

PLANILLA MES DE DICIEMBRE DE 2018

UNIDAD: TODOS

No.	PUESTO	SALARIO BRUTO	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORASE XTRAS	TOTAL MENSUAL
1	DIRECTOR EJECUTIVO	228,881.20	173,949.71	N/A	N/A	N/A	0.00	225,780.48	N/A	N/A	399,730.19
2	DIRECTORA ADJUNTA/ DIRECTORA DE TRANSPORTE	188,909.61	165,295.91	N/A	N/A	N/A	0.00	0.00	N/A	N/A	165,295.91
3	DIRECTOR ADMINISTRATIVO FINANCIERO	180,040.74	157,535.65	N/A	N/A	N/A	0.00	0.00	N/A	N/A	157,535.65
4	DIRECTORA DE ADQUISICIONES	133,812.80	117,086.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,086.20
5	DIRECTOR DE MONITOREO	133,812.80	117,086.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,086.20
6	ASESOR TECNICO PRINCIPAL DE AGUA	170,336.60	149,044.53	N/A	N/A	N/A	0.00	0.00	N/A	N/A	149,044.53
7	ESPECIALISTA EN COMUNICACIÓN SOCIAL/OIP	132,028.95	115,525.33	N/A	N/A	N/A	0.00	0.00	N/A	N/A	115,525.33
8	ESPECIALISTA EN SISTEMAS	126,361.62	110,566.42	N/A	N/A	N/A	0.00	0.00	N/A	N/A	110,566.42
9	ANALISTA DE LA UAF	103,819.51	90,842.07	N/A	N/A	N/A	0.00	0.00	N/A	N/A	90,842.07
10	ESPECIALISTA ADMINISTRATIVO	105,969.03	92,722.90	N/A	N/A	N/A	0.00	0.00	N/A	N/A	92,722.90
11	ESPECIALISTA EN ADMINISTRACION DE CONTRATOS	113,431.65	99,252.69	N/A	N/A	N/A	0.00	0.00	N/A	N/A	99,252.69
12	DIRECTOR DE REASENTAMIENTO	156,953.41	137,334.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	137,334.23
13	ASISTENTE DIRECCION REASENTAMIENTO	40,192.98	40,192.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	40,192.98
14	TECNICO DE REASENTAMIENTO	22,871.00	22,871.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	22,871.00
15	ESPECIALISTA EN INFRAESTRUCTURA VIAL I	133,730.81	117,014.46	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,014.46
16	ESPECIALISTA EN INFRAESTRUCTURA VIAL II	100,359.60	87,814.65	N/A	N/A	N/A	0.00	0.00	N/A	N/A	87,814.65
17	COORDINADOR BID	109,502.10	95,814.34	N/A	N/A	N/A	0.00	0.00	N/A	N/A	95,814.34
18	COORDINADOR BID	109,726.50	96,010.69	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,010.69
19	COORDINADOR BID	109,726.50	96,010.69	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,010.69
20	COORDINADORA BID	109,726.50	96,010.69	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,010.69
21	ESPECIALISTA CONTROL DE LA CALIDAD BID	108,040.45	108,040.45	N/A	N/A	N/A	0.00	0.00	N/A	N/A	108,040.45
22	ESPECIALISTA EN AMBIENTE Y SOCIAL	225,939.94	197,697.45	N/A	N/A	N/A	0.00	0.00	N/A	N/A	197,697.45
23	ESPECIALISTA EN AMBIENTE CONCECIONES	77,854.72	68,122.88	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,122.88
24	ASISTENTE DE COORDINADOR DE BID	72,988.80	63,865.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,865.20
25	ESPECIALISTA AMBIENTAL BID	96,077.59	84,067.89	N/A	N/A	N/A	0.00	0.00	N/A	N/A	84,067.89
26	ESPECIALISTA SOCIAL BID	93,668.96	93,668.96	N/A	N/A	N/A	0.00	0.00	N/A	N/A	93,668.96
