00	13,562.50	13,562.50	13,562.50
11600 15-013-01 10 1 Complementos	12,367.00	0.00	0.00	0.00	12,367.00	0.00	0.00	0.00	0.00	0.00
26210 15-013-01 10 1 Viaticos Nacionales	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
003 - TESORERIA	733,854.00	39,060.68	0.00	268,762.43	112,500.00	929,177.11	0.00	927,745.09	927,745.09	927,745.09
000 - SIN OBRA	733,854.00	39,060.68	0.00	268,762.43	112,500.00	929,177.11	0.00	927,745.09	927,745.09	927,745.09
11100 11-001-01 10 1 Sueldos Basicos	337,200.00	0.00	0.00	1,500.00	0.00	338,700.00	0.00	338,700.00	338,700.00	338,700.00
11510 11-001-01 10 1 Decimotercer Mes	28,100.00	0.00	0.00	0.00	0.00	28,100.00	0.00	28,100.00	28,100.00	28,100.00
11520 11-001-01 10 1 Decimocuarto Mes	28,100.00	0.00	0.00	0.00	0.00	28,100.00	0.00	28,100.00	28,100.00	28,100.00
11600 11-001-01 10 1 Complementos	16,454.00	0.00	0.00	0.00	10,500.00	5,954.00	0.00	5,866.66	5,866.66	5,866.66
12200 11-001-01 10 1 Jornales	2,000.00	30,000.00	0.00	0.00	0.00	32,000.00	0.00	32,000.00	32,000.00	32,000.00
12200 15-013-01 10 1 Jornales	300,000.00	4,143.74	0.00	30,000.00	92,000.00	242,143.74	0.00	241,850.00	241,850.00	241,850.00
26210 15-013-01 10 1 Viaticos Nacionales	12,000.00	4,916.94	0.00	18,950.00	0.00	35,866.94	0.00	34,816.00	34,816.00	34,816.00
27300 11-001-01 10 1 Multas y Recargos	0.00	0.00	0.00	218,312.43	0.00	218,312.43	0.00	218,312.43	218,312.43	218,312.43
51240 11-001-01 10 1 Beneficios Especial	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
004 - AUDITORIA INTERNA	166,334.00	0.00	0.00	0.00	15,139.56	151,194.44	0.00	143,921.45	143,921.45	143,921.45
000 - SIN OBRA	166,334.00	0.00	0.00	0.00	15,139.56	151,194.44	0.00	143,921.45	143,921.45	143,921.45
11100 15-013-01 10 1 Sueldos Basicos	132,000.00	0.00	0.00	0.00	0.00	132,000.00	0.00	126,132.57	126,132.57	126,132.57
11510 15-013-01 10 1 Decimotercer Mes	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	9,594.44	9,594.44	9,594.44
11520 15-013-01 10 1 Decimocuarto Mes	11,000.00	0.00	0.00	0.00	6,905.56	4,094.44	0.00	4,094.44	4,094.44	4,094.44
11600 15-013-01 10 1 Complementos	7,334.00	0.00	0.00	0.00	7,334.00	0.00	0.00	0.00	0.00	0.00
26210 15-013-01 10 1 Viaticos Nacionales	5,000.00	0.00	0.00	0.00	900.00	4,100.00	0.00	4,100.00	4,100.00	4,100.00
005 - CONTABILIDAD Y PRESU	362,787.00	950.00	0.00	0.00	1,968.28	361,768.72	0.00	361,766.11	361,766.11	361,766.11
000 - SIN OBRA	362,787.00	950.00	0.00	0.00	1,968.28	361,768.72	0.00	361,766.11	361,766.11	361,766.11
11100 15-013-01 10 1 Sueldos Basicos	294,600.00	950.00	0.00	0.00	0.00	295,550.00	0.00	295,547.72	295,547.72	295,547.72
11510 15-013-01 10 1 Decimotercer Mes	24,550.00	0.00	0.00	0.00	0.00	24,550.00	0.00	24,550.00	24,550.00	24,550.00
11520 15-013-01 10 1 Decimocuarto Mes	24,550.00	0.00	0.00	0.00	0.00	24,550.00	0.00	24,550.00	24,550.00	24,550.00
11600 15-013-01 10 1 Complementos	14,087.00	0.00	0.00	0.00	0.00	14,087.00	0.00	14,086.67	14,086.67	14,086.67
26210 15-013-01 10 1 Viaticos Nacionales	5,000.00	0.00	0.00	0.00	1,968.28	3,031.72	0.00	3,031.72	3,031.72	3,031.72



Victoria, YORO
EJERCICIO: 2018
USUARIO: NAHUM.DOMINGUEZ



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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
006 - COMPRAS Y SUMINISTRO	880,700.00	230,169.06	0.00	508,707.62	218,010.57	1,401,566.11	0.00	1,382,084.96	1,382,084.96	1,382,084.96
000 - SIN OBRA	880,700.00	230,169.06	0.00	508,707.62	218,010.57	1,401,566.11	0.00	1,382,084.96	1,382,084.96	1,382,084.96
21100 15-013-01 10 1 Energia Electrica	180,000.00	0.00	0.00	0.00	28,300.00	151,700.00	0.00	151,655.04	151,655.04	151,655.04
21410 15-013-01 10 1 Correo Postal	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
21430 15-013-01 10 1 Telefonía Celular	13,000.00	0.00	0.00	0.00	3,000.00	10,000.00	0.00	9,124.62	9,124.62	9,124.62
22100 15-013-01 10 1 Alquiler de Edificio	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
22220 15-013-01 10 1 Alquiler de Equipos	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
23200 15-013-01 10 1 Mantenimiento y Repa	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	14,642.00	14,642.00	14,642.00
23320 11-001-01 10 1 Mantenimiento y Repa	2,000.00	46,965.09	0.00	80,586.00	0.00	129,551.09	0.00	128,875.35	128,875.35	128,875.35
23320 15-013-01 10 1 Mantenimiento y Repa	100,300.00	44,500.39	0.00	153,459.62	0.00	298,260.01	0.00	296,338.84	296,338.84	296,338.84
23350 15-013-01 10 1 Mantenimiento y Repa	5,000.00	16,500.00	0.00	10,850.00	0.00	32,350.00	0.00	32,220.00	32,220.00	32,220.00
23360 15-013-01 10 1 Mantenimiento y Repa	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
23500 15-013-01 10 1 Limpieza, Aseo y Fum	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
24300 15-013-01 10 1 Servicios Juridicos	5,000.00	0.00	0.00	94,000.00	4,567.00	94,433.00	0.00	94,433.00	94,433.00	94,433.00
24600 15-013-01 10 1 Servicios de Informa	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
24900 15-013-01 10 1 Otros Servicios Tecn	60,000.00	0.00	0.00	4,123.00	12,670.00	51,453.00	0.00	51,452.50	51,452.50	51,452.50
25300 15-013-01 10 1 Servicio de Imprenta	10,000.00	21,906.88	0.00	0.00	8,400.00	23,506.88	0.00	23,427.50	23,427.50	23,427.50
25400 15-013-01 10 1 Primas y Gastos de S	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00
25500 15-013-01 10 1 Comisiones y Gastos	6,000.00	0.00	0.00	0.00	2,400.00	3,600.00	0.00	3,496.85	3,496.85	3,496.85
25600 15-013-01 10 1 Publicidad y Propaga	15,000.00	1,325.00	0.00	19,000.00	0.00	35,325.00	0.00	35,053.13	35,053.13	35,053.13
25700 15-013-01 10 1 Servicio de Internet	24,000.00	6,000.00	0.00	0.00	1,200.00	28,800.00	0.00	28,750.00	28,750.00	28,750.00
29100 15-013-01 10 1 Ceremonial y Protoco	40,000.00	6,385.83	0.00	22,000.00	2,500.00	65,885.83	0.00	65,689.00	65,689.00	65,689.00
29200 15-013-01 10 1 Servicios de Vigilan	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
31100 15-013-01 10 1 Alimentos y Bebidas	3,000.00	0.00	0.00	0.00	2,280.00	720.00	0.00	717.00	717.00	717.00
32310 15-013-01 10 1 Prendas de Vestir	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
33100 15-013-01 10 1 Papel de Escritorio	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
33300 15-013-01 10 1 Productos de Artes G	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
34400 15-013-01 10 1 Llantas y Camaras de	30,000.00	45,600.00	0.00	0.00	9,703.00	65,897.00	0.00	65,895.75	65,895.75	65,895.75
35210 15-013-01 10 1 Productos Farmaceuti	1,000.00	0.00	0.00	0.00	400.00	600.00	0.00	511.00	511.00	511.00
35500 15-013-01 10 1 Tintas, Pinturas y C	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00



