



PATRONATO NACIONAL DE LA INFANCIA

REPORTE DE EMPLEADOS PERMANENTES POR DEPARTAMENTO

CORRESPONDIENTE AL MES DE: DICIEMBRE- 2018

N°	Puesto	Sueldo Bruto	Sueldo Neto	Dietas	Gastos de Representación	Bonificación	Decimo Cuarto Mes	Decimo Tercer Mes	Vacaciones	Horas		Total
										Extras		
	DIRECCIÓN EJECUTIVA											
1	DIRECTOR EJECUTIVO							11,777.78				
2	SECRETARIO GENERAL	25,080.00	4,708.43					25,080.00				25,080.00
3	MOTORISTA	18,341.32	16,276.05					21,092.52				18,341.32
4	SECRETARIA CODIPANI	30,030.69	23,886.90					34,535.29				30,030.69
5	OFICIAL DE ACCESO A LA INFORMACION PUBLICA	15,000.00	13,639.12					14,708.33	18,000.00			
	SDB DIRECCIÓN EJECUTIVA											
6	SECRETARIA	16,222.42	3,775.49					18,655.78				16,222.42
7	MOTORISTA	10,508.00	2,736.44					11,033.40				10,508.00
	RELACIONES PUBLICAS											
8	JEFE	32,760.75	18,731.40					10,920.25				32,760.75
9	SECRETARIA	11,071.18	2,364.06					12,731.86				11,071.18
	GERENCIA ADMINISTRATIVA											
10	GERENTE ADMINISTRATIVO	43,681.00	13,384.99					43,681.00				43,681.00
11	TELEFONISTA	10,508.00	1,506.58					12,084.20				10,508.00
12	ASISTENTE	22,674.37	9,225.64					27,209.24				22,674.37
13	JEFE DE BIENES NACIONALES	21,840.50	20,498.48					21,840.50				21,840.50
14	RECEPCIONISTA	11,162.90	803.12					13,395.48				11,162.90
	DEPARTAMENTO CONTROL PRESUPUESTARIO											
15	SECRETARIA	20,505.26	1,699.62					24,606.31				20,505.26
16	CONTADOR II	38,211.69	1,376.43					47,764.61				38,211.69
17	JEFE	33,000.00	32,689.12					13,750.00				33,000.00
18	CONTADOR I	16,386.93	2,333.77					19,664.32				16,386.93
	DEPARTAMENTO DE COMPRAS Y SUMINISTROS											
19	SECRETARIA II	28,161.60	3,254.56					33,793.92				28,161.60
20	COTIZADORA	22,140.45	2,761.79					26,568.54				22,140.45
21	JEFE DE COMPRAS	34,883.65	0.00					34,883.65				34,883.65
	DEPARTAMENTO DE ALMACEN											
22	AUXILIAR DE ALMACEN	36,300.91	1,510.06					45,376.14				36,300.91
23	SUB-JEFE DE ALMACEN	16,029.29	2,104.36					19,235.15				16,029.29
24	JEFE	26,125.00	8,422.12					26,125.00				26,125.00