27	ESPECIALISTA EN MONITOREO Y EVALUACION BID	79,685.52	69,724.83	N/A	N/A	N/A	0.00	0.00	N/A	N/A	69,724.83
28	ESPECIALISTA EN ADQUISICIONES BID	107,050.24	93,668.96	N/A	N/A	N/A	0.00	0.00	N/A	N/A	93,668.96
29	ESPECIALISTA EN ADQUISICIONES BID	77,854.72	68,122.88	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,122.88
30	ESPECIALISTA FINANCIERO BID	80,287.68	70,251.72	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,251.72
31	OFICIAL FINANCIERO BID	42,151.03	36,882.15	N/A	N/A	N/A	0.00	0.00	N/A	N/A	36,882.15
32	COORDINADOR BCIE	94,196.00	94,196.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,196.00
33	ASISTENTE TECNICO BCIE	111,229.50	111,229.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	111,229.50
34	COORDINADOR DE CONCECIONES	90,035.06	78,780.68	N/A	N/A	N/A	0.00	0.00	N/A	N/A	78,780.68
35	COORDINADOR DE CONCECIONES	77,854.72	68,122.88	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,122.88
36	COORDINADORA DE CONCECIONES	85,168.30	74,522.26	N/A	N/A	N/A	0.00	0.00	N/A	N/A	74,522.26
37	ESPECIALISTA LEGAL CONCECIONES	85,168.30	74,522.26	N/A	N/A	N/A	0.00	0.00	N/A	N/A	74,522.26
38	ESPECIALISTA EN SISTEMAS	60,824.00	53,221.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	53,221.00
39	ASISTENTE DE CONCECIONES	14,587.56	12,764.12	N/A	N/A	N/A	0.00	0.00	N/A	N/A	12,764.12
40	ASISTENTE DIRECCION ADJUNTA	34,523.70	30,208.24	N/A	N/A	N/A	0.00	0.00	N/A	N/A	30,208.24
41	ASISTENTE COORDINACION CIUDAD MUJER	77,840.96	77,840.96	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,840.96
42	OFICIAL FINANCIERO CIUDAD MUJER	60,813.25	60,813.25	N/A	N/A	N/A	0.00	0.00	N/A	N/A	60,813.25
43	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	77,840.96	77,840.96	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,840.96
44	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	77,840.96	77,840.96	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,840.96
45	ESPECIALISTA AMBIENTE Y SOCIAL CIUDAD MUJER/TABLON	38,266.56	33,483.24	N/A	N/A	N/A	0.00	0.00	N/A	N/A	33,483.24
46	DIRECTORA DE PROGRAMA UMBRAL	163,059.61	142,677.16	N/A	N/A	N/A	0.00	0.00	N/A	N/A	142,677.16
47	COORDINADOR DE CAPACITACIONES ONCAE UMBRAL	93,327.74	81,661.77	N/A	N/A	N/A	0.00	0.00	N/A	N/A	81,661.77
48	ESPECIALISTA EN MONITOREO Y EVALUACION UMBRAL	82,911.74	72,547.77	N/A	N/A	N/A	0.00	0.00	N/A	N/A	72,547.77
49	ESPECIALISTA EN ADQUISICIONES UMBRAL	88,438.49	77,383.68	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,383.68
50	ENLACE TECNICO DE LA UNIDAD DE RESILIENCIA CLIMATICA	70,000.00	61,250.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,250.00
51	OFICIAL DE ADQUISICIONES PPCR	67,200.00	58,800.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	58,800.00
52	TECNICO MONITOREO Y EVALUACION EN NUTRICION (GAFSP-BM)	54,500.00	47,687.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	47,687.50

