

ESTRUCTURA PRESUPUESTARIA 061 11-00-000-001-11100
PLANILLA SUELDOS PERMANENTES FONDOS NACIONALES (FUENTE 11)
Mes de Diciembre 2018

| No. | Cargo | Sueldo Asignado | Ajuste Salarial Retroactivo enero-Diciembre 2018 | Total Deducciones | Sueldo Neto | Dietas | Gtos de Represent. | Bonificaciones | Decimo 4to Mes/ajuste | Ajuste Decimo 4to. | Decimo 3er Mes | Ajuste Decimo 3er | Vacaciones | Ajuste Vacaciones | Horas Extras | Total Mensual |
|-----|---------------------------|-------------------|--|-------------------|-------------------|-------------|--------------------|----------------|-----------------------|--------------------|-------------------|-------------------|-------------|-------------------|--------------|-------------------|
| 1 | Director Coordinador | 60,900.00 | 0.00 | 12,290.65 | 48,609.35 | | | | 0.00 | 0.00 | 60,900.00 | 0.00 | 0.00 | 0.00 | | 109,509.35 |
| 2 | Director | 57,900.00 | 0.00 | 11,371.90 | 46,528.10 | | | | 0.00 | 0.00 | 57,900.00 | 0.00 | 0.00 | 0.00 | | 104,428.10 |
| 3 | Director | 57,900.00 | 0.00 | 0.00 | 57,900.00 | | | | 0.00 | 0.00 | 57,900.00 | 0.00 | 0.00 | 0.00 | | 115,800.00 |
| 4 | Administradora | 40,000.00 | 6,000.00 | 12,316.17 | 33,683.83 | | | | 0.00 | 500.00 | 40,000.00 | 500.00 | 0.00 | 500.00 | | 75,183.83 |
| 5 | Recepcionista | 7,624.00 | 4,300.00 | 3,060.50 | 8,863.50 | | | | 0.00 | 358.00 | 7,624.00 | 358.00 | 0.00 | 358.00 | | 17,561.50 |
| 6 | Asistente de Director | 13,424.00 | 7,571.00 | 7,123.19 | 13,871.81 | | | | 0.00 | 631.00 | 13,424.00 | 631.00 | 0.00 | 631.00 | | 29,188.81 |
| 7 | Motorista | 7,848.00 | 4,426.00 | 3,925.15 | 8,348.85 | | | | 0.00 | 369.00 | 7,848.00 | 369.00 | 0.00 | 369.00 | | 17,303.85 |
| 8 | Auditor | 20,124.00 | 11,350.00 | 2,171.21 | 29,302.79 | | | | 0.00 | 946.00 | 20,124.00 | 946.00 | 0.00 | 946.00 | | 52,264.79 |
| 9 | Secretaria III | 11,924.00 | 6,725.00 | 4,312.87 | 14,336.13 | | | | 0.00 | 560.00 | 11,924.00 | 560.00 | 0.00 | 560.00 | | 27,940.13 |
| 10 | Coordinadora de Programas | 23,924.00 | 6,000.00 | 10,827.26 | 19,096.74 | | | | 0.00 | 500.00 | 23,924.00 | 500.00 | 0.00 | 500.00 | | 44,520.74 |
| 11 | Asesora Legal | 28,900.00 | 16,228.00 | 15,545.54 | 29,582.46 | | | | 0.00 | 1,352.00 | 28,900.00 | 1,352.00 | 0.00 | 1,352.00 | | 62,538.46 |
| 12 | Motorista | 7,624.00 | 4,300.00 | 3,818.81 | 8,105.19 | | | | 0.00 | 358.00 | 7,624.00 | 358.00 | 0.00 | 358.00 | | 16,803.19 |
| 13 | Secretaria II | 8,624.00 | 4,864.00 | 4,292.05 | 9,195.95 | | | | 0.00 | 405.00 | 8,624.00 | 405.00 | 0.00 | 405.00 | | 19,034.95 |
| 14 | Vigilante | 7,543.44 | 4,255.00 | 3,767.14 | 8,031.30 | | | | 0.00 | 355.00 | 7,543.44 | 355.00 | 0.00 | 355.00 | | 16,639.74 |
| 15 | Aseadora | 7,543.44 | 4,255.00 | 3,744.89 | 8,053.55 | | | | 0.00 | 355.00 | 7,543.44 | 355.00 | 0.00 | 355.00 | | 16,661.99 |
| 16 | Motorista | 7,543.44 | 4,255.00 | 3,767.14 | 8,031.30 | | | | 0.00 | 355.00 | 7,543.44 | 355.00 | 0.00 | 355.00 | | 16,639.74 |
| 17 | Vigilante | 7,958.33 | 4,488.00 | 9,820.36 | 2,625.97 | | | | 0.00 | 374.00 | 7,958.33 | 374.00 | 0.00 | 374.00 | | 11,706.30 |
| 18 | Asistente en Regulación | 21,124.00 | 11,914.00 | 4,819.04 | 28,218.96 | | | | 0.00 | 993.00 | 21,124.00 | 993.00 | 0.00 | 993.00 | | 52,321.96 |
| 19 | Planificador I | 13,624.00 | 7,667.00 | 4,916.11 | 16,374.89 | | | | 0.00 | 639.00 | 13,624.00 | 639.00 | 0.00 | 639.00 | | 31,915.89 |
| 20 | Planificador | 11,900.00 | 6,712.00 | 3,866.07 | 14,745.93 | | | | 0.00 | 559.00 | 11,900.00 | 559.00 | 0.00 | 559.00 | | 28,322.93 |
| 21 | Jefe de Informática | 22,900.00 | 12,911.00 | 5,411.77 | 30,399.23 | | | | 0.00 | 1,076.00 | 22,900.00 | 1,076.00 | 0.00 | 1,076.00 | | 56,527.23 |
| 22 | Técnico en Informática | 8,000.00 | 4,512.00 | 1,151.11 | 11,360.89 | | | | 0.00 | 376.00 | 8,000.00 | 376.00 | 0.00 | 376.00 | | 20,488.89 |
| | Total Depto | 454,852.65 | 132,733.00 | 132,318.93 | 455,266.72 | 0.00 | 0.00 | 0.00 | 0.00 | 11,061.00 | 454,852.65 | 11,061.00 | 0.00 | 11,061.00 | 0.00 | 943,302.37 |
| | Total Cuidad | 454,852.65 | 132,733.00 | 132,318.93 | 455,266.72 | 0.00 | 0.00 | 0.00 | 0.00 | 11,061.00 | 454,852.65 | 11,061.00 | 0.00 | 11,061.00 | 0.00 | 943,302.37 |
| | Gran Total | 454,852.65 | 132,733.00 | 132,318.93 | 455,266.72 | 0.00 | 0.00 | 0.00 | 0.00 | 11,061.00 | 454,852.65 | 11,061.00 | 0.00 | 11,061.00 | 0.00 | 943,302.37 |

TEGUCIGALPA, M.D.C. 11 DE ENERO DE 2019

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