	DEPARTAMENTO DE SERVICIOS GENERALES									
25	VIGILANTE	19,228.88	2,226.68					23,074.66		18,400.84
26	ASEADORA	15,331.63	2,845.81					18,397.96		14,671.42
27	ASEADORA	14,238.52	0.00					735.76		13,625.38
28	CONSERJE	10,508.00	3,107.42					12,084.20		10,000.00
29	VIGILANTE	18,018.59	2,741.85					21,622.31		17,242.67
30	MOTORISTA	25,125.97	16,519.41					31,407.46		24,043.00
31	CONSERJE	15,015.18	2,694.56					18,018.22		14,368.59
32	CONSERJE Y ENCARGADO DE FOTOCOPIADORA	19,337.10	1,259.07					23,204.52		18,504.40
33	VIGILANTE	10,508.00	3,666.49					12,084.20		10,000.00
34	ASEADORA	13,353.48	5,058.87					16,024.18		12,778.45
35	ASEADORA	10,508.00	1,725.38					12,084.20		10,280.93
36	ASEADORA	10,508.00	2,190.96					12,084.20		10,280.93
37	LIMPIA VIDRIOS	10,508.00	0.00					7,355.60		10,000.00
38	ASEADORA	14,127.33	3,452.11					16,952.80		13,518.98
39	ASEADORA	10,508.00	6,403.92					12,609.60		10,280.93
40	ASEADORA	10,508.00	6,049.24					11,033.40		10,000.00
41	AYUDANTE DE JARDINERO	10,508.00	2,775.09					5,424.76		10,000.00
42	VIGILANTE	10,508.00	7,510.94					11,033.40		10,000.00
43	VIGILANTE	10,508.00	5,706.85					11,033.40		10,000.00
44	JEFE	30,576.70	4,746.56					20,576.70		30,576.70
45	VIGILANTE	13,155.68	1,568.34					15,786.82		13,155.68
46	MOTORISTA	14,636.19	9,570.75					17,563.43		14,005.92
47	MOTORISTA	21,648.83	1,518.82					25,978.60		20,716.58
48	SECRETARIA	17,953.41	5,230.19					21,544.09	25,134.77	43,088.18
49	VIGILANTE	10,508.00	5,493.17					12,609.60		10,508.00
50	VIGILANTE	18,672.88	728.02					11,507.50		18,672.88
51	CONSERJE	12,255.14	0.00					14,706.17		12,255.14
52	CONSERJE	12,144.96	2,078.96					14,573.95		12,144.96
53	CONSERJE	11,242.56	6,857.14					13,491.07		11,242.56
54	VIGILANTE	10,508.00	3,792.92					12,084.20		10,508.00
55	ASEADORA	14,994.33	0.00					17,993.20		14,994.33
56	MOTORISTA	10,508.00	2,917.23					12,084.20		10,508.00
57	VIGILANTE	15,283.30	5,379.61					18,339.96		15,283.30
58	MOTORISTA	13,049.70	1,190.04					15,007.16		13,049.70
59	CONSERJE	10,508.00	0.00					12,084.20		10,508.00
60	ASEADORA	10,508.00	2,368.27					12,084.20		10,508.00
61	ASEADORA	10,508.00	2,527.30					12,084.20		10,508.00
62	VIGILANTE	10,508.00	7,174.02					12,084.20		10,508.00
63	AYUDANTE DE JARDINERO	10,508.00	4,570.07					12,084.20		10,508.00

64	AYUDANTE DE JARDINERO	10,508.00	4,209.41					12,084.20			10,508.00
65	ASEADORA	10,743.57	10,325.26					11,280.75			10,743.57
66	VIGILANTE	10,508.00	6,886.38					11,033.40			10,508.00
67	FoNTANERO	10,508.00	9,461.56					4,669.06			10,508.00
	GERENCIA FINANCIERA										
68	CONSERJE	10,508.00	2,356.25					12,084.20			10,508.00
69	GERENTE FINANCIERO	49,141.13	18,626.39					49,141.13			49,141.13
70	ASISTENTE FINANCIERO	26,500.00	26,189.12					11,041.67			26,500.00
	TESORERIA										
71	AYUDANTE DEPOSITO DE BILLETES	11,904.71	1,122.91					13,690.42			11,904.71
72	ENCARGADO DE DEPOSITO DE BILLETES	15,180.79	2,004.52					17,457.91			15,180.79
73	ENCARGADO DE BOVEDA	17,800.33	392.88					21,360.40			17,800.33
74	TESORERO	37,790.62	7,895.76					45,348.74			37,790.62
75	PAGADOR	32,606.13	3,531.00					40,757.66			32,606.13
76	ELABORADOR DE CHEQUES	30,422.08	3,272.63					36,506.50			30,422.08
	DEPARTAMENTO DE CONTABILIDAD										
77	CONTADOR	16,174.53	772.83					19,409.44			16,174.53
78	ASISTENTE	17,703.37	12,034.30					21,244.04			17,703.37
79	CONTADOR I	30,330.00	5,717.86					36,396.00			30,330.00
80	JEFE	37,128.85	17,344.63					37,128.85			37,128.85
81	CONTADOR II	36,803.94	9,434.81					44,164.73			36,803.94
82	CONTADOR II	33,724.88	22,053.87					40,469.86			33,724.88
	DEPARTAMENTO DE REVICIÓN DE PREMIOS										
83	REVISOR	23,134.53	825.72					27,761.44			23,134.53
84	REVISOR	20,896.37	8,854.38					25,075.64			20,896.37
85	REVISOR	26,570.43	556.31					31,884.52			26,570.43
86	REVISOR	27,117.10	0.00					0.00			27,117.10
87	RECEPTOR DE REMESAS	31,267.11	3,763.72					37,267.11			31,267.11
88	REVISOR	22,850.44	5,577.89					27,420.53			22,850.44
89	REVISOR	24,706.88	0.00					29,648.26			24,706.88
90	JEFE DE DEPARTAMENTO	47,238.27	22,815.45					56,685.92			47,238.27
91	SECRETARIA III	32,021.50	20,217.25					38,425.80	44,830.10		76,851.60
92	REVISOR	27,772.32	3,379.35					33,326.78			27,772.32
93	REVISOR	30,995.20	13,246.81					38,744.00			30,995.20
94	REVISOR	29,641.86	8,133.98					35,570.23			29,641.86
	GERENCIA DE RECURSOS HUMANOS										
95	SECRETARIA III	33,745.13	441.22					40,494.16			33,745.13
96	AUXILIAR DE PERSONAL	18,389.23	0.00					22,067.08			18,389.23
97	ASISTENTE DE RECURSOS HUMANOS	33,496.23	16,271.67					40,195.48			33,496.23
98	GERENTE DE RECURSOS HUMANOS	49,141.13	25,974.62					49,141.13			49,141.13