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53	TECNICO MONITOREO Y AGRONEGOCIOS (GAFSP-BM)	42,409.32	37,108.16	N/A	N/A	N/A	0.00	0.00	N/A	N/A	37,108.16
54	TECNICO MONITOREO/SALUD (GAFSP-BM)	72,912.30	63,798.26	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,798.26
55	DIRECTOR DE PROYECTO EL TABLON	81,874.29	71,640.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,640.00
56	GESTOR DE PROYECTO EL TABLON	68,228.57	59,700.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	59,700.00
57	GESTOR DE PROYECTO EL TABLON	61,405.71	53,730.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	53,730.00
58	ASISTENTE DIRECTOR EL TABLON	27,941.23	24,448.58	N/A	N/A	N/A	0.00	0.00	N/A	N/A	24,448.58
59	DIRECTOR ACS-USAID	157,977.60	138,230.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	138,230.40
60	COORDINADOR ENLACE ACS-USAID	108,000.00	94,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,500.00
61	ESPECIALISTA SENIOR EN NUTRICION ACS-USAID	108,000.00	94,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,500.00
62	ESPECIALISTA AMBIENTAL ACS-USAID	80,000.00	70,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,000.00
63	ESPECIALISTA EN INFRAESTRUCTURA PRODUCTIVA ACS-USAID	75,000.00	65,625.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	65,625.00
64	ESPECIALISTA EN ADQUISICIONES ACS-USAID	106,436.64	93,132.06	N/A	N/A	N/A	0.00	0.00	N/A	N/A	93,132.06
65	ESPECIALISTA EN MONITOREO Y EVALUACION ACS-USAID	60,000.00	52,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	52,500.00
66	ASISTENTE DIRECCIÓN ACS-USAID	20,000.00	20,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	20,000.00
67	DIRECTOR ACS-PROSASUR	138,152.96	120,883.84	N/A	N/A	N/A	0.00	0.00	N/A	N/A	120,883.84
68	COORDINADOR ENLACE ACS-PROSASUR	121,648.00	121,648.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	121,648.00
69	ESPECIALISTA FINANCIERO ACS-PROSASUR	82,428.68	72,125.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	72,125.10
70	ESPECIALISTA EN ADQUISICIONES ACS-PROSASUR	81,504.16	81,504.16	N/A	N/A	N/A	0.00	0.00	N/A	N/A	81,504.16
71	UNIDAD DE APOYO FIDEICOMISO ACA	45,000.00	39,375.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	39,375.00
72	ASISTENTE DIRECCION EJECUTIVA	29,005.51	29,005.51	N/A	N/A	N/A	0.00	0.00	N/A	N/A	29,005.51
73	OFICIAL DE PRESUPUESTO	66,821.98	66,821.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,821.98
74	OFICIAL DE CONTABILIDAD	64,037.94	64,037.94	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,037.94
75	OFICIAL DE COMUNICACIONES	42,542.74	42,542.74	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,542.74
76	ASISTENTE ADMINISTRATIVO DE CONTRATOS	59,015.50	51,638.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	51,638.56
77	PERSONAL DE APOYO - MOTORISTA 1	21,919.51	19,179.57	N/A	N/A	N/A	0.00	0.00	N/A	N/A	19,179.57
78	PERSONAL DE APOYO - MOTORISTA 2 REASENTAMIENTO	11,550.00	11,550.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	11,550.00
79	PERSONAL DE APOYO - MOTORISTA 3 DE	14,000.00	14,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	14,000.00
80	PERSONAL DE APOYO - ASISTENTE DE OFICINA	11,345.38	11,345.38	N/A	N/A	N/A	0.00	11,345.38	N/A	N/A	22,690.76
81	DIRECTOR CONSERVACION DEL PATRIMONIO VIAL	141,062.38	123,429.58	N/A	N/A	N/A	0.00	0.00	N/A	N/A	123,429.58
82	DIRECTOR ADMINISTRATIVO DCPV	133,766.05	117,045.29	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,045.29
83	ESPECIALISTA EN ADQUISICIONES DCPV	89,988.07	78,739.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	78,739.56
84	COORDINADOR DE PROYECTOS DCPV	72,710.10	63,621.34	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,621.34
85	COORDINADOR DE PROYECTOS DCPV	72,710.10	63,621.34	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,621.34
86	COORDINADOR DE PROYECTOS DCPV	72,710.10	63,621.34	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,621.34
87	COORDINADOR DE PROYECTOS DCPV	72,710.10	63,621.34	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,621.34
88	COORDINADOR DE PROYECTOS DCPV	72,710.10	63,621.34	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,621.34
89	ASISTENTE DIRECCION DCPV	33,931.38	29,689.96	N/A	N/A	N/A	0.00	0.00	N/A	N/A	29,689.96
90	ESPECIALISTA FINANCIERO DCPV	48,473.40	42,414.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,414.23
91	ESPECIALISTA FINANCIERO DCPV	48,473.40	42,414.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,414.23
92	ASISTENTE MICROEMPRESAS	50,897.07	44,534.94	N/A	N/A	N/A	0.00	0.00	N/A	N/A	44,534.94
93	ESPECIALISTA EN PLANIFICACION	63,015.42	55,138.49	N/A	N/A	N/A	0.00	0.00	N/A	N/A	55,138.49
94	VERIFICADOR ADMINISTRATIVO	48,473.40	42,414.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,414.23
	TOTAL	8,058,210.06	7,177,986.31	0.00	0.00	0.00	0.00	237,125.86			7,415,112.17

Extras y Bonificaciones no aplican para esta Unidad. El decimo tercer y


ELABORADA POR
Iris Valle
Especialista Administrativo


APROBADA POR
Roberto Meléndez
Director Administrativo Financiero