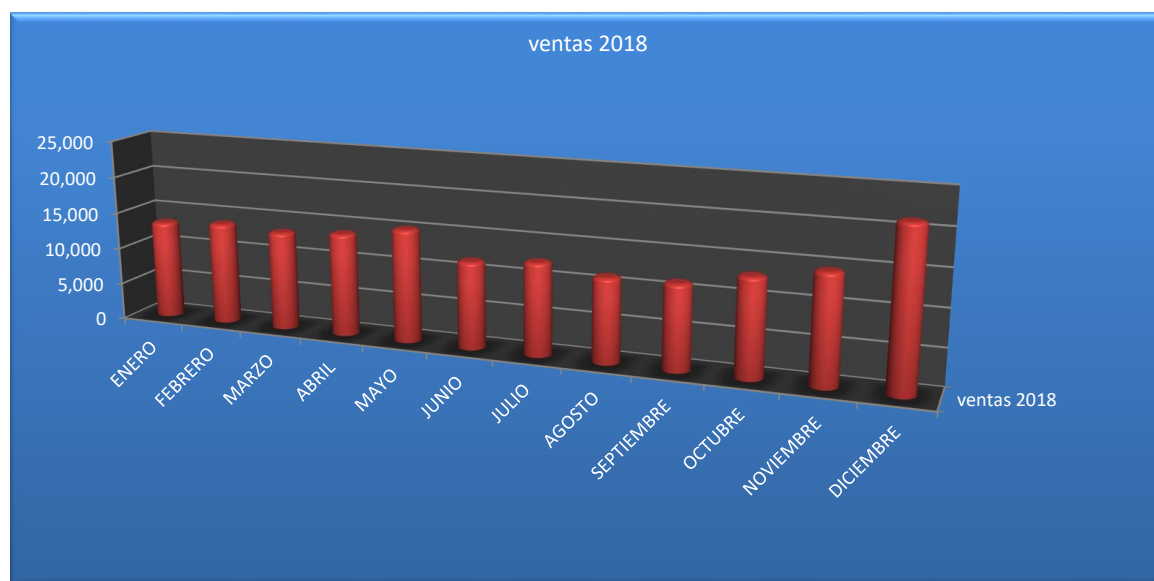


## INGRESOS CON CONTRAPRESTACION NICSP 9

### MOVIMIENTO VENTAS DE LOTERIA MAYOR 2018

| MES        | EMISION | DEVOLUC    | % DEV | MONTO            | VENTA   | % VENTA | MONTO            |
|------------|---------|------------|-------|------------------|---------|---------|------------------|
| ENERO      | 50,000  | 36,600     | 73%   | L. 3,660,000.00  | 13,400  | 33.5%   | L. 1,340,000.00  |
| FEBRERO    | 50,000  | 36,114     | 72%   | L. 3,611,400.00  | 13,886  | 33%     | L. 1,388,600.00  |
| MARZO      | 50,000  | 36,571     | 73%   | L. 3,657,100.00  | 13,429  | 32%     | L. 1,342,900.00  |
| ABRIL      | 50,000  | 36,003     | 72%   | L. 3,600,300.00  | 13,997  | 34%     | L. 1,399,700.00  |
| MAYO       | 50,000  | 35,557     | 71%   | L. 3,555,740.00  | 15,324  | 37%     | L. 2,298,668.00  |
| JUNIO      | 50,000  | 36,672     | 73%   | L. 5,500,860.00  | 11,806  | 28%     | L. 1,770,970.00  |
| JULIO      | 50,000  | 37,473     | 75%   | L. 3,747,300.00  | 12,527  | 30%     | L. 2,074,874.00  |
| AGOSTO     | 50,000  | 32,262     | 65%   | L. 3,226,200.00  | 11,396  | 27%     | L. 1,139,600.00  |
| SEPTIEMBRE | 50,000  | 38,477     | 77%   | L. 3,847,702.60  | 11,492  | 28%     | L. 1,149,200.00  |
| OCTUBRE    | 50,000  | 36,754     | 74%   | L. 3,675,400.00  | 13,246  | 32%     | L. 1,324,600.23  |
| NOVIEMBRE  | 50,000  | 35,320     | 71%   | L. 3,532,000.00  | 14,680  | 35%     | L. 1,468,000.00  |
| DICIEMBRE  | 50,000  | 28,554     | 57%   | L. 2,855,400.00  | 21,446  | 52%     | L. 3,216,890.00  |
| TOTAL      | 600,000 | 426,357.83 | 71%   | L. 44,469,402.60 | 166,629 | 33%     | L. 19,914,002.23 |