Victoria, YORO
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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
35610 15-013-01 10 1 Gasolina	160,000.00	10,752.79	0.00	29,500.00	56,048.85	144,203.94	0.00	138,626.50	138,626.50	138,626.50
35620 15-013-01 10 1 Diesel	45,000.00	10,700.00	0.00	21,500.00	500.00	76,700.00	0.00	72,830.00	72,830.00	72,830.00
35650 15-013-01 10 1 Aceites y Grasas Lub	10,000.00	2,800.00	0.00	0.00	0.00	12,800.00	0.00	12,497.50	12,497.50	12,497.50
36400 15-013-01 10 1 Herramientas Menores	500.00	0.00	0.00	2,689.00	0.00	3,189.00	0.00	2,980.00	2,980.00	2,980.00
36920 15-013-01 10 1 Accesorios de Metal	1,000.00	500.00	0.00	0.00	0.00	1,500.00	0.00	1,454.00	1,454.00	1,454.00
37200 15-013-01 10 1 Productos de Vidrio	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
39100 15-013-01 10 1 Elementos de Limpiez	10,000.00	13,444.78	0.00	10,000.00	2,350.00	31,094.78	0.00	31,092.00	31,092.00	31,092.00
39200 15-013-01 10 1 Utiles de Escritorio	75,000.00	2,010.00	0.00	61,000.00	36,300.00	101,710.00	0.00	98,086.88	98,086.88	98,086.88
39300 15-013-01 10 1 Utiles y Materiales	4,000.00	778.30	0.00	0.00	131.72	4,646.58	0.00	4,264.00	4,264.00	4,264.00
39400 15-013-01 10 1 Utensilios de Cocina	800.00	0.00	0.00	0.00	460.00	340.00	0.00	0.00	0.00	0.00
39600 15-013-01 10 1 Repuestos y Accesorios	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	1,472.50	1,472.50	1,472.50
04 - RECURSOS HUMANOS Y L	392,467.00	696,240.97	0.00	79,766.35	129,517.00	1,038,957.32	0.00	1,031,844.02	1,031,844.02	1,031,844.02
00 - SIN SUB PROGRAMA	392,467.00	696,240.97	0.00	79,766.35	129,517.00	1,038,957.32	0.00	1,031,844.02	1,031,844.02	1,031,844.02
000 - SIN PROYECTO	392,467.00	696,240.97	0.00	79,766.35	129,517.00	1,038,957.32	0.00	1,031,844.02	1,031,844.02	1,031,844.02
001 - DIRECCION Y CONTROL	382,467.00	636,240.97	0.00	79,766.35	96,317.00	1,002,157.32	0.00	996,199.02	996,199.02	996,199.02
000 - SIN OBRA	382,467.00	636,240.97	0.00	79,766.35	96,317.00	1,002,157.32	0.00	996,199.02	996,199.02	996,199.02
11100 15-013-01 10 1 Sueldos Basicos	132,000.00	0.00	0.00	0.00	33,000.00	99,000.00	0.00	99,000.00	99,000.00	99,000.00
11510 15-013-01 10 1 Decimotercer Mes	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	8,688.88	8,688.88	8,688.88
11520 15-013-01 10 1 Decimocuarto Mes	11,000.00	0.00	0.00	0.00	8,750.00	2,250.00	0.00	2,250.00	2,250.00	2,250.00
11600 15-013-01 10 1 Complementos	3,667.00	0.00	0.00	0.00	3,667.00	0.00	0.00	0.00	0.00	0.00
14100 15-013-01 10 1 Horas Extraordinaria	0.00	53,033.33	0.00	0.00	900.00	52,133.33	0.00	52,133.32	52,133.32	52,133.32
16100 11-001-01 10 1 Beneficios	29,800.00	574,454.43	0.00	57,987.35	30,000.00	632,241.78	0.00	632,241.61	632,241.61	632,241.61
16100 15-013-01 10 1 Beneficios	165,000.00	5,633.21	0.00	13,279.00	0.00	183,912.21	0.00	183,912.21	183,912.21	183,912.21
22220 15-013-01 10 1 Alquiler de Equipos	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
26210 15-013-01 10 1 Viaticos Nacionales	5,000.00	1,000.00	0.00	0.00	0.00	6,000.00	0.00	2,800.00	2,800.00	2,800.00
31100 15-013-01 10 1 Alimentos y Bebidas	5,000.00	2,120.00	0.00	8,500.00	0.00	15,620.00	0.00	15,173.00	15,173.00	15,173.00
002 - LOGISTICA	10,000.00	60,000.00	0.00	0.00	33,200.00	36,800.00	0.00	35,645.00	35,645.00	35,645.00
000 - SIN OBRA	10,000.00	60,000.00	0.00	0.00	33,200.00	36,800.00	0.00	35,645.00	35,645.00	35,645.00
22100 11-001-01 10 1 Alquiler de Edificio	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
22220 11-001-01 10 1 Alquiler de Equipos	6,000.00	40,000.00	0.00	0.00	22,200.00	23,800.00	0.00	23,800.00	23,800.00	23,800.00
31100 11-001-01 10 1 Alimentos y Bebidas	3,000.00	20,000.00	0.00	0.00	10,000.00	13,000.00	0.00	11,845.00	11,845.00	11,845.00



Victoria, YORO
EJERCICIO: 2018
USUARIO: NAHUM.DOMINGUEZ



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

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Hora : 10:24 a.m.

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
05 - UNIDADES TECNICAS Y	1,195,222.80	21,100.00	0.00	264,717.72	136,100.72	1,344,939.80	0.00	1,317,189.37	1,317,189.37	1,317,189.37
01 - UNIDAD TECNICA MUNIC	897,084.00	2,000.00	0.00	38,301.00	54,584.00	882,801.00	0.00	857,845.09	857,845.09	857,845.09
000 - SIN PROYECTO	897,084.00	2,000.00	0.00	38,301.00	54,584.00	882,801.00	0.00	857,845.09	857,845.09	857,845.09
001 - JUSTICIA MUNICIPAL	539,684.00	0.00	0.00	0.00	30,584.00	509,100.00	0.00	490,711.96	490,711.96	490,711.96
000 - SIN OBRA	539,684.00	0.00	0.00	0.00	30,584.00	509,100.00	0.00	490,711.96	490,711.96	490,711.96
11100 11-001-01 10 2 Sueldos Basicos	439,800.00	0.00	0.00	0.00	0.00	439,800.00	0.00	422,420.71	422,420.71	422,420.71
11510 11-001-01 10 2 Decimotercer Mes	36,650.00	0.00	0.00	0.00	0.00	36,650.00	0.00	35,818.75	35,818.75	35,818.75
11520 11-001-01 10 2 Decimocuarto Mes	36,650.00	0.00	0.00	0.00	5,000.00	31,650.00	0.00	31,472.50	31,472.50	31,472.50
11600 11-001-01 10 2 Complementos	21,584.00	0.00	0.00	0.00	21,584.00	0.00	0.00	0.00	0.00	0.00
26210 11-001-01 10 2 Viaticos Nacionales	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
26210 15-013-01 10 2 Viaticos Nacionales	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
002 - DESARROLLO COMUNITAR	230,000.00	0.00	0.00	38,301.00	18,300.00	250,001.00	0.00	243,433.13	243,433.13	243,433.13
000 - SIN OBRA	230,000.00	0.00	0.00	38,301.00	18,300.00	250,001.00	0.00	243,433.13	243,433.13	243,433.13
11100 15-013-01 10 5 Sueldos Basicos	180,000.00	0.00	0.00	26,000.00	0.00	206,000.00	0.00	200,433.47	200,433.47	200,433.47
11510 15-013-01 10 5 Decimotercer Mes	15,000.00	0.00	0.00	2,667.00	0.00	17,667.00	0.00	17,666.33	17,666.33	17,666.33
11520 15-013-01 10 5 Decimocuarto Mes	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
11600 15-013-01 10 5 Complementos	10,000.00	0.00	0.00	9,634.00	10,000.00	9,634.00	0.00	9,633.33	9,633.33	9,633.33
26210 15-013-01 10 5 Viaticos Nacionales	10,000.00	0.00	0.00	0.00	8,300.00	1,700.00	0.00	700.00	700.00	700.00
31100 15-013-01 10 5 Alimentos y Bebidas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 - UMA (UNIDAD MUNICIPA	127,400.00	2,000.00	0.00	0.00	5,700.00	123,700.00	0.00	123,700.00	123,700.00	123,700.00
000 - SIN OBRA	127,400.00	2,000.00	0.00	0.00	5,700.00	123,700.00	0.00	123,700.00	123,700.00	123,700.00
11100 15-013-01 10 4 Sueldos Basicos	102,600.00	0.00	0.00	0.00	0.00	102,600.00	0.00	102,600.00	102,600.00	102,600.00
11510 15-013-01 10 4 Decimotercer Mes	8,550.00	0.00	0.00	0.00	0.00	8,550.00	0.00	8,550.00	8,550.00	8,550.00
11520 15-013-01 10 4 Decimocuarto Mes	8,550.00	0.00	0.00	0.00	0.00	8,550.00	0.00	8,550.00	8,550.00	8,550.00
11600 15-013-01 10 4 Complementos	5,700.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00	0.00
26210 15-013-01 10 4 Viaticos Nacionales	2,000.00	2,000.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
02 - UNIDAD DE SERVICIOS	298,138.80	19,100.00	0.00	226,416.72	81,516.72	462,138.80	0.00	459,344.28	459,344.28	459,344.28
000 - SIN PROYECTO	298,138.80	19,100.00	0.00	226,416.72	81,516.72	462,138.80	0.00	459,344.28	459,344.28	459,344.28
001 - ASEO URBANO Y ORNATO	83,238.80	0.00	0.00	156,200.00	1,250.00	238,188.80	0.00	237,830.00	237,830.00	237,830.00
000 - SIN OBRA	83,238.80	0.00	0.00	156,200.00	1,250.00	238,188.80	0.00	237,830.00	237,830.00	237,830.00
12200 15-013-01 10 4 Jornales	81,238.80	0.00	0.00	156,200.00	0.00	237,438.80	0.00	237,080.00	237,080.00	237,080.00
22220 15-013-01 10 4 Alquiler de Equipos	2,000.00	0.00	0.00	0.00	1,250.00	750.00	0.00	750.00	750.00	750.00



Victoria, YORO
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Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
002 - RASTRO MUNICIPAL	83,800.00	0.00	0.00	63,666.72	74,166.72	73,300.00	0.00	72,114.28	72,114.28	72,114.28
000 - SIN OBRA	83,800.00	0.00	0.00	63,666.72	74,166.72	73,300.00	0.00	72,114.28	72,114.28	72,114.28
11100 15-013-01 10 1 Sueldos Basicos	75,000.00	0.00	0.00	0.00	63,666.72	11,333.28	0.00	11,333.28	11,333.28	11,333.28
12100 15-013-01 10 1 Sueldos Basicos	0.00	0.00	0.00	63,666.72	3,600.00	60,066.72	0.00	60,000.00	60,000.00	60,000.00
12200 15-013-01 10 1 Jornales	1,000.00	0.00	0.00	0.00	400.00	600.00	0.00	600.00	600.00	600.00
21100 15-013-01 10 1 Energia Electrica	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
23500 15-013-01 10 1 Limpieza, Aseo y Fum	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
36400 15-013-01 10 1 Herramientas Menores	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
36920 15-013-01 10 1 Accesorios de Metal	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
39100 15-013-01 10 1 Elementos de Limpiez	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
39600 15-013-01 10 1 Repuestos y Accesori	500.00	0.00	0.00	0.00	0.00	500.00	0.00	181.00	181.00	181.00
003 - CEMENTERIO MUNICIPAL	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
12200 15-013-01 10 1 Jornales	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
004 - AGUA Y ALCANTARILLAD	127,100.00	19,100.00	0.00	6,550.00	2,100.00	150,650.00	0.00	149,400.00	149,400.00	149,400.00
000 - SIN OBRA	127,100.00	19,100.00	0.00	6,550.00	2,100.00	150,650.00	0.00	149,400.00	149,400.00	149,400.00
12200 15-013-01 10 5 Jornales	125,000.00	19,100.00	0.00	6,550.00	0.00	150,650.00	0.00	149,400.00	149,400.00	149,400.00
39100 15-013-01 10 5 Elementos de Limpiez	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
39600 15-013-01 10 5 Repuestos y Accesori	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
13 - PROGRAMA TODOS POR L	250,000.00	62,272.58	0.00	0.00	274,137.58	38,135.00	0.00	35,135.00	35,135.00	35,135.00
01 - SEGURIDAD INTEGRAL Y	250,000.00	62,272.58	0.00	0.00	274,137.58	38,135.00	0.00	35,135.00	35,135.00	35,135.00
000 - SIN PROYECTO	250,000.00	62,272.58	0.00	0.00	274,137.58	38,135.00	0.00	35,135.00	35,135.00	35,135.00
002 - PARTICIPACION CIUDAD	250,000.00	62,272.58	0.00	0.00	274,137.58	38,135.00	0.00	35,135.00	35,135.00	35,135.00
000 - SIN OBRA	250,000.00	62,272.58	0.00	0.00	274,137.58	38,135.00	0.00	35,135.00	35,135.00	35,135.00
24200 11-001-01 10 3 Estudios, Investigac	250,000.00	59,272.58	0.00	0.00	274,137.58	35,135.00	0.00	35,135.00	35,135.00	35,135.00
24200 15-013-01 10 3 Estudios, Investigac	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - Fondos Propios Municipales	3,942,647.80	289,959.19	0.00	912,983.07	595,200.07	4,550,389.99	0.00	4,489,597.67	4,489,597.67	4,489,597.6
11-001-01 - Transferencia para Gobierno Local	2,611,718.05	770,692.10	0.00	445,512.43	414,749.58	3,413,173.00	0.00	3,344,938.48	3,344,938.48	3,344,938.4
Total	6,554,365.85	1,060,651.29	0.00	1,358,495.50	1,009,949.65	7,963,562.99	0.00	7,834,536.15	7,834,536.15	7,834,536.1

Tipo de Presupuesto: Inversion

03 - ADMON FINANCIERA MUN	57,000.00	102,276.66	0.00	400,850.00	0.00	560,126.66	0.00	317,188.85	317,188.85	317,188.85
00 - SIN SUB PROGRAMA	57,000.00	102,276.66	0.00	400,850.00	0.00	560,126.66	0.00	317,188.85	317,188.85	317,188.85



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 17/01/2019

Hora : 10:25 a.m.

