



Liquidación Presupuestaria

Fecha del: 01/12/2018 al 31/12/2018
Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-178-01 - 10 - DONACIONES DE UNICEF PARA OFICINA MUNICIPAL DE LA NIÑEZ	0.00	165,550.84	0.00	0.00	0.00	165,550.84	0.00	39,000.00	39,000.00	39,000.00
15-013-01 - 10 - Fondos Propios Municipales	4,159,300.00	0.00	0.00	85,000.00	85,000.00	4,159,300.00	0.00	261,934.87	261,934.87	261,934.87
15-013-01 - 20 - Fondos Propios Municipales	3,162,700.00	0.00	0.00	0.00	0.00	3,162,700.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,093,830.00	0.00	0.00	60,000.00	60,000.00	2,093,830.00	0.00	534,331.82	534,331.82	534,331.82
11-001-01 - 20 - Transferencia para Gobierno Local	10,598,369.96	0.00	0.00	938,000.00	938,000.00	10,598,369.96	0.00	1,119,710.42	1,119,710.42	1,119,710.42
Total	20,014,199.96	165,550.84	0.00	1,083,000.00	1,083,000.00	20,179,750.80	0.00	1,954,977.11	1,954,977.11	1,954,977.11