



22	CONTADOR II	33,991.59	539.01							33,991.59
	<b>DEPARTAMENTO DE COMPRAS Y SUMINISTROS</b>									0.00
23	SECRETARIA II	24,988.42	4,365.85							24,988.42
24	COTIZADORA	20,274.67	3,911.87							20,274.67
25	JEFE DE COMPRAS	31,944.00	6,606.91							31,944.00
	<b>DEPARTAMENTO DE ALMACEN</b>									0.00
26	JEFE	25,954.50	0.00							25,954.50
27	SUB-JEFE DE ALMACEN	14,678.50	2,674.23							14,678.50
	AUXILIAR DE ALMACEN	33,241.83	1,415.70							33,241.83
	<b>DEPARTAMENTO DE SERVICIOS GENERALES</b>									0.00
28	JEFE	28,000.00	21,077.51							28,000.00
29	VIGILANTE	7,447.45	3,042.67							7,447.45
30	SECRETARIA	15,640.48	4,070.13							15,640.48
31	VIGILANTE	16,524.48	1,566.88							16,524.48
32	FONTANERO	12,551.50	11,307.89							12,551.50
33	VIGILANTE	7,447.45	6,115.11							7,447.45
34	VIGILANTE	12,602.79	8,197.61							12,602.79
35	VIGILANTE	10,952.79	0.00							10,952.79
36	CONSERJE	12,006.00	2,117.06							12,006.00
37	CONSERJE	7,947.45	4,537.45							7,947.45
39	ASEADORA	12,436.82	3,037.34							12,436.82
40	LIMPIADOR DE VIDRIOS	8,051.27	0.00							8,051.27
42	ASEADORA	7,447.45	6,681.13							7,447.45
43	MOTORISTA	28,543.74	5,227.61							28,543.74
44	ASEADORA	7,447.45	4,874.57							7,447.45
45	ASEADORA	7,447.45	4,964.00							7,447.45
46	ASEADORA	11,728.18	4,980.91							11,728.18
47	VIGILANTE	7,447.45	6,681.13							7,447.45
48	ASEADORA	14,707.56	3,590.28							14,707.56
49	CONSERJE ENCARGADO DE FOTOCOPIADORA	17,707.56	5,092.84							17,707.56
50	ASEADORA	13,749.85	4,733.96							13,749.85
51	MOTORISTA	21,208.60	10,558.41							21,208.60
52	VIGILANTE	15,507.82	0.00							15,507.82
53	VIGILANTE	7,947.45	3,701.74							7,947.45



84	SECRETARIA III	29,660.31	1,226.97							29,660.31
85	CONTADOR I	26,974.09	4,709.00							26,974.09
86	JEFE	34,000.00	14,042.47					13,600.00		47,600.00
87	ASISTENTE	41,736.52	11,612.53							41,736.52
88	CONTADOR II	33,081.04	8,664.31							33,081.04
89	CONTADOR II	30,082.88	17,415.82							30,082.88
90	CONTADOR I	33,702.47	7,130.90							33,702.47
	<b>DEPARTAMENTO DE REVICIÓN DE PREMIOS</b>									0.00
91	REVISOR	20,384.99	4,917.12							20,384.99
92	REVISOR	18,335.44	11,194.99							18,335.44
	REVISOR	23,531.34	812.16							23,531.34
94	REVISOR	24,031.94	1,329.84							24,031.94
	REVISOR	22,764.79	4,530.51							
96	RECEPTOR DE REMESAS	28,632.23	10,733.06							28,632.23
	REVISOR	9,947.45	2,783.81							9,947.45
97	REVISOR	20,124.83	15,793.09							20,124.83
98	REVISOR	13,011.50	6,129.11							13,011.50
99	REVISOR	12,411.50	8,575.93							12,411.50
	REVISOR	21,824.83	3,377.75							21,824.83
100	JEFE DE DEPARTAMENTO	43,257.50	22,939.03							43,257.50
101	SECRETARIA III	28,523.04	15,402.94							28,523.04
102	REVISOR	24,631.94	1,422.55							24,631.94
103	REVISOR	27,383.23	12,628.85							27,383.23
104	REVISOR	28,567.03	0.00					41,422.19		69,989.22
105	REVISOR	26,343.94	3,642.90							26,343.94
106	REVISOR	26,858.41	4,417.11					37,601.77		64,460.18
109	SUPPERVISOR	33,310.94	258.36							33,310.94
	<b>GERENCIA DE RECURSOS HUMANOS</b>									0.00
110	SECRETARIA III	30,901.43	0.00							30,901.43
	JEFE	45,000.00	37,934.17							45,000.00
111	AUXILIAR DE PERSONAL	16,839.57	1,330.08							16,839.57
112	ASISTENTE DE RECURSOS HUMANOS	30,673.50	14,915.57							30,673.50
114	MEDICO DE PLANTA	32,478.78	945.84							32,478.78
115	INSPECTOR DE TIEMPO	30,868.09	5,327.89							30,868.09