Pagina: 7 de 22

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
000 - SIN PROYECTO	57,000.00	102,276.66	0.00	400,850.00	0.00	560,126.66	0.00	317,188.85	317,188.85	317,188.85
006 - COMPRAS Y SUMINISTRO	57,000.00	102,276.66	0.00	400,850.00	0.00	560,126.66	0.00	317,188.85	317,188.85	317,188.85
000 - SIN OBRA	57,000.00	102,276.66	0.00	400,850.00	0.00	560,126.66	0.00	317,188.85	317,188.85	317,188.85
42110 11-001-01 20 1 Muebles Varios de Of	17,000.00	0.00	0.00	32,000.00	0.00	49,000.00	0.00	49,000.00	49,000.00	49,000.00
42120 11-001-01 20 1 Equipos Varios de Of	10,000.00	0.00	0.00	14,200.00	0.00	24,200.00	0.00	23,296.85	23,296.85	23,296.85
42520 11-001-01 20 1 Equipo de Se?alamien	5,000.00	0.00	0.00	354,650.00	0.00	359,650.00	0.00	126,350.00	126,350.00	126,350.00
42600 11-001-01 20 1 Equipos para Computa	25,000.00	102,276.66	0.00	0.00	0.00	127,276.66	0.00	118,542.00	118,542.00	118,542.00
05 - UNIDADES TECNICAS Y	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	19,718.00	19,718.00	19,718.00
01 - UNIDAD TECNICA MUNIC	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	19,718.00	19,718.00	19,718.00
000 - SIN PROYECTO	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	19,718.00	19,718.00	19,718.00
002 - DESARROLLO COMUNITAR	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	19,718.00	19,718.00	19,718.00
000 - SIN OBRA	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	19,718.00	19,718.00	19,718.00
54110 15-013-01 20 5 Ayuda Social A Perso	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	19,718.00	19,718.00	19,718.00
54200 15-013-01 20 5 Transferencias a Aso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 - PROGRAMA VIDA MEJOR	6,297,914.80	2,058,118.72	0.00	2,125,703.85	2,124,703.85	8,357,033.52	0.00	5,024,193.97	5,024,193.97	5,024,193.97
01 - EDUCACION	1,003,436.10	346,251.87	0.00	467,860.00	192,000.00	1,625,547.97	0.00	1,273,717.80	1,273,717.80	1,273,717.80
000 - SIN PROYECTO	365,882.88	133,727.02	0.00	242,000.00	30,000.00	711,609.90	0.00	704,763.80	704,763.80	704,763.80
001 - SUBSIDIOS Y APOYOS P	365,882.88	133,727.02	0.00	242,000.00	30,000.00	711,609.90	0.00	704,763.80	704,763.80	704,763.80
000 - SIN OBRA	365,882.88	133,727.02	0.00	242,000.00	30,000.00	711,609.90	0.00	704,763.80	704,763.80	704,763.80
54110 11-001-01 20 7 Ayuda Social A Perso	57,239.35	0.00	0.00	0.00	30,000.00	27,239.35	0.00	23,248.00	23,248.00	23,248.00
55110 11-001-01 20 7 Transferencias de C	308,643.53	133,727.02	0.00	242,000.00	0.00	684,370.55	0.00	681,515.80	681,515.80	681,515.80
001 - CAPACITACION DOCENTE	20,000.00	0.00	0.00	0.00	16,000.00	4,000.00	0.00	0.00	0.00	0.00
001 - FORMACION Y EVALUACI	10,000.00	0.00	0.00	0.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	10,000.00	0.00	0.00	0.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00
24500 11-001-01 20 7 Servicios de Capacit	10,000.00	0.00	0.00	0.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00
002 - CAMPA?AS DE ALFABETI	10,000.00	0.00	0.00	0.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	10,000.00	0.00	0.00	0.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00
24500 11-001-01 20 7 Servicios de Capacit	10,000.00	0.00	0.00	0.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00
002 - CONST. Y MEJORA DE I	617,553.22	212,524.85	0.00	225,860.00	146,000.00	909,938.07	0.00	568,954.00	568,954.00	568,954.00
000 - SIN ACTIVIDAD	617,553.22	212,524.85	0.00	225,860.00	146,000.00	909,938.07	0.00	568,954.00	568,954.00	568,954.00
001 - INSTITUTO JAO VICTOR	50,000.00	0.00	0.00	0.00	30,000.00	20,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	50,000.00	0.00	0.00	0.00	30,000.00	20,000.00	0.00	0.00	0.00	0.00
002 - INSTITUTO PEDRO P. A	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00



Victoria, YORO
EJERCICIO: 2018
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Liquidacion de Presupuesto de Egresos

Forma 02

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
003 - ESC. FLORENCIO G. MO	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
004 - ESC. JOSE MIGUEL VAL	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
005 - CEB PEDRO P. AMAYA	40,000.00	0.00	0.00	62,000.00	0.00	102,000.00	0.00	99,857.00	99,857.00	99,857.00
47110 11-001-01 20 7 Construcciones y Mej	40,000.00	0.00	0.00	62,000.00	0.00	102,000.00	0.00	99,857.00	99,857.00	99,857.00
006 - CEB LA 14 DE SEPTIEM	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
007 - ESC. MARCOS CARIAS R	15,000.00	0.00	0.00	6,999.00	0.00	21,999.00	0.00	21,159.00	21,159.00	21,159.00
47110 11-001-01 20 7 Construcciones y Mej	15,000.00	0.00	0.00	6,999.00	0.00	21,999.00	0.00	21,159.00	21,159.00	21,159.00
008 - ESC. MANUEL DE J. SU	50,000.00	80,000.00	0.00	0.00	15,000.00	115,000.00	0.00	108,180.00	108,180.00	108,180.00
47110 11-001-01 20 7 Construcciones y Mej	50,000.00	80,000.00	0.00	0.00	15,000.00	115,000.00	0.00	108,180.00	108,180.00	108,180.00
009 - CONSTRUCCION ESCUELA	25,000.00	0.00	0.00	0.00	6,000.00	19,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	25,000.00	0.00	0.00	0.00	6,000.00	19,000.00	0.00	0.00	0.00	0.00
010 - AMP. ESC. EL PANAL	50,000.00	0.00	0.00	58,319.00	0.00	108,319.00	0.00	108,319.00	108,319.00	108,319.00
47110 11-001-01 20 7 Construcciones y Mej	50,000.00	0.00	0.00	58,319.00	0.00	108,319.00	0.00	108,319.00	108,319.00	108,319.00
011 - ESC. BUENA VISTA BAJ	40,000.00	0.00	0.00	0.00	15,000.00	25,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	40,000.00	0.00	0.00	0.00	15,000.00	25,000.00	0.00	0.00	0.00	0.00
012 - ESC. BUENA MONTEFRES	40,000.00	0.00	0.00	0.00	35,000.00	5,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	40,000.00	0.00	0.00	0.00	35,000.00	5,000.00	0.00	0.00	0.00	0.00
013 - CONST. ESC. MACUZAL	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
014 - CONST. ESCUELA ALTO	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
015 - CONST. KINDER TEGUCI	25,000.00	80,000.00	0.00	0.00	0.00	105,000.00	0.00	90,325.00	90,325.00	90,325.00
47110 11-001-01 20 7 Construcciones y Mej	25,000.00	80,000.00	0.00	0.00	0.00	105,000.00	0.00	90,325.00	90,325.00	90,325.00
016 - CEB TEGUCIGALPITA	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
017 - CEB PLATANARES	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
018 - AMPL. Y MEJORA KIND	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
47110 11-001-01 20 7 Construcciones y Mej	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
019 - ESCUELA LINDA VISTA	27,553.22	0.00	0.00	0.00	15,000.00	12,553.22	0.00	0.00	0.00	0.00



