



## Liquidación Presupuestaria

Fecha del: 01/12/2018 al 31/12/2018  
 Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion  | Asignado             | Ampliacion  | Disminucion | Transferencia Mas   | Transferencia Menos | Vigente              | Precompromiso   | Comprometido        | Devengado           | Pagado              |
|--|----------------------|-------------|-------------|---------------------|---------------------|----------------------|-----------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 335,905.00           | 0.00        | 0.00        | 3,600.00            | 3,600.00            | 335,905.00           | 0.00            | 118,531.21          | 118,531.21          | 118,531.21          |
| 15-013-01 - 20 - Fondos Propios Municipales        | 386,595.00           | 0.00        | 0.00        | 0.00                | 0.00                | 386,595.00           | 0.00            | 175,497.00          | 175,497.00          | 175,497.00          |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 2,804,514.98         | 0.00        | 0.00        | 398,466.06          | 398,466.06          | 2,804,514.98         | 0.00            | 877,957.28          | 877,957.28          | 877,957.28          |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 9,996,993.02         | 0.00        | 0.00        | 992,663.79          | 992,663.79          | 9,996,993.02         | 5,300.00        | 4,583,164.85        | 4,583,164.85        | 4,583,164.85        |
| <b>Total</b>                                       | <b>13,524,008.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,394,729.85</b> | <b>1,394,729.85</b> | <b>13,524,008.00</b> | <b>5,300.00</b> | <b>5,755,150.34</b> | <b>5,755,150.34</b> | <b>5,755,150.34</b> |