	<b>PLANILLAS</b>									0.00
116	CONTADOR I	26,570.76	3,282.39						34,399.06	60,969.82
117	CONTADOR II	36,100.63	1,607.14							36,100.63
118	SUPERVISOR	36,367.43	944.25							36,367.43
	<b>FONDO DE PREVISIÓN SOCIAL</b>									0.00
119	CONTADOR DEL FONDO DE PREVISION SOCIAL	19,800.00	17,135.04							19,800.00
120	SECRETARARIA III	30,901.43	17,693.71							30,901.43
121	JEFE	24,750.00	3,075.78							24,750.00
	<b>UNIDAD DE ASESORIA LEGAL</b>									0.00
123	JEFE	40,000.00	32,649.16							40,000.00
125	PROCURADOR	23,958.00	19,927.36							23,958.00
	PROCURADOR	25,954.50	10,316.85							
126	SECRETARIA III	30,901.43	5,230.56							30,901.43
	<b>UNIDAD DE PLANIFICACIÓN</b>									0.00
127	JEFE	35,000.00	21,351.86							35,000.00
128	ASISTENTE	45,000.00	13,522.37							45,000.00
129	PLANIFICADOR	40,666.61	5,904.35							40,666.61
	<b>UNIDAD DE INFORMATICA</b>									0.00
130	ANALISTA DE REDES	24,636.01	1,793.13							24,636.01
131	SECRETARIA	28,632.23	5,716.05							28,632.23
132	OPERADOR - PROGRAMADOR	13,000.00	0.00							13,000.00
133	JEFE	39,930.00	32,491.50						15,972.00	55,902.00
	ANALISTA PROGRAMADOR	30,000.00	27,655.00							
	<b>UNIDAD DE AUDITORIA INTERNA</b>									0.00
134	JEFE	43,923.00	34,322.76							43,923.00
135	AUDITOR I	23,154.72	729.96							23,154.72
136	AUDITOR I	13,323.31	0.00						17,986.46	31,309.77
137	AUDITOR I	15,273.31	4,153.00						20,618.96	35,892.27
138	SECRETARIA	20,843.67	292.98							20,843.67
139	AUDITOR II	33,815.30	15,398.76						47,341.42	81,156.72
140	ASISTENTE	45,000.00	25,511.63							45,000.00
141	AUDITOR	12,543.61	1,630.87							12,543.61
	<b>DEPARTAMENTO DE PRODUCCIÓN</b>									0.00
142	FOTOMECANICO MONTAJISTA	18,112.10	1,620.24							18,112.10