Victoria, YORO
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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
47110 11-001-01 20 7 Construcciones y Mej	27,553.22	0.00	0.00	0.00	15,000.00	12,553.22	0.00	0.00	0.00	0.00
020 - CONST. ESC. TERRERO	50,000.00	0.00	0.00	0.00	30,000.00	20,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	50,000.00	0.00	0.00	0.00	30,000.00	20,000.00	0.00	0.00	0.00	0.00
021 - CONSTR. KINDER EL BA	0.00	52,524.85	0.00	0.00	0.00	52,524.85	0.00	32,572.00	32,572.00	32,572.00
47110 11-001-01 20 7 Construcciones y Mej	0.00	52,524.85	0.00	0.00	0.00	52,524.85	0.00	32,572.00	32,572.00	32,572.00
022 - AMPLIACION C.E.B. E	0.00	0.00	0.00	60,042.00	0.00	60,042.00	0.00	60,042.00	60,042.00	60,042.00
47110 11-001-01 20 7 Construcciones y Mej	0.00	0.00	0.00	60,042.00	0.00	60,042.00	0.00	60,042.00	60,042.00	60,042.00
023 - CONSTR. KINDER LAGUN	0.00	0.00	0.00	38,500.00	0.00	38,500.00	0.00	38,500.00	38,500.00	38,500.00
47110 11-001-01 20 7 Construcciones y Mej	0.00	0.00	0.00	38,500.00	0.00	38,500.00	0.00	38,500.00	38,500.00	38,500.00
02 - SALUD	1,530,000.00	86,000.00	0.00	197,000.00	366,000.00	1,447,000.00	0.00	934,246.87	934,246.87	934,246.87
000 - SIN PROYECTO	620,000.00	86,000.00	0.00	197,000.00	0.00	903,000.00	0.00	836,504.37	836,504.37	836,504.37
001 - SUBSIDIOS Y APOYOS P	620,000.00	86,000.00	0.00	197,000.00	0.00	903,000.00	0.00	836,504.37	836,504.37	836,504.37
000 - SIN OBRA	620,000.00	86,000.00	0.00	197,000.00	0.00	903,000.00	0.00	836,504.37	836,504.37	836,504.37
54110 11-001-01 20 6 Ayuda Social A Perso	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	70,807.00	70,807.00	70,807.00
55110 11-001-01 20 6 Transferencias de C	520,000.00	86,000.00	0.00	197,000.00	0.00	803,000.00	0.00	765,697.37	765,697.37	765,697.37
001 - DESR. HUMANO Y CAMPA	40,000.00	0.00	0.00	0.00	31,000.00	9,000.00	0.00	0.00	0.00	0.00
001 - CAPACITACION DE PERS	10,000.00	0.00	0.00	0.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	10,000.00	0.00	0.00	0.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00
24500 11-001-01 20 6 Servicios de Capacit	10,000.00	0.00	0.00	0.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00
002 - FERIAS DE LA SALUD	15,000.00	0.00	0.00	0.00	13,000.00	2,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	15,000.00	0.00	0.00	0.00	13,000.00	2,000.00	0.00	0.00	0.00	0.00
24130 11-001-01 20 6 Servicios Medicos	15,000.00	0.00	0.00	0.00	13,000.00	2,000.00	0.00	0.00	0.00	0.00
003 - CAMPA?AS DE VACUNACI	15,000.00	0.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	15,000.00	0.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00
24130 11-001-01 20 6 Servicios Medicos	15,000.00	0.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00
002 - CONST. Y MEJORA A ES	870,000.00	0.00	0.00	0.00	335,000.00	535,000.00	0.00	97,742.50	97,742.50	97,742.50
000 - SIN ACTIVIDAD	870,000.00	0.00	0.00	0.00	335,000.00	535,000.00	0.00	97,742.50	97,742.50	97,742.50
001 - CONST. CLINICA MATER	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	97,742.50	97,742.50	97,742.50
47110 11-001-01 20 6 Construcciones y Mej	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	97,742.50	97,742.50	97,742.50
002 - AMPL. Y MEJORA CESAM	125,000.00	0.00	0.00	0.00	75,000.00	50,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 6 Construcciones y Mej	125,000.00	0.00	0.00	0.00	75,000.00	50,000.00	0.00	0.00	0.00	0.00
003 - AMPL. Y MEJORA CENTR	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 6 Construcciones y Mej	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
004 - AMPL. Y MEJORA CENTR	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00



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PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
47110 11-001-01 20 6 Construcciones y Mej	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
005 - AMPL. Y MEJORA CENTR	200,000.00	0.00	0.00	0.00	180,000.00	20,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 6 Construcciones y Mej	200,000.00	0.00	0.00	0.00	180,000.00	20,000.00	0.00	0.00	0.00	0.00
006 - AMPL. Y MEJORA CENTR	100,000.00	0.00	0.00	0.00	80,000.00	20,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 6 Construcciones y Mej	100,000.00	0.00	0.00	0.00	80,000.00	20,000.00	0.00	0.00	0.00	0.00
03 - NIÑEZ Y JUVENTUD	557,239.35	0.00	0.00	287,239.35	287,239.35	557,239.35	0.00	327,272.62	327,272.62	327,272.62
000 - SIN PROYECTO	287,239.35	0.00	0.00	287,239.35	287,239.35	287,239.35	0.00	276,797.62	276,797.62	276,797.62
001 - SUBSIDIOS Y APOYOS P	287,239.35	0.00	0.00	287,239.35	287,239.35	287,239.35	0.00	276,797.62	276,797.62	276,797.62
000 - SIN OBRA	287,239.35	0.00	0.00	287,239.35	287,239.35	287,239.35	0.00	276,797.62	276,797.62	276,797.62
54200 11-001-01 20 8 Transferencias a Aso	0.00	0.00	0.00	287,239.35	0.00	287,239.35	0.00	276,797.62	276,797.62	276,797.62
55310 11-001-01 20 8 Subsidios De Capital	287,239.35	0.00	0.00	0.00	287,239.35	0.00	0.00	0.00	0.00	0.00
001 - ASISTENCIA Y DESARRO	270,000.00	0.00	0.00	0.00	0.00	270,000.00	0.00	50,475.00	50,475.00	50,475.00
001 - CENTRO DE CUIDADOS I	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
24130 11-001-01 20 8 Servicios Medicos	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
002 - ATENCION A PERSONAS	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
24130 11-001-01 20 8 Servicios Medicos	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
003 - RED DE JOVENES VICTO	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	50,475.00	50,475.00	50,475.00
000 - SIN OBRA	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	50,475.00	50,475.00	50,475.00
24130 11-001-01 20 8 Servicios Medicos	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	50,475.00	50,475.00	50,475.00
04 - ATENCION A LA MUJER	787,239.35	237,139.84	0.00	602,057.50	602,057.50	1,024,379.19	0.00	322,100.00	322,100.00	322,100.00
000 - SIN PROYECTO	337,239.35	0.00	0.00	337,239.35	337,239.35	337,239.35	0.00	222,300.00	222,300.00	222,300.00
001 - SUBSIDIOS Y APOYOS P	337,239.35	0.00	0.00	337,239.35	337,239.35	337,239.35	0.00	222,300.00	222,300.00	222,300.00
000 - SIN OBRA	337,239.35	0.00	0.00	337,239.35	337,239.35	337,239.35	0.00	222,300.00	222,300.00	222,300.00
54200 11-001-01 20 8 Transferencias a Aso	0.00	0.00	0.00	337,239.35	0.00	337,239.35	0.00	222,300.00	222,300.00	222,300.00
55310 11-001-01 20 8 Subsidios De Capital	337,239.35	0.00	0.00	0.00	337,239.35	0.00	0.00	0.00	0.00	0.00
001 - DESARROLLO Y PROTECC	450,000.00	237,139.84	0.00	264,818.15	264,818.15	687,139.84	0.00	99,800.00	99,800.00	99,800.00
001 - FORMACION INTEGRAL Y	250,000.00	0.00	0.00	0.00	26,700.00	223,300.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	250,000.00	0.00	0.00	0.00	26,700.00	223,300.00	0.00	0.00	0.00	0.00
24500 11-001-01 20 7 Servicios de Capacit	250,000.00	0.00	0.00	0.00	26,700.00	223,300.00	0.00	0.00	0.00	0.00
002 - HOGAR DE ANCIANOS VI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24110 11-001-01 20 8 Sangres y Componente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
003 - RED DE MUJERES VICTO	200,000.00	64,818.15	0.00	264,818.15	238,118.15	291,518.15	0.00	59,400.00	59,400.00	59,400.00
000 - SIN OBRA	200,000.00	64,818.15	0.00	264,818.15	238,118.15	291,518.15	0.00	59,400.00	59,400.00	59,400.00
24110 11-001-01 20 8 Sangres y Componente	200,000.00	64,818.15	0.00	0.00	238,118.15	26,700.00	0.00	26,700.00	26,700.00	26,700.00
24900 11-001-01 20 8 Otros Servicios Tecn	0.00	0.00	0.00	264,818.15	0.00	264,818.15	0.00	32,700.00	32,700.00	32,700.00
004 - PROYECCION SOCIAL DE	0.00	172,321.69	0.00	0.00	0.00	172,321.69	0.00	40,400.00	40,400.00	40,400.00
000 - SIN OBRA	0.00	172,321.69	0.00	0.00	0.00	172,321.69	0.00	40,400.00	40,400.00	40,400.00
24900 11-001-01 20 8 Otros Servicios Tecn	0.00	172,321.69	0.00	0.00	0.00	172,321.69	0.00	40,400.00	40,400.00	40,400.00
05 - VIVIENDAS BASICAS	340,000.00	0.00	0.00	0.00	101,000.00	239,000.00	0.00	96,888.00	96,888.00	96,888.00
001 - CONSTRUCCION Y MEJOR	340,000.00	0.00	0.00	0.00	101,000.00	239,000.00	0.00	96,888.00	96,888.00	96,888.00
001 - MEJORAS DE VIVIENDAS	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	80,000.00	80,000.00	80,000.00
000 - SIN OBRA	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	80,000.00	80,000.00	80,000.00
23100 11-001-01 20 5 Mantenimiento y Repa	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	80,000.00	80,000.00	80,000.00
002 - MEJORAS DE VIVIENDAS	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	16,888.00	16,888.00	16,888.00
000 - SIN OBRA	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	16,888.00	16,888.00	16,888.00
23100 11-001-01 20 5 Mantenimiento y Repa	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	16,888.00	16,888.00	16,888.00
003 - CONSTRUCCION DE VIVI	100,000.00	0.00	0.00	0.00	70,000.00	30,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	70,000.00	30,000.00	0.00	0.00	0.00	0.00
41230 11-001-01 20 5 Viviendas Populares	100,000.00	0.00	0.00	0.00	70,000.00	30,000.00	0.00	0.00	0.00	0.00
004 - CONSTRUCCION DE VIVI	100,000.00	0.00	0.00	0.00	31,000.00	69,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	31,000.00	69,000.00	0.00	0.00	0.00	0.00
41230 11-001-01 20 5 Viviendas Populares	100,000.00	0.00	0.00	0.00	31,000.00	69,000.00	0.00	0.00	0.00	0.00
06 - ELECTRIFICACION Y AL	1,580,000.00	1,365,367.01	0.00	571,547.00	576,407.00	2,940,507.01	0.00	1,965,008.68	1,965,008.68	1,965,008.68
001 - PROYECTOS DE ELECTRI	1,580,000.00	1,365,367.01	0.00	571,547.00	576,407.00	2,940,507.01	0.00	1,965,008.68	1,965,008.68	1,965,008.68
000 - SIN ACTIVIDAD	1,580,000.00	1,365,367.01	0.00	571,547.00	576,407.00	2,940,507.01	0.00	1,965,008.68	1,965,008.68	1,965,008.68
001 - ELECTRIFICACION CERR	55,000.00	100,000.00	0.00	0.00	49,000.00	106,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 5 Construcciones y Mej	55,000.00	100,000.00	0.00	0.00	49,000.00	106,000.00	0.00	0.00	0.00	0.00
002 - ELECTRIF. SECTOR BAJ	250,000.00	560,367.01	0.00	0.00	65,000.00	745,367.01	0.00	497,047.43	497,047.43	497,047.43
47210 11-001-01 20 5 Construcciones y Mej	250,000.00	560,367.01	0.00	0.00	65,000.00	745,367.01	0.00	497,047.43	497,047.43	497,047.43
003 - ELECTRIF. VALLE OLOM	150,000.00	0.00	0.00	0.00	80,000.00	70,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 5 Construcciones y Mej	150,000.00	0.00	0.00	0.00	80,000.00	70,000.00	0.00	0.00	0.00	0.00
004 - ELECTRIF. SECTOR TEG	250,000.00	140,000.00	0.00	0.00	258,047.00	131,953.00	0.00	52,638.88	52,638.88	52,638.88
47210 11-001-01 20 5 Construcciones y Mej	250,000.00	140,000.00	0.00	0.00	258,047.00	131,953.00	0.00	52,638.88	52,638.88	52,638.88
005 - ELECTRIF. EL EDEN LA	150,000.00	0.00	0.00	6,000.00	0.00	156,000.00	0.00	151,538.78	151,538.78	151,538.78
47210 11-001-01 20 5 Construcciones y Mej	150,000.00	0.00	0.00	6,000.00	0.00	156,000.00	0.00	151,538.78	151,538.78	151,538.78



