



Liquidación Presupuestaria

Fecha del: 01/01/2019 al 31/01/2019
Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - Donación de la Secretaria de Salud	0.00	6,134,941.39	0.00	0.00	0.00	6,134,941.39	0.00	1,145,696.72	1,145,696.72	1,145,696.72
15-013-01 - 10 - Fondos Propios Municipales	7,323,919.63	0.00	0.00	0.00	0.00	7,323,919.63	0.00	712,975.03	712,975.03	712,975.03
15-013-01 - 20 - Fondos Propios Municipales	6,192,897.87	5,335,371.61	0.00	0.00	0.00	11,528,269.48	0.00	4,091,860.93	4,091,860.93	4,091,860.93
11-001-01 - 10 - Transferencia para Gobierno Local	2,784,869.10	228,277.90	0.00	0.00	0.00	3,013,147.00	0.00	87,903.62	87,903.62	87,903.62
11-001-01 - 20 - Transferencia para Gobierno Local	15,780,924.90	2,223,098.48	0.00	0.00	0.00	18,004,023.38	0.00	253,865.57	253,865.57	253,865.57
22-178-01 - 20 - UNICEF	0.00	3,930.08	0.00	0.00	0.00	3,930.08	0.00	0.00	0.00	0.00
Total	32,082,611.50	13,925,619.46	0.00	0.00	0.00	46,008,230.96	0.00	6,292,301.87	6,292,301.87	6,292,301.87