143	JEFE	24,107.40	8,940.00							24,107.40
144	CAJISTA	20,620.73	10,060.85							20,620.73
145	GUILLOTINISTA	21,720.00	0.00							21,720.00
146	ENCARGADO DE MANTENIMIENTO	24,181.82	503.17							24,181.82
147	SUPERVISOR	10,400.00	5,269.12							10,400.00
148	PRENSISTA	33,097.72	0.00							33,097.72
149	PRENSISTA	32,235.04	8,360.82							32,235.04
150	PRENSISTA	12,001.21	5,486.51							12,001.21
151	PRENSISTA	27,317.81	5,915.58							27,317.81
152	PRENSISTA	22,717.92	9,011.91					31,805.08		54,523.00
153	PRENSISTA	25,264.47	1,399.87							25,264.47
154	PRENSISTA	10,551.20	3,169.56							10,551.20
155	PRENSISTA	33,097.72	8,258.46							33,097.72
156	PRENSISTA MAQUINA I	33,097.72	6,052.19							33,097.72
157	LINOTIPISTA Y PRENSISTA	32,591.58	21,674.65							32,591.58
159	TECNICO MONTAJISTA	12,600.00	1,366.14							12,600.00
160	PRENSISTA	15,601.21	705.15							15,601.21
161	CARGADOR	11,352.79	5,280.78							11,352.79
	CONSERJE	7,880.00	1,152.92							7,880.00
162	INSPECTOR DE MANTENIMIENTO	8,405.00	128.07							8,405.00
163	DISEÑADOR GRAFICO	10,150.00	5,118.08							10,150.00
164	AYUDANTE DE MANTENIMIENTO	8,200.00	1,464.27							8,200.00
165	SERCRETARIA II	16,550.48	0.00							16,550.48
	<b>DEPARTAMENTO DE CONTROL DE CALIDAD</b>							23,170.67		23,170.67
166	COMPAGINADOR	18,868.91	142.76							18,868.91
167	JEFE DE DEPARTAMENTO	33,000.00	22,470.79							33,000.00
168	ASISTENTE	33,899.57	1,809.83							33,899.57
169	REVISOR II	32,502.97	827.61					47,129.30		79,632.27
170	REVISOR I	25,957.73	1,475.17							25,957.73
171	REVISOR I	26,672.81	0.00					38,675.57		65,348.38
172	REVISOR I	29,084.32	656.76							29,084.32
173	SELLADORA DE BOLSAS	23,421.99	0.00							23,421.99
174	REVISOR II	32,002.97	5,409.77							32,002.97
175	COMPAGINADOR DE LOTERIA MENOR	21,510.73	5,807.59							21,510.73

176	REVISOR I	27,582.51	727.59						39,994.63		67,577.14
177	REVISOR II	32,002.97	1,009.39								32,002.97
178	REVISOR II	31,240.63	7,577.99								31,240.63
179	REVISOR	24,382.35	1,989.98								24,382.35
180	REVISOR DE LOTERIA MENOR	22,879.02	5,838.37								22,879.02
181	SECRETARIA	22,142.08	4,740.08								22,142.08
182	COMPAGINADOR	18,252.41	386.26								18,252.41
183	SELLADORA DE BOLSAS	21,279.02	4,005.27								21,279.02
184	COMPAGINADOR	8,950.00	0.00								8,950.00
185	REVISOR DE LOTERIA MAYOR	21,270.85	1,348.27								21,270.85
186	REVISORA DE LOTERIA MAYOR	18,868.92	692.08								18,868.92
187	COMPAGINADOR	12,665.50	896.90								12,665.50
188	REVISOR DE LOTERIA MENOR	21,811.84	0.00								21,811.84
189	COMPAGINADOR	9,087.50	5,282.32								9,087.50
190	COMPAGINADOR	10,833.68	0.00								10,833.68
	<b>GERENCIA DE LOTERÍA</b>										0.00
191	JEFE	45,000.00	15,633.08								45,000.00
192	AUXILIAR DE SORTEOS	10,800.00	920.36								10,800.00
193	SECRETARIA	19,516.04	3,375.29								19,516.04
	<b>DEPARTAMENTO DE MERCADEO</b>										0.00
194	SECRETARIA III	30,901.43	1,113.62								30,901.43
195	SUPERVISOR DE ZONA	12,811.50	0.00								12,811.50
196	TECNICO DE MERCADEO	25,740.00	12,783.63								25,740.00
197	JEFE DEPTO. MERCADEO	25,800.00	17,154.99								25,800.00
198	SUPERVISOR DE ZONA	22,355.16	337.91								22,355.16
199	SUPERVISOR Y COORDINADOR DE SORTEOS	32,787.43	2,517.42								32,787.43
200	COORDINADOR DE PUBLICIDAD Y PROMOCION	31,894.50	7,489.15								31,894.50
201	ASISTENTE DE MERCADEO	20,000.00	14,266.10								20,000.00
202	JEFE DE PUBLICIDAD	24,000.00	6,571.81								24,000.00
203	SUPERVISOR DE ZONA	8,100.00	412.03								8,100.00
	<b>DEPARTAMENTO DE VENTAS</b>										0.00
204	JEFE	21,961.50	21,716.50								21,961.50
									<b>Total</b>		<b>4972,212.71</b>

GERENCIA DE  
RECURSOS HUMANOS

**PANI**

**ABOG. JOSE ARTURO VIDES**  
**GERENTE DE RECURSOS HUMANOS**