Victoria, YORO
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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
006 - ELECTRIF. EL AGUACAT	100,000.00	0.00	0.00	61,000.00	0.00	161,000.00	0.00	160,586.25	160,586.25	160,586.25
47210 11-001-01 20 5 Construcciones y Mej	100,000.00	0.00	0.00	61,000.00	0.00	161,000.00	0.00	160,586.25	160,586.25	160,586.25
007 - ELECTRIFI. GUANCHIAS	100,000.00	90,000.00	0.00	425,000.00	0.00	615,000.00	0.00	609,817.92	609,817.92	609,817.92
47210 11-001-01 20 5 Construcciones y Mej	100,000.00	90,000.00	0.00	425,000.00	0.00	615,000.00	0.00	609,817.92	609,817.92	609,817.92
008 - ELECTRIF. PUEBLO NUE	150,000.00	0.00	0.00	0.00	74,360.00	75,640.00	0.00	29,757.94	29,757.94	29,757.94
47210 11-001-01 20 5 Construcciones y Mej	150,000.00	0.00	0.00	0.00	74,360.00	75,640.00	0.00	29,757.94	29,757.94	29,757.94
009 - ELECTRIF. BARRIO RIV	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	4,575.00	4,575.00	4,575.00
47210 11-001-01 20 5 Construcciones y Mej	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	4,575.00	4,575.00	4,575.00
010 - ELECTRIFI. SAN RAFAE	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	4,500.00	4,500.00	4,500.00
47210 11-001-01 20 5 Construcciones y Mej	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	4,500.00	4,500.00	4,500.00
011 - ELECTRIF. COL. SANDR	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 5 Construcciones y Mej	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
012 - ELECTRIFI. CAFETALES	100,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 5 Construcciones y Mej	100,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
013 - ELECTRIF. B? EL CHAP	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
47210 11-001-01 20 5 Construcciones y Mej	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
014 - PROG. DE ENERGIA SOL	0.00	300,000.00	0.00	19,547.00	0.00	319,547.00	0.00	319,546.48	319,546.48	319,546.48
47210 11-001-01 20 5 Construcciones y Mej	0.00	300,000.00	0.00	19,547.00	0.00	319,547.00	0.00	319,546.48	319,546.48	319,546.48
015 - ELECTRIF. LAGUNA DEL	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
47210 15-013-01 20 5 Construcciones y Mej	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
016 - Electríf. Col. SMart	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
47210 15-013-01 20 5 Construcciones y Mej	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
017 - Electríf. Regadillo	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	60,000.00	60,000.00
47210 11-001-01 20 5 Construcciones y Mej	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	60,000.00	60,000.00
07 - AGUA Y SANEAMIENTO	500,000.00	23,360.00	0.00	0.00	0.00	523,360.00	0.00	104,960.00	104,960.00	104,960.00
001 - SISTEMAS DE AGUA POT	290,000.00	23,360.00	0.00	0.00	0.00	313,360.00	0.00	104,960.00	104,960.00	104,960.00
000 - SIN ACTIVIDAD	290,000.00	23,360.00	0.00	0.00	0.00	313,360.00	0.00	104,960.00	104,960.00	104,960.00
001 - AGUA POTABLE AGUA ES	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 5 Construcciones y Mej	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
002 - AGUA POTABLE NUEVA F	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 5 Construcciones y Mej	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
003 - AGUA POTABLE EL SINA	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	4,600.00	4,600.00	4,600.00
47210 11-001-01 20 5 Construcciones y Mej	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	4,600.00	4,600.00	4,600.00



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PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
004 - AGUA POTABLE SAN JUA	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	77,000.00	77,000.00	77,000.00
47210 11-001-01 20 5 Construcciones y Mej	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	77,000.00	77,000.00	77,000.00
005 - AGUA POTABLE VICTORI	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 5 Construcciones y Mej	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
006 - AGUA POTABLE PINABET	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 5 Construcciones y Mej	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
007 - AGUA POTABLE LA CAZA	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 5 Construcciones y Mej	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
008 - MEJORAM. PROY. DE AG	0.00	23,360.00	0.00	0.00	0.00	23,360.00	0.00	23,360.00	23,360.00	23,360.00
23400 11-001-01 20 5 Mantenimiento y Repa	0.00	23,360.00	0.00	0.00	0.00	23,360.00	0.00	23,360.00	23,360.00	23,360.00
002 - SISTEMAS DE ALCANTAR	210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00
001 - AMPL. Y MEJORA ALCAN	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 4 Construcciones y Mej	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
002 - CONS. ALCANTARILLADO	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 4 Construcciones y Mej	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
003 - CONST. ALCANTARILLAD	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 4 Construcciones y Mej	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
004 - CANALIZACION AGUAS	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 4 Construcciones y Mej	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
005 - CANALIZACION AGUAS	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 4 Construcciones y Mej	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
12 - PRO-HONDURAS	1,574,478.70	474,279.68	0.00	1,110,000.00	1,110,000.00	2,048,758.38	0.00	1,910,133.19	1,910,133.19	1,910,133.19
00 - SIN SUB PROGRAMA	1,574,478.70	474,279.68	0.00	1,110,000.00	1,110,000.00	2,048,758.38	0.00	1,910,133.19	1,910,133.19	1,910,133.19
001 - DESARROLLO ECONOMICO	1,474,478.70	474,279.68	0.00	460,000.00	1,010,000.00	1,398,758.38	0.00	1,285,444.87	1,285,444.87	1,285,444.87
001 - IMPLEMENTACION DE SI	130,000.00	0.00	0.00	0.00	100,000.00	30,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	130,000.00	0.00	0.00	0.00	100,000.00	30,000.00	0.00	0.00	0.00	0.00
24900 11-001-01 20 3 Otros Servicios Tecn	130,000.00	0.00	0.00	0.00	100,000.00	30,000.00	0.00	0.00	0.00	0.00
002 - HUERTOS FAMILIARES I	100,000.00	0.00	0.00	0.00	70,000.00	30,000.00	0.00	15,500.00	15,500.00	15,500.00
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	70,000.00	30,000.00	0.00	15,500.00	15,500.00	15,500.00
24900 11-001-01 20 3 Otros Servicios Tecn	100,000.00	0.00	0.00	0.00	70,000.00	30,000.00	0.00	15,500.00	15,500.00	15,500.00
003 - DESARROLLO DE LA CAFE	100,000.00	0.00	0.00	0.00	30,000.00	70,000.00	0.00	56,750.00	56,750.00	56,750.00
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	30,000.00	70,000.00	0.00	56,750.00	56,750.00	56,750.00
24900 11-001-01 20 3 Otros Servicios Tecn	100,000.00	0.00	0.00	0.00	30,000.00	70,000.00	0.00	56,750.00	56,750.00	56,750.00



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004 - PROGRAMA MUNICIPAL D	649,478.70	0.00	0.00	0.00	564,000.00	85,478.70	0.00	85,016.67	85,016.67	85,016.67
000 - SIN OBRA	649,478.70	0.00	0.00	0.00	564,000.00	85,478.70	0.00	85,016.67	85,016.67	85,016.67
24900 11-001-01 20 3 Otros Servicios Tecn	649,478.70	0.00	0.00	0.00	564,000.00	85,478.70	0.00	85,016.67	85,016.67	85,016.67
005 - DESAROLLO GANADERO,	25,000.00	0.00	0.00	0.00	20,000.00	5,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	25,000.00	0.00	0.00	0.00	20,000.00	5,000.00	0.00	0.00	0.00	0.00
24900 11-001-01 20 3 Otros Servicios Tecn	25,000.00	0.00	0.00	0.00	20,000.00	5,000.00	0.00	0.00	0.00	0.00
006 - MICRO EMPRESAS	150,000.00	0.00	0.00	0.00	116,000.00	34,000.00	0.00	21,350.00	21,350.00	21,350.00
000 - SIN OBRA	150,000.00	0.00	0.00	0.00	116,000.00	34,000.00	0.00	21,350.00	21,350.00	21,350.00
24900 11-001-01 20 3 Otros Servicios Tecn	150,000.00	0.00	0.00	0.00	116,000.00	34,000.00	0.00	21,350.00	21,350.00	21,350.00
007 - CAJAS RURALES	120,000.00	0.00	0.00	0.00	110,000.00	10,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	120,000.00	0.00	0.00	0.00	110,000.00	10,000.00	0.00	0.00	0.00	0.00
24900 11-001-01 20 3 Otros Servicios Tecn	120,000.00	0.00	0.00	0.00	110,000.00	10,000.00	0.00	0.00	0.00	0.00
008 - PLANIFICACION Y FORT	200,000.00	474,279.68	0.00	460,000.00	0.00	1,134,279.68	0.00	1,106,828.20	1,106,828.20	1,106,828.20
000 - SIN OBRA	200,000.00	474,279.68	0.00	460,000.00	0.00	1,134,279.68	0.00	1,106,828.20	1,106,828.20	1,106,828.20
24900 11-001-01 20 3 Otros Servicios Tecn	200,000.00	474,279.68	0.00	460,000.00	0.00	1,134,279.68	0.00	1,106,828.20	1,106,828.20	1,106,828.20
002 - CONST. Y MEJORA DE S	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION Y MEJOR	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 3 Mantenimiento y Repa	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
003 - URBANIZACIONES PUBLI	0.00	0.00	0.00	650,000.00	0.00	650,000.00	0.00	624,688.32	624,688.32	624,688.32
000 - SIN ACTIVIDAD	0.00	0.00	0.00	650,000.00	0.00	650,000.00	0.00	624,688.32	624,688.32	624,688.32
001 - Pavimentacion Calles	0.00	0.00	0.00	650,000.00	0.00	650,000.00	0.00	624,688.32	624,688.32	624,688.32
47210 11-001-01 20 5 Construcciones y Mej	0.00	0.00	0.00	650,000.00	0.00	650,000.00	0.00	624,688.32	624,688.32	624,688.32
13 - PROGRAMA TODOS POR L	3,478,957.40	948,219.32	0.00	819,137.58	2,102,645.43	3,143,668.87	0.00	1,724,881.92	1,724,881.92	1,724,881.92
01 - SEGURIDAD INTEGRAL Y	375,000.00	530,014.20	0.00	274,137.58	300,000.00	879,151.78	0.00	504,189.00	504,189.00	504,189.00
000 - SIN PROYECTO	375,000.00	530,014.20	0.00	274,137.58	300,000.00	879,151.78	0.00	504,189.00	504,189.00	504,189.00
001 - SEGURIDAD Y VIGILANC	375,000.00	75,000.00	0.00	0.00	300,000.00	150,000.00	0.00	99,750.00	99,750.00	99,750.00
000 - SIN OBRA	375,000.00	75,000.00	0.00	0.00	300,000.00	150,000.00	0.00	99,750.00	99,750.00	99,750.00
55130 11-001-01 20 2 Transferencias de Ca	375,000.00	75,000.00	0.00	0.00	300,000.00	150,000.00	0.00	99,750.00	99,750.00	99,750.00
002 - PARTICIPACION CIUDAD	0.00	455,014.20	0.00	274,137.58	0.00	729,151.78	0.00	404,439.00	404,439.00	404,439.00
000 - SIN OBRA	0.00	455,014.20	0.00	274,137.58	0.00	729,151.78	0.00	404,439.00	404,439.00	404,439.00
54200 11-001-01 20 5 Transferencias a Aso	0.00	455,014.20	0.00	274,137.58	0.00	729,151.78	0.00	404,439.00	404,439.00	404,439.00
02 - PREVENCIÓN Y MITIGAC	580,000.00	233,205.12	0.00	545,000.00	277,075.00	1,081,130.12	0.00	1,026,953.05	1,026,953.05	1,026,953.05
001 - PREVENCIÓN Y MITIGAC	580,000.00	233,205.12	0.00	545,000.00	277,075.00	1,081,130.12	0.00	1,026,953.05	1,026,953.05	1,026,953.05
001 - GESTIÓN DE RIESGO Y	450,000.00	233,205.12	0.00	545,000.00	182,075.00	1,046,130.12	0.00	1,011,403.05	1,011,403.05	1,011,403.05



