



## Liquidación Presupuestaria

Fecha del: 01/10/2018 al 31/12/2018  
Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	3,942,647.80	107,976.39	0.00	308,513.00	80,730.00	4,278,407.19	0.00	1,155,145.94	1,155,145.94	1,155,145.94
15-013-01 - 20 - Fondos Propios Municipales	2,662,565.20	71,984.25	0.00	95,000.00	322,783.00	2,506,766.45	0.00	348,613.49	348,613.49	348,613.49
11-001-01 - 10 - Transferencia para Gobierno Local	2,611,718.05	0.00	0.00	318,528.43	13,628.00	2,916,618.48	0.00	1,133,773.75	1,133,773.75	1,133,773.75
11-001-01 - 20 - Transferencia para Gobierno Local	13,133,068.95	66,000.00	0.00	2,912,316.00	3,217,216.43	12,894,168.52	0.00	4,377,376.96	4,377,376.96	4,377,376.96
<b>Total</b>	<b>22,350,000.00</b>	<b>245,960.64</b>	<b>0.00</b>	<b>3,634,357.43</b>	<b>3,634,357.43</b>	<b>22,595,960.64</b>	<b>0.00</b>	<b>7,014,910.14</b>	<b>7,014,910.14</b>	<b>7,014,910.14</b>