



Liquidación Presupuestaria

Fecha del: 01/01/2018 al 31/03/2018
Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	3,942,647.80	13,873.21	0.00	3,000.00	3,000.00	3,956,521.01	0.00	822,726.83	822,726.83	822,726.83
15-013-01 - 20 - Fondos Propios Municipales	2,662,565.20	7,248.81	0.00	371,370.57	371,370.57	2,669,814.01	0.00	578,248.10	578,248.10	578,248.10
11-001-01 - 10 - Transferencia para Gobierno Local	2,611,718.05	448,181.45	0.00	0.00	0.00	3,059,899.50	0.00	521,149.78	521,149.78	521,149.78
11-001-01 - 20 - Transferencia para Gobierno Local	13,133,068.95	2,376,821.01	0.00	359,000.00	359,000.00	15,509,889.96	0.00	2,210,982.15	2,210,982.15	2,210,982.15
Total	22,350,000.00	2,846,124.48	0.00	733,370.57	733,370.57	25,196,124.48	0.00	4,133,106.86	4,133,106.86	4,133,106.86