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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
000 - SIN OBRA	450,000.00	233,205.12	0.00	545,000.00	182,075.00	1,046,130.12	0.00	1,011,403.05	1,011,403.05	1,011,403.05
24900 11-001-01 20 4 Otros Servicios Tecn	0.00	204,272.58	0.00	450,000.00	92,075.00	562,197.58	0.00	553,755.00	553,755.00	553,755.00
24900 15-013-01 20 4 Otros Servicios Tecn	450,000.00	28,932.54	0.00	95,000.00	90,000.00	483,932.54	0.00	457,648.05	457,648.05	457,648.05
002 - MANEJO DE CUENCAS Y	50,000.00	0.00	0.00	0.00	45,000.00	5,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	50,000.00	0.00	0.00	0.00	45,000.00	5,000.00	0.00	0.00	0.00	0.00
24900 15-013-01 20 4 Otros Servicios Tecn	50,000.00	0.00	0.00	0.00	45,000.00	5,000.00	0.00	0.00	0.00	0.00
003 - PROGRAMAS DE REFOROS	50,000.00	0.00	0.00	0.00	35,000.00	15,000.00	0.00	8,000.00	8,000.00	8,000.00
000 - SIN OBRA	50,000.00	0.00	0.00	0.00	35,000.00	15,000.00	0.00	8,000.00	8,000.00	8,000.00
24900 15-013-01 20 4 Otros Servicios Tecn	50,000.00	0.00	0.00	0.00	35,000.00	15,000.00	0.00	8,000.00	8,000.00	8,000.00
004 - CAMPAÑAS DE LIMPIEZA	30,000.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	7,550.00	7,550.00	7,550.00
000 - SIN OBRA	30,000.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	7,550.00	7,550.00	7,550.00
24900 15-013-01 20 4 Otros Servicios Tecn	30,000.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	7,550.00	7,550.00	7,550.00
03 - ARTES, CULTURA Y DEP	2,523,957.40	185,000.00	0.00	0.00	1,525,570.43	1,183,386.97	0.00	193,739.87	193,739.87	193,739.87
000 - SIN PROYECTO	250,000.00	85,000.00	0.00	0.00	0.00	335,000.00	0.00	131,596.87	131,596.87	131,596.87
001 - ARTE Y CULTURA	125,000.00	45,000.00	0.00	0.00	0.00	170,000.00	0.00	118,696.87	118,696.87	118,696.87
000 - SIN OBRA	125,000.00	45,000.00	0.00	0.00	0.00	170,000.00	0.00	118,696.87	118,696.87	118,696.87
54200 11-001-01 20 7 Transferencias a Aso	125,000.00	45,000.00	0.00	0.00	0.00	170,000.00	0.00	118,696.87	118,696.87	118,696.87
002 - DEPORTES	125,000.00	40,000.00	0.00	0.00	0.00	165,000.00	0.00	12,900.00	12,900.00	12,900.00
000 - SIN OBRA	125,000.00	40,000.00	0.00	0.00	0.00	165,000.00	0.00	12,900.00	12,900.00	12,900.00
54200 11-001-01 20 7 Transferencias a Aso	125,000.00	40,000.00	0.00	0.00	0.00	165,000.00	0.00	12,900.00	12,900.00	12,900.00
001 - COST. Y MEJ. AREAS V	2,273,957.40	100,000.00	0.00	0.00	1,525,570.43	848,386.97	0.00	62,143.00	62,143.00	62,143.00
000 - SIN ACTIVIDAD	2,273,957.40	100,000.00	0.00	0.00	1,525,570.43	848,386.97	0.00	62,143.00	62,143.00	62,143.00
001 - CONST. Y MEJORA DE I	248,957.40	100,000.00	0.00	0.00	150,000.00	198,957.40	0.00	58,910.00	58,910.00	58,910.00
47210 11-001-01 20 7 Construcciones y Mej	248,957.40	100,000.00	0.00	0.00	150,000.00	198,957.40	0.00	58,910.00	58,910.00	58,910.00
002 - CONST. Y MEJORA PARQ	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 7 Construcciones y Mej	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
003 - CONST. Y MEJORA CANC	100,000.00	0.00	0.00	0.00	80,000.00	20,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 7 Construcciones y Mej	100,000.00	0.00	0.00	0.00	80,000.00	20,000.00	0.00	0.00	0.00	0.00
004 - PLAZA PUBLICA VICTOR	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	3,233.00	3,233.00	3,233.00
47210 11-001-01 20 7 Construcciones y Mej	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	3,233.00	3,233.00	3,233.00
005 - CANCHA POLIDEPORTIVA	200,000.00	0.00	0.00	0.00	186,200.00	13,800.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 7 Construcciones y Mej	200,000.00	0.00	0.00	0.00	186,200.00	13,800.00	0.00	0.00	0.00	0.00
006 - PLAZA DEPORTIVA LAS	250,000.00	0.00	0.00	0.00	200,000.00	50,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 7 Construcciones y Mej	250,000.00	0.00	0.00	0.00	200,000.00	50,000.00	0.00	0.00	0.00	0.00



Victoria, YORO
EJERCICIO: 2018
USUARIO: NAHUM.DOMINGUEZ



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
007 - CANCHA DE FUTBOL PLA	150,000.00	0.00	0.00	0.00	108,470.00	41,530.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 7 Construcciones y Mej	150,000.00	0.00	0.00	0.00	108,470.00	41,530.00	0.00	0.00	0.00	0.00
008 - CANCHA DE FUTBOL CHA	100,000.00	0.00	0.00	0.00	90,000.00	10,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 7 Construcciones y Mej	100,000.00	0.00	0.00	0.00	90,000.00	10,000.00	0.00	0.00	0.00	0.00
009 - CANCHA DE FUTBOL MAC	150,000.00	0.00	0.00	0.00	120,000.00	30,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 7 Construcciones y Mej	150,000.00	0.00	0.00	0.00	120,000.00	30,000.00	0.00	0.00	0.00	0.00
010 - CANCHA DE FUTBOL TRA	150,000.00	0.00	0.00	0.00	125,000.00	25,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 7 Construcciones y Mej	150,000.00	0.00	0.00	0.00	125,000.00	25,000.00	0.00	0.00	0.00	0.00
011 - CANCHA DE FUTBOL TEG	150,000.00	0.00	0.00	0.00	125,000.00	25,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 7 Construcciones y Mej	150,000.00	0.00	0.00	0.00	125,000.00	25,000.00	0.00	0.00	0.00	0.00
012 - CANCHA DE FUTBOL COY	150,000.00	0.00	0.00	0.00	125,000.00	25,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 7 Construcciones y Mej	150,000.00	0.00	0.00	0.00	125,000.00	25,000.00	0.00	0.00	0.00	0.00
013 - CANCHA DE FUTBOL LAS	100,000.00	0.00	0.00	0.00	90,000.00	10,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 7 Construcciones y Mej	100,000.00	0.00	0.00	0.00	90,000.00	10,000.00	0.00	0.00	0.00	0.00
014 - CONSTRUCCION PARQUE	150,000.00	0.00	0.00	0.00	125,900.43	24,099.57	0.00	0.00	0.00	0.00
47210 11-001-01 20 7 Construcciones y Mej	150,000.00	0.00	0.00	0.00	125,900.43	24,099.57	0.00	0.00	0.00	0.00
14 - BIENES MUNICIPALES Y	4,367,283.25	1,085,121.11	0.00	3,397,864.71	2,864,752.71	5,985,516.36	0.00	5,534,883.80	5,534,883.80	5,534,883.80
00 - SIN SUB PROGRAMA	193,987.00	21,501.00	0.00	36,539.00	36,539.00	215,488.00	0.00	215,479.00	215,479.00	215,479.00
000 - SIN PROYECTO	193,987.00	21,501.00	0.00	36,539.00	36,539.00	215,488.00	0.00	215,479.00	215,479.00	215,479.00
001 - APOORTE INSTITUCIONAL	193,987.00	21,501.00	0.00	36,539.00	36,539.00	215,488.00	0.00	215,479.00	215,479.00	215,479.00
000 - SIN OBRA	193,987.00	21,501.00	0.00	36,539.00	36,539.00	215,488.00	0.00	215,479.00	215,479.00	215,479.00
54200 11-001-01 20 1 Transferencias a Aso	0.00	0.00	0.00	36,539.00	0.00	36,539.00	0.00	36,530.00	36,530.00	36,530.00
55110 11-001-01 20 1 Transferencias de C	157,448.00	21,501.00	0.00	0.00	0.00	178,949.00	0.00	178,949.00	178,949.00	178,949.00
55310 11-001-01 20 1 Subsidios De Capital	36,539.00	0.00	0.00	0.00	36,539.00	0.00	0.00	0.00	0.00	0.00
01 - ADQ. COSNT. Y MEJ. D	425,000.00	54,454.44	0.00	0.00	349,454.44	130,000.00	0.00	56,791.06	56,791.06	56,791.06
001 - ADQ. COSNT. Y MEJ. D	425,000.00	54,454.44	0.00	0.00	349,454.44	130,000.00	0.00	56,791.06	56,791.06	56,791.06
000 - SIN ACTIVIDAD	345,000.00	54,454.44	0.00	0.00	277,954.44	121,500.00	0.00	48,291.06	48,291.06	48,291.06
001 - ADQ. DE TERRENOS RUR	25,000.00	54,454.44	0.00	0.00	65,954.44	13,500.00	0.00	0.00	0.00	0.00
41110 11-001-01 20 5 Para Construccin de	25,000.00	54,454.44	0.00	0.00	65,954.44	13,500.00	0.00	0.00	0.00	0.00
002 - ADQ. DE TERRENOS URB	40,000.00	0.00	0.00	0.00	39,000.00	1,000.00	0.00	0.00	0.00	0.00
41110 11-001-01 20 5 Para Construccin de	40,000.00	0.00	0.00	0.00	39,000.00	1,000.00	0.00	0.00	0.00	0.00
003 - TERRENO B? MONTEFRES	70,000.00	0.00	0.00	0.00	65,000.00	5,000.00	0.00	0.00	0.00	0.00
41110 11-001-01 20 5 Para Construccin de	70,000.00	0.00	0.00	0.00	65,000.00	5,000.00	0.00	0.00	0.00	0.00



