



## Liquidación Presupuestaria

Fecha del: 01/04/2018 al 30/06/2018  
 Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	3,942,647.80	30,070.12	0.00	207,466.72	207,466.72	3,972,717.92	0.00	1,298,309.81	1,298,309.81	1,298,309.81
15-013-01 - 20 - Fondos Propios Municipales	2,662,565.20	70,046.74	0.00	837,975.00	837,975.00	2,732,611.94	0.00	1,247,028.00	1,247,028.00	1,247,028.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,611,718.05	322,510.65	0.00	61,700.00	335,837.58	2,660,091.12	0.00	1,123,785.83	1,123,785.83	1,123,785.83
11-001-01 - 20 - Transferencia para Gobierno Local	13,133,068.95	1,827,560.35	0.00	1,663,844.43	1,389,706.85	15,234,766.88	0.00	2,234,953.54	2,234,953.54	2,234,953.54
<b>Total</b>	<b>22,350,000.00</b>	<b>2,250,187.86</b>	<b>0.00</b>	<b>2,770,986.15</b>	<b>2,770,986.15</b>	<b>24,600,187.86</b>	<b>0.00</b>	<b>5,904,077.18</b>	<b>5,904,077.18</b>	<b>5,904,077.18</b>