



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



10/01/2019 08:29:30

Gestión: 2018

R\_EGA\_16\_FUENTE\_TIPO

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FECHA DESDE : 01/12/2018 HASTA : 31/12/2018  
MOMENTO : DEVENGADO ESTADO : APROBADO

Institución: Secretaría de Salud

| Programa      |                                                                                         | Código Fuente | Descripción                        | Presupuesto       |                   | Ejecutado        |                |         | Crédito Disponible |
|---------------|-----------------------------------------------------------------------------------------|---------------|------------------------------------|-------------------|-------------------|------------------|----------------|---------|--------------------|
| Código        | Descripción                                                                             |               |                                    | Aprobado          | Vigente           | Nacional         | Externo        | Aportes |                    |
| 1             | ACTIVIDADES CENTRALES                                                                   | 11            | Tesoro Nacional                    | 1,449,226,568.00  | 1,448,078,052.00  | 627,645,941.88   | 0.00           | 0.00    | 32.44              |
|               |                                                                                         | 12            | Recursos Propios                   | 45,464,280.00     | 0.00              | 0.00             | 0.00           | 0.00    | 0.00               |
|               |                                                                                         | 22            | Donaciones Externas                | 0.00              | 1,297,500.00      | 0.00             | 0.00           | 0.00    | 1,297,500.00       |
|               |                                                                                         | 26            | MDRI                               | 246,640,126.00    | 216,640,126.00    | 0.00             | 216,640,126.00 | 0.00    | 0.00               |
|               |                                                                                         | 27            | Alivio de la Deuda - Club de Paris | 132,742,006.00    | 132,742,006.00    | 0.00             | 132,742,006.00 | 0.00    | 0.00               |
| 18            | RECTORIA DE SALUD                                                                       | 11            | Tesoro Nacional                    | 1,103,136,438.00  | 884,348,816.00    | 152,865,300.15   | 0.00           | 0.00    | 82.51              |
|               |                                                                                         | 22            | Donaciones Externas                | 0.00              | 2,532,500.00      | 0.00             | 0.00           | 0.00    | 2,532,500.00       |
|               |                                                                                         | 26            | MDRI                               | 48,433,056.00     | 8,219,772.00      | 0.00             | 0.00           | 0.00    | 8,219,772.00       |
| 19            | PROVISION DE SERVICIOS DE SALUD DEL PRIMER NIVEL DE ATENCION                            | 11            | Tesoro Nacional                    | 2,758,554,452.00  | 2,738,949,471.00  | 294,506,557.69   | 0.00           | 0.00    | 342.64             |
|               |                                                                                         | 12            | Recursos Propios                   | 0.00              | 5,559,789.00      | 0.00             | 0.00           | 0.00    | 5,559,789.00       |
|               |                                                                                         | 21            | Crédito Externo                    | 345,849,754.00    | 334,869,236.00    | 0.00             | 61,803,333.39  | 0.00    | 41,435,644.23      |
|               |                                                                                         | 22            | Donaciones Externas                | 0.00              | 8,743,552.00      | 0.00             | 185,544.36     | 0.00    | 20,002.89          |
| 20            | PROVISION DE SERVICIOS DE SALUD DEL SEGUNDO NIVEL DE ATENCION (SERVICIOS HOSPITALARIOS) | 26            | MDRI                               | 397,284,984.00    | 442,211,509.00    | 0.00             | 50,212,780.98  | 0.00    | 17,356,251.87      |
|               |                                                                                         | 11            | Tesoro Nacional                    | 4,775,275,895.00  | 4,861,943,800.00  | 649,778,713.28   | 0.00           | 0.00    | 395.56             |
|               |                                                                                         | 12            | Recursos Propios                   | 0.00              | 39,904,491.00     | 0.00             | 0.00           | 0.00    | 39,904,491.00      |
|               |                                                                                         | 21            | Crédito Externo                    | 241,801,439.00    | 9,076,341.00      | 0.00             | 3,786,223.76   | 0.00    | 316,772.54         |
|               |                                                                                         | 22            | Donaciones Externas                | 0.00              | 673,639.00        | 0.00             | 672,387.93     | 0.00    | 1,251.07           |
| 99            | TRANSFERENCIAS Y ASIGNACIONES GLOBALES                                                  | 26            | MDRI                               | 315,099,835.00    | 340,735,747.00    | 0.00             | 37,577,506.20  | 0.00    | 17,778,946.06      |
|               |                                                                                         | 11            | Tesoro Nacional                    | 2,414,616,890.00  | 2,424,978,615.00  | 200,389,215.49   | 0.00           | 0.00    | 4.55               |
|               |                                                                                         | 21            | Crédito Externo                    | 97,482,800.00     | 0.00              | 0.00             | 0.00           | 0.00    | 0.00               |
|               |                                                                                         | 23            | Apoyo Presupuestario               | 0.00              | 286,740,000.00    | 0.00             | 283,204,705.39 | 0.00    | 3,535,294.61       |
|               |                                                                                         | 27            | Alivio de la Deuda - Club de Paris | 82,600,000.00     | 82,600,000.00     | 0.00             | 22,600,000.00  | 0.00    | 0.00               |
| Total General |                                                                                         |               |                                    | 14,454,208,523.00 | 14,270,844,962.00 | 1,925,185,728.49 | 809,424,614.01 | 0.00    | 137,959,072.97     |