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ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
004 - AMPL. Y MEJORA PALAC	50,000.00	0.00	0.00	0.00	20,000.00	30,000.00	0.00	14,607.00	14,607.00	14,607.00
47110 11-001-01 20 1 Construcciones y Mej	50,000.00	0.00	0.00	0.00	20,000.00	30,000.00	0.00	14,607.00	14,607.00	14,607.00
005 - BIBLIOTECA MUNICIPAL	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	4,000.00	4,000.00	4,000.00
47110 11-001-01 20 7 Construcciones y Mej	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	4,000.00	4,000.00	4,000.00
006 - RASTRO MUNICIPAL	40,000.00	0.00	0.00	0.00	15,000.00	25,000.00	0.00	22,571.06	22,571.06	22,571.06
47110 11-001-01 20 5 Construcciones y Mej	40,000.00	0.00	0.00	0.00	15,000.00	25,000.00	0.00	22,571.06	22,571.06	22,571.06
007 - CEMENTERIOS COMUNALE	30,000.00	0.00	0.00	0.00	28,000.00	2,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 5 Construcciones y Mej	30,000.00	0.00	0.00	0.00	28,000.00	2,000.00	0.00	0.00	0.00	0.00
008 - REDONDEL MUNICIPAL	20,000.00	0.00	0.00	0.00	15,000.00	5,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	20,000.00	0.00	0.00	0.00	15,000.00	5,000.00	0.00	0.00	0.00	0.00
009 - ESTADIO MUNICIPAL	30,000.00	0.00	0.00	0.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	30,000.00	0.00	0.00	0.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00
010 - CENTRO SOCIAL VICTOR	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	7,113.00	7,113.00	7,113.00
47110 11-001-01 20 7 Construcciones y Mej	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	7,113.00	7,113.00	7,113.00
011 - HOGAR DE ANCIANOS VI	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 8 Construcciones y Mej	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
012 - CONSTRUCCION CENTRO	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
001 - PROGRAMA DE ACTUALIZ	80,000.00	0.00	0.00	0.00	71,500.00	8,500.00	0.00	8,500.00	8,500.00	8,500.00
000 - SIN OBRA	80,000.00	0.00	0.00	0.00	71,500.00	8,500.00	0.00	8,500.00	8,500.00	8,500.00
24900 11-001-01 20 5 Otros Servicios Tecn	80,000.00	0.00	0.00	0.00	71,500.00	8,500.00	0.00	8,500.00	8,500.00	8,500.00
02 - RED VIAL MUNICIPAL	3,748,296.25	1,009,165.67	0.00	3,361,325.71	2,478,759.27	5,640,028.36	0.00	5,262,613.74	5,262,613.74	5,262,613.74
001 - APER. Y URBANIZACION	325,283.18	0.00	0.00	110,000.00	0.00	435,283.18	0.00	426,993.67	426,993.67	426,993.67
000 - SIN ACTIVIDAD	325,283.18	0.00	0.00	110,000.00	0.00	435,283.18	0.00	426,993.67	426,993.67	426,993.67
001 - PAVIMENTACION CALLES	250,283.18	0.00	0.00	0.00	0.00	250,283.18	0.00	245,413.67	245,413.67	245,413.67
47210 11-001-01 20 5 Construcciones y Mej	250,283.18	0.00	0.00	0.00	0.00	250,283.18	0.00	245,413.67	245,413.67	245,413.67
002 - CULMINACION DE CONST	75,000.00	0.00	0.00	110,000.00	0.00	185,000.00	0.00	181,580.00	181,580.00	181,580.00
47210 11-001-01 20 5 Construcciones y Mej	75,000.00	0.00	0.00	110,000.00	0.00	185,000.00	0.00	181,580.00	181,580.00	181,580.00
002 - APERTURA DE CARRETER	1,360,447.87	889,843.79	0.00	2,827,975.57	1,000,780.56	4,077,486.67	0.00	3,835,668.57	3,835,668.57	3,835,668.57
001 - REP. CARRET. VICTORI	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 3 Mantenimiento y Repa	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
002 - REP. CARRET. LAS VEG	75,000.00	0.00	0.00	0.00	50,000.00	25,000.00	0.00	4,800.00	4,800.00	4,800.00
000 - SIN OBRA	75,000.00	0.00	0.00	0.00	50,000.00	25,000.00	0.00	4,800.00	4,800.00	4,800.00



Victoria, YORO
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Liquidación de Presupuesto de Egresos

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
23400 11-001-01 20 3 Mantenimiento y Repa	75,000.00	0.00	0.00	0.00	50,000.00	25,000.00	0.00	4,800.00	4,800.00	4,800.00
003 - REP. CARRET. LAS VEG	100,000.00	130,000.00	0.00	442,000.00	176,050.00	495,950.00	0.00	495,075.00	495,075.00	495,075.00
000 - SIN OBRA	100,000.00	130,000.00	0.00	442,000.00	176,050.00	495,950.00	0.00	495,075.00	495,075.00	495,075.00
23400 11-001-01 20 3 Mantenimiento y Repa	100,000.00	130,000.00	0.00	442,000.00	176,050.00	495,950.00	0.00	495,075.00	495,075.00	495,075.00
004 - REP. CARRET. ALTAMIR	75,000.00	50,000.00	0.00	0.00	95,000.00	30,000.00	0.00	27,600.00	27,600.00	27,600.00
000 - SIN OBRA	75,000.00	50,000.00	0.00	0.00	95,000.00	30,000.00	0.00	27,600.00	27,600.00	27,600.00
23400 11-001-01 20 3 Mantenimiento y Repa	75,000.00	50,000.00	0.00	0.00	95,000.00	30,000.00	0.00	27,600.00	27,600.00	27,600.00
005 - REP. CARRET. COYOLIT	105,447.87	0.00	0.00	89,875.00	93,670.56	101,652.31	0.00	89,875.00	89,875.00	89,875.00
000 - SIN OBRA	105,447.87	0.00	0.00	89,875.00	93,670.56	101,652.31	0.00	89,875.00	89,875.00	89,875.00
23400 11-001-01 20 3 Mantenimiento y Repa	105,447.87	0.00	0.00	89,875.00	93,670.56	101,652.31	0.00	89,875.00	89,875.00	89,875.00
006 - REP. CARRET. TEGUCIG	100,000.00	0.00	0.00	169,000.00	0.00	269,000.00	0.00	269,000.00	269,000.00	269,000.00
000 - SIN OBRA	100,000.00	0.00	0.00	169,000.00	0.00	269,000.00	0.00	269,000.00	269,000.00	269,000.00
23400 11-001-01 20 3 Mantenimiento y Repa	100,000.00	0.00	0.00	169,000.00	0.00	269,000.00	0.00	269,000.00	269,000.00	269,000.00
007 - REP. CARRET. DESVIO	25,000.00	0.00	0.00	0.00	20,000.00	5,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	25,000.00	0.00	0.00	0.00	20,000.00	5,000.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 3 Mantenimiento y Repa	25,000.00	0.00	0.00	0.00	20,000.00	5,000.00	0.00	0.00	0.00	0.00
008 - REP. CARRET. MIRAFLO	40,000.00	0.00	0.00	0.00	30,000.00	10,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	40,000.00	0.00	0.00	0.00	30,000.00	10,000.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 3 Mantenimiento y Repa	40,000.00	0.00	0.00	0.00	30,000.00	10,000.00	0.00	0.00	0.00	0.00
009 - REP. CARRET. DESVIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 3 Mantenimiento y Repa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010 - REP. CARRET. LA REGI	50,000.00	40,000.00	0.00	0.00	50,000.00	40,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	50,000.00	40,000.00	0.00	0.00	50,000.00	40,000.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 3 Mantenimiento y Repa	50,000.00	40,000.00	0.00	0.00	50,000.00	40,000.00	0.00	0.00	0.00	0.00
011 - REP. CARRET. VICTORI	125,000.00	50,000.00	0.00	110,000.00	160,000.00	125,000.00	0.00	113,600.00	113,600.00	113,600.00
000 - SIN OBRA	125,000.00	50,000.00	0.00	110,000.00	160,000.00	125,000.00	0.00	113,600.00	113,600.00	113,600.00
23400 11-001-01 20 3 Mantenimiento y Repa	125,000.00	50,000.00	0.00	110,000.00	160,000.00	125,000.00	0.00	113,600.00	113,600.00	113,600.00
012 - REP. CARRET. ZAPOTE,	275,000.00	97,385.83	0.00	219,160.00	129,000.00	462,545.83	0.00	442,078.07	442,078.07	442,078.07
000 - SIN OBRA	275,000.00	97,385.83	0.00	219,160.00	129,000.00	462,545.83	0.00	442,078.07	442,078.07	442,078.07
23400 11-001-01 20 3 Mantenimiento y Repa	275,000.00	0.00	0.00	219,160.00	129,000.00	365,160.00	0.00	348,106.53	348,106.53	348,106.53
23400 15-013-01 20 3 Mantenimiento y Repa	0.00	97,385.83	0.00	0.00	0.00	97,385.83	0.00	93,971.54	93,971.54	93,971.54
013 - REP. CARRET. COYOLIT	50,000.00	0.00	0.00	28,000.00	0.00	78,000.00	0.00	78,000.00	78,000.00	78,000.00
000 - SIN OBRA	50,000.00	0.00	0.00	28,000.00	0.00	78,000.00	0.00	78,000.00	78,000.00	78,000.00



Victoria, YORO
EJERCICIO: 2018
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Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 17/01/2019

Hora : 10:25 a.m.