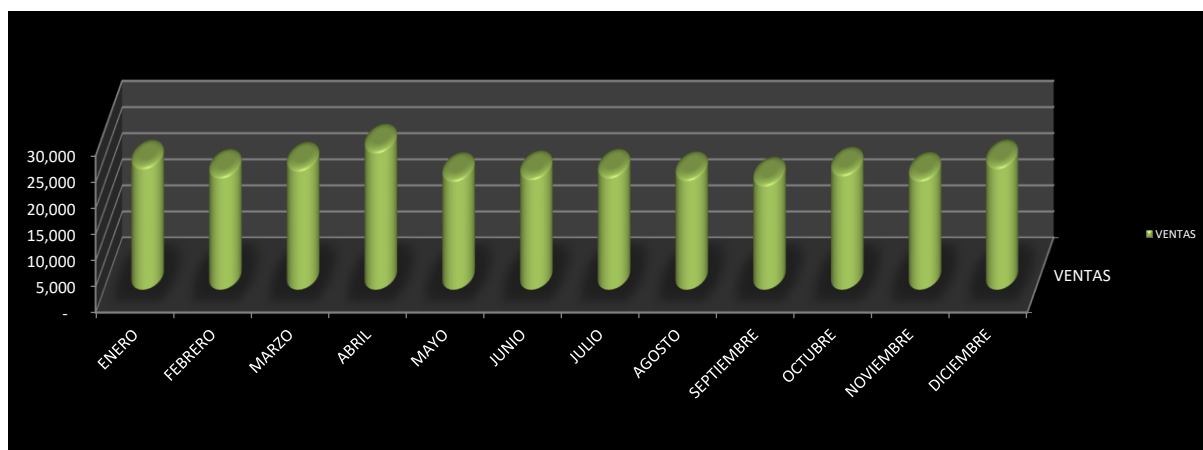
JORGE ROMEO AGUIERO  
JEFE DE CONTABILIDAD

PATRONATO NACIONAL DE LA INFANCIA  
DEPARTAMENTO DE CONTABILIDAD  
PANI

## INGRESOS CON CONTRAPRESTACION NICSP 9

### MOVIMIENTO VENTAS DE LOTERIA MENOR 2018

| MES        | EMISION | DEVENGO   | DEVOL  | % DEV  | MONTO          | VENTA   | % VTA   | MONTO             |
|------------|---------|-----------|--------|--------|----------------|---------|---------|-------------------|
| ENERO      | 28,680  | 30,552.95 | 6935   | 24.18% | 11,095,977.63  | 23,618  | 77.30%  | L. 37,788,742.59  |
| FEBRERO    | 28,680  | 28,213.55 | 6355   | 22.16% | 10,168,155.31  | 21,858  | 76.21%  | L. 34,973,517.66  |
| MARZO      | 35,700  | 28,801.84 | 5588   | 15.65% | 8,941,144.12   | 23,214  | 65.02%  | L. 37,141,798.85  |
| ABRIL      | 35,600  | 35,431.00 | 8740   | 24.55% | 13,983,993.06  | 26,691  | 74.97%  | L. 42,705,607.20  |
| MAYO       | 27,640  | 28,928.95 | 7697   | 27.85% | 12,315,510.19  | 21,232  | 76.82%  | L. 33,970,816.00  |
| JUNIO      | 26,000  | 27,503.96 | 5932   | 22.82% | 9,491,872.00   | 21,572  | 82.97%  | L. 34,514,464.00  |
| JULIO      | 32,500  | 29,954.15 | 8072   | 24.84% | 12,915,632.00  | 21,882  | 67.33%  | L. 35,011,008.00  |
| AGOSTO     | 26,000  | 28,103.64 | 6717   | 25.83% | 10,747,072.00  | 21,387  | 82.26%  | L. 34,218,756.00  |
| SEPTIEMBRE | 32,500  | 20,343.69 | 12156  | 37.40% | 19,450,096.00  | 20,344  | 62.60%  | L. 32,549,904.00  |
| OCTUBRE    | 26,000  | 22,273.50 | 3,727  | 14.33% | 5,962,400.00   | 22,274  | 85.67%  | L. 35,637,600.00  |
| NOVIEMBRE  | 26,000  | 21,274.41 | 4,726  | 18.18% | 7,560,944.00   | 21,274  | 81.82%  | L. 34,039,056.00  |
| DICIEMBRE  | 32,500  | 23,666.03 | 8,834  | 27.18% | 14,134,352.00  | 23,666  | 72.82%  | L. 37,865,648.00  |
| TOTAL      | 357,800 | 325,048   | 85,479 | 23.75% | 136,767,148.31 | 269,011 | 129.40% | L. 430,416,918.30 |



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