99	MEDICO DE PLANTA	35,467.64	144.48					42,561.17			35,467.64
100	INSPECTOR DE TIEMPO	33,708.72	8,931.15					40,450.46			33,708.72
	PLANILLAS										
101	CONTADOR I	29,015.93	3,434.22					34,819.12			29,015.93
102	CONTADOR II	39,422.79	4,633.36					49,278.49			39,422.79
103	SUPERVISOR	39,714.14	3,509.22					49,642.68			39,714.14
	FONDO DE PREVISIÓN SOCIAL										
104	CONTADOR DEL FONDO DE PREVISION SOCIAL	21,622.10	7,807.18					25,946.52			21,622.10
105	JEFE	27,027.62	2,089.34					31,081.76			27,027.62
	UNIDAD DE ASESORIA LEGAL										
106	JEFE	43,681.00	31,802.86					43,681.00			43,681.00
107	PROCURADOR	36,563.73	27,024.06					43,876.48			36,563.73
108	PROCURADOR	26,162.73	17,293.71					26,162.73			26,162.73
	UNIDAD DE PLANIFICACIÓN										
109	JEFE	38,220.88	9,012.60					38,220.88			38,220.88
110	ASISTENTE	49,141.13	17,275.75					58,969.36			49,141.13
111	PLANIFICADOR	15,230.97	1,282.61					17,515.62			15,230.97
	UNIDAD DE INFORMATICA										
112	PROGRAMADOR	19,656.45	3,646.75					20,639.27			19,656.45
113	ANALISTA DE REDES	21,840.50	897.28					25,116.58			21,840.50
114	SECRETARIA	32,140.73	2,633.23					38,568.88			32,140.73
115	ANALISTA PROGRAMADOR	32,760.75	7,073.16					37,674.86			32,760.75
116	JEFE	41,800.00	23,971.83					41,800.00			41,800.00
117	PROGRAMADOR	18,700.00	14,061.48					6,129.44			18,700.00
118	PROGRAMADOR	18,700.00	14,154.98					6,129.44			18,700.00
	UNIDAD DE AUDITORIA INTERNA										
119	JEFE	47,965.02	39,091.06					47,965.02			47,965.02
120	AUDITOR I	26,159.15	3,634.05					31,390.98			26,159.15
121	AUDITOR I	15,423.01	1,290.99					18,507.61			15,423.01
122	AUDITOR I	17,552.46	1,556.28					21,062.95			17,552.46
123	SECRETARIA	23,635.43	769.93					28,362.52			23,635.43
124	ASISTENTE	49,141.13	32,337.72					61,426.41			49,141.13
125	AUDITOR	14,571.55	588.88					17,485.86			14,571.55
	DEPARTAMENTO DE PRODUCCIÓN										
126	GERENTE	40,000.00	33,327.74								40,000.00
127	JEFE	26,325.88	3,239.41					26,325.88			26,325.88
128	CAJISTA	22,518.35	10,574.67					27,022.02			22,518.35
129	ENCARGADO DE MANTENIMIENTO	26,407.15	0.00					31,688.58			26,407.15
130	PRENSISTA	36,143.54	4,469.83					45,179.43			36,143.54
131	PRENSISTA	16,163.29	3,629.03					19,395.95			16,163.29