Pagina: 19 de 22

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
23400 11-001-01 20 3 Mantenimiento y Repa	50,000.00	0.00	0.00	28,000.00	0.00	78,000.00	0.00	78,000.00	78,000.00	78,000.00
014 - REP. CARRET. DESVIO	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 3 Mantenimiento y Repa	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
015 - REP. CARRET. BALSAMO	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 3 Mantenimiento y Repa	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
016 - REP. CARRET. DESVIO	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 3 Mantenimiento y Repa	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
017 - REP. CARRET. VICTORI	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 3 Mantenimiento y Repa	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
018 - REP. CARRET. ZAPOTE,	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 3 Mantenimiento y Repa	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
019 - REP. CARRET. DESVIO	25,000.00	0.00	0.00	50,000.00	20,000.00	55,000.00	0.00	50,000.00	50,000.00	50,000.00
000 - SIN OBRA	25,000.00	0.00	0.00	50,000.00	20,000.00	55,000.00	0.00	50,000.00	50,000.00	50,000.00
23400 11-001-01 20 3 Mantenimiento y Repa	25,000.00	0.00	0.00	50,000.00	20,000.00	55,000.00	0.00	50,000.00	50,000.00	50,000.00
020 - REP. CARRET. PLATANA	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 3 Mantenimiento y Repa	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
021 - REP. CARRET. S. ISID	35,000.00	0.00	0.00	0.00	34,060.00	940.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	35,000.00	0.00	0.00	0.00	34,060.00	940.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 3 Mantenimiento y Repa	35,000.00	0.00	0.00	0.00	34,060.00	940.00	0.00	0.00	0.00	0.00
022 - REP. CARRET. BUENOS	35,000.00	0.00	0.00	0.00	3,000.00	32,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	35,000.00	0.00	0.00	0.00	3,000.00	32,000.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 3 Mantenimiento y Repa	35,000.00	0.00	0.00	0.00	3,000.00	32,000.00	0.00	0.00	0.00	0.00
023 - REP. CARRET. CALLES	40,000.00	495,464.08	0.00	151,370.57	0.00	686,834.65	0.00	673,072.50	673,072.50	673,072.50
000 - SIN OBRA	40,000.00	495,464.08	0.00	151,370.57	0.00	686,834.65	0.00	673,072.50	673,072.50	673,072.50
23400 11-001-01 20 3 Mantenimiento y Repa	40,000.00	495,464.08	0.00	0.00	0.00	535,464.08	0.00	530,325.00	530,325.00	530,325.00
23400 15-013-01 20 3 Mantenimiento y Repa	0.00	0.00	0.00	151,370.57	0.00	151,370.57	0.00	142,747.50	142,747.50	142,747.50
024 - APERT. CARRETERA TI	0.00	0.00	0.00	415,000.00	0.00	415,000.00	0.00	415,000.00	415,000.00	415,000.00
000 - SIN OBRA	0.00	0.00	0.00	415,000.00	0.00	415,000.00	0.00	415,000.00	415,000.00	415,000.00



Victoria, YORO
EJERCICIO: 2018
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Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 17/01/2019

Hora : 10:25 a.m.

Pagina: 20 de 22

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
23400 11-001-01 20 3 Mantenimiento y Repa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23400 15-013-01 20 3 Mantenimiento y Repa	0.00	0.00	0.00	415,000.00	0.00	415,000.00	0.00	415,000.00	415,000.00	415,000.00
025 - APERT. CARRET. COYOL	0.00	0.00	0.00	260,475.00	0.00	260,475.00	0.00	260,475.00	260,475.00	260,475.00
000 - SIN OBRA	0.00	0.00	0.00	260,475.00	0.00	260,475.00	0.00	260,475.00	260,475.00	260,475.00
23400 15-013-01 20 3 Mantenimiento y Repa	0.00	0.00	0.00	260,475.00	0.00	260,475.00	0.00	260,475.00	260,475.00	260,475.00
026 - REP. CARRET. LA CAZA	0.00	0.00	0.00	376,050.00	0.00	376,050.00	0.00	376,050.00	376,050.00	376,050.00
000 - SIN OBRA	0.00	0.00	0.00	376,050.00	0.00	376,050.00	0.00	376,050.00	376,050.00	376,050.00
23400 11-001-01 20 3 Mantenimiento y Repa	0.00	0.00	0.00	376,050.00	0.00	376,050.00	0.00	376,050.00	376,050.00	376,050.00
027 - REP. CARRET. VICTORIA	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
000 - SIN OBRA	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
23400 15-013-01 20 3 Mantenimiento y Repa	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
028 - REP. CALLES LAS VEGA	0.00	6,993.88	0.00	22,820.00	0.00	29,813.88	0.00	26,818.00	26,818.00	26,818.00
000 - SIN OBRA	0.00	6,993.88	0.00	22,820.00	0.00	29,813.88	0.00	26,818.00	26,818.00	26,818.00
23400 11-001-01 20 3 Mantenimiento y Repa	0.00	0.00	0.00	22,820.00	0.00	22,820.00	0.00	22,818.00	22,818.00	22,818.00
23400 15-013-01 20 3 Mantenimiento y Repa	0.00	6,993.88	0.00	0.00	0.00	6,993.88	0.00	4,000.00	4,000.00	4,000.00
029 - REP. CARRET. LA LAJA	0.00	0.00	0.00	476,225.00	0.00	476,225.00	0.00	476,225.00	476,225.00	476,225.00
000 - SIN OBRA	0.00	0.00	0.00	476,225.00	0.00	476,225.00	0.00	476,225.00	476,225.00	476,225.00
23400 11-001-01 20 3 Mantenimiento y Repa	0.00	0.00	0.00	476,225.00	0.00	476,225.00	0.00	476,225.00	476,225.00	476,225.00
030 - REP. CARRET. SABANA	0.00	0.00	0.00	18,000.00	0.00	18,000.00	0.00	18,000.00	18,000.00	18,000.00
000 - SIN OBRA	0.00	0.00	0.00	18,000.00	0.00	18,000.00	0.00	18,000.00	18,000.00	18,000.00
23400 11-001-01 20 3 Mantenimiento y Repa	0.00	0.00	0.00	18,000.00	0.00	18,000.00	0.00	18,000.00	18,000.00	18,000.00
003 - CONT. AMPL. Y MEJORA	2,062,565.20	119,321.88	0.00	423,350.14	1,477,978.71	1,127,258.51	0.00	999,951.50	999,951.50	999,951.50
000 - SIN ACTIVIDAD	2,062,565.20	119,321.88	0.00	423,350.14	1,477,978.71	1,127,258.51	0.00	999,951.50	999,951.50	999,951.50
001 - CONST. PUENTE RIO FR	400,000.00	0.00	0.00	0.00	158,795.26	241,204.74	0.00	208,542.00	208,542.00	208,542.00
47210 15-013-01 20 3 Construcciones y Mej	400,000.00	0.00	0.00	0.00	158,795.26	241,204.74	0.00	208,542.00	208,542.00	208,542.00
002 - CONST. PUENTE RIO CH	500,000.00	0.00	0.00	0.00	492,220.71	7,779.29	0.00	0.00	0.00	0.00
47210 15-013-01 20 3 Construcciones y Mej	500,000.00	0.00	0.00	0.00	492,220.71	7,779.29	0.00	0.00	0.00	0.00
003 - CONST. PUENTE QUEBRA	150,000.00	0.00	0.00	0.00	145,513.00	4,487.00	0.00	0.00	0.00	0.00
47210 15-013-01 20 3 Construcciones y Mej	150,000.00	0.00	0.00	0.00	145,513.00	4,487.00	0.00	0.00	0.00	0.00
004 - CONST. PUENTE BRISAS	60,000.00	0.00	0.00	0.00	40,000.00	20,000.00	0.00	0.00	0.00	0.00
47210 15-013-01 20 3 Construcciones y Mej	60,000.00	0.00	0.00	0.00	40,000.00	20,000.00	0.00	0.00	0.00	0.00
005 - CONST. PUENTE LAS VE	277,565.20	7,248.81	0.00	0.00	279,370.00	5,444.01	0.00	0.00	0.00	0.00
47210 15-013-01 20 3 Construcciones y Mej	277,565.20	7,248.81	0.00	0.00	279,370.00	5,444.01	0.00	0.00	0.00	0.00



Victoria, YORO
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Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
006 - CONST. PUENTE VICTOR	25,000.00	0.00	0.00	0.00	20,000.00	5,000.00	0.00	0.00	0.00	0.00
47210 15-013-01 20 3 Construcciones y Mej	25,000.00	0.00	0.00	0.00	20,000.00	5,000.00	0.00	0.00	0.00	0.00
007 - CONSTRUCCION DE CAJA	250,000.00	54,876.47	0.00	0.00	235,000.00	69,876.47	0.00	29,967.50	29,967.50	29,967.50
47210 15-013-01 20 3 Construcciones y Mej	250,000.00	54,876.47	0.00	0.00	235,000.00	69,876.47	0.00	29,967.50	29,967.50	29,967.50
008 - EMBALADO CARRETERA	100,000.00	0.00	0.00	0.00	87,975.00	12,025.00	0.00	0.00	0.00	0.00
47210 15-013-01 20 3 Construcciones y Mej	100,000.00	0.00	0.00	0.00	87,975.00	12,025.00	0.00	0.00	0.00	0.00
009 - CONST. PUENTE PANAL,	300,000.00	57,196.60	0.00	423,350.14	19,104.74	761,442.00	0.00	761,442.00	761,442.00	761,442.00
47210 15-013-01 20 3 Construcciones y Mej	300,000.00	57,196.60	0.00	423,350.14	19,104.74	761,442.00	0.00	761,442.00	761,442.00	761,442.00
Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - Fondos Propios Municipales	2,662,565.20	397,634.13	0.00	1,345,195.71	1,662,978.71	2,742,416.33	0.00	2,454,061.59	2,454,061.59	2,454,061.5
11-001-01 - Transferencia para Gobierno Local	13,133,068.95	4,270,381.36	0.00	6,508,360.43	6,539,123.28	17,372,687.46	0.00	12,076,938.14	12,076,938.14	12,076,938.1
Total	15,795,634.15	4,668,015.49	0.00	7,853,556.14	8,202,101.99	20,115,103.79	0.00	14,530,999.73	14,530,999.73	14,530,999.7

Total	22,350,000.00	5,728,666.78	0.00	9,212,051.64	9,212,051.64	28,078,666.78	0.00	22,365,535.88	22,365,535.88	22,365,535.88
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Victoria, YORO
EJERCICIO: 2018
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Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
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Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

SANDRO OVILSON MARTÍNEZ URBINA

Nombre Completo

Firma y Sello

Contador(a)
Municipal**NAHÚN HELÍ DOMÍNGUEZ RAMÍREZ**

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

CAREN DALILA FIGUEROA FLORES

Nombre Completo

Firma y Sello

O981J3Xhtk5s00yxypWqw65yxFvo9tarTDZn82pBu37r+yKU0zEU+ivDcEkplCuBfSC1QrMe0U7p3W1zEpAJaJ3xOm/+UDN9F6/LUGGumy3R9vWqyz/8pg38/TPWrNC
KTKlPde7iDO04tJzB6kMtYS1m2dWN1/EqpxpPYHOiQ/jD/mmPKvMwKIXyRsLbZW8/KU0
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