132	PRENSISTA	31,797.37	0					38,156.84			31,797.37
133	PRENSISTA	13,924.63	3,000.76					16,013.32			13,924.63
134	PRENSISTA MAQUINA 1	36,143.54	4,262.79					45,179.43			36,143.54
135	SUPERVISOR	14,033.40	1,244.23					16,138.41			14,033.40
136	TECNICO MONTAJISTA	15,834.36	874.16					19,001.23			15,834.36
137	PRENSISTA	20,094.58	1,217.33					24,113.50			20,094.58
138	CARGADOR	13,489.56	1,660.48					16,187.47			13,489.56
139	CONSERJE	10,508.00	6,929.17					12,609.60			10,508.00
140	PRENSISTA	36,143.54	12,267.81					45,179.43			36,143.54
141	DISEÑADOR GRAFICO	15,452.15	2,027.93					18,542.58			15,452.15
142	INSPECTOR DE MANTENIMIENTO	11,283.00	0.00					12,975.45	1,046.25		12,329.25
143	SECRETARIA II	18,947.16	0.00					22,736.59			18,947.16
144	AYUDANTE DE MANTENIMIENTO	10,508.00	1,818.42					12,084.20			10,508.00
145		10,508.00	10,092.04					5,224.81			10,508.00
	DEPARTAMENTO DE CONTROL DE CALIDAD										
146	COMPAGINADOR	21,478.94	2,772.95					25,774.73			21,478.94
147	JEFE DE DEPARTAMENTO	36,036.83	12,116.22					36,036.83			36,036.83
148	REVISOR II	36,040.06	723.59					45,050.08			36,040.06
149	COMPAGINADOR DE LOTERIA MENOR	24,363.87	8,420.81					30,454.84			24,363.87
150	SUPERVISORA	36,040.06	9,140.14					45,050.08			36,040.06
151	REVISOR	27,718.17	3,668.95					33,261.80			27,718.17
152	SECRETARIA II	25,053.32	4,679.14					30,063.98			25,053.32
153	COMPAGINADOR	20,805.71	754.37					24,966.85			20,805.71
154	SELLADORA DE BOLSAS	24,110.85	8,220.68					30,138.56			24,110.85
155	COMPAGINADOR	11,071.18	958.20					13,285.42			11,071.18
156	REVISOR DE LOTERIA MAYOR	24,320.33	7,338.47					29,184.40			24,320.33
157	REVISORA DE LOTERIA MAYOR	21,697.36	1,749.18					26,036.83			21,697.36
158	COMPAGINADOR	14,704.67	1,789.06					17,645.60			14,704.67
159	REVISOR DE LOTERIA MENOR	24,911.10	1,085.32					31,138.88			24,911.10
160	COMPAGINADOR	12,704.27	0.00					15,245.12			12,704.27
161	COMPAGINADOR	11,071.18	0.00					12,731.86			11,071.18
	GERENCIA DE LOTERÍA										
	SECRETARIA							15,200.00			15,200.00
162	SECRETARIA	22,185.62	10,676.36					26,622.74			22,185.62
163	GERENTE	40,000.00	39,689.12					14,555.56			40,000.00
	DEPARTAMENTO DE MERCADEO										
164	SECRETARIA III	33,745.13	2,732.40					42,181.41			33,745.13
165	SUPERVISOR DE ZONA	13,990.48	0.00					16,788.58			13,990.48
166	TECNICO DE MERCADEO	28,108.72	9,658.72					33,730.46			28,108.72
167	JEFE DEPTO. MERCADEO	28,174.25	3,070.95					28,174.00			28,174.25

168	SUPERVISOR Y COORDINADOR DE SORTEO	35,804.69	2,006.06					42,965.63			35,804.69
169	ASISTENTE DE MERCADEO	21,840.50	11,516.28					25,116.58			21,840.50
170	AUXILIAR ADMINISTRATIVO Y CONTROL DE MERCADEO	10,508.00	1,385.85					11,033.40			10,508.00
171	JEFE DE PROMOCION Y PUBLICIDAD	22,000.00	21,689.12					10,938.89			22,000.00
172	SUPERVISOR DE ZONA	10,508.00	1,916.59					12,084.20			10,508.00
	TOTAL:	L. 3884,375.28	L.2,705,266.28	L. -	L. -			L. 4,286,847.5	L.89,011.12	L. -	L. 4,239,098.85