

SECRETARIA DE AGRICULTURA Y GANADERIA (SAG)
DIRECCION DE CIENCIA Y TECNOLOGIA AGROPECUARIA (DICTA)
DETALLE DE SUELDO DE EMPLEADOS
AL 31 DE DICIEMBRE DE 2018

No.	CARGO NOMINAL	SUELDO MENSUAL	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	APOYO ASESORIA LEGAL	19,000.00	17,164.97				19,000.00			38,000.00
2	ASEADORA - CONSERJE	10,600.00	9,602.42				10,600.00			21,200.00
3	ASEADORA - CONSERJE	11,070.00	10,037.17				11,070.00			22,140.00
4	ASEADORA - CONSERJE	10,440.00	9,454.42				10,440.00			20,880.00
5	ASEADORA - CONSERJE	10,440.00	10,237.42				10,440.00			20,880.00
6	ASESOR LEGAL	30,600.00	30,185.00				30,600.00			61,200.00
7	ASISTENTE ADMINISTRATIVO	11,840.00	10,749.42				11,840.00			23,680.00
8	ASISTENTE SECRETARIAL	10,440.00	9,454.42				10,440.00			20,880.00
9	ASISTENTE UNIDAD DE ADMINISTRACION Y FINANZAS	20,185.00	18,080.76				20,185.00			40,370.00
10	AUXILIAR ADMINISTRATIVO	13,800.00	12,562.42				13,800.00			27,600.00
11	AUXILIAR DE AUDITORIA	14,960.00	13,635.42				14,960.00			29,920.00
12	AUXILIAR DE COMPRAS	18,000.00	16,437.29				15,250.00			33,250.00
13	AUXILIAR DE CONTABILIDAD	19,190.00	18,775.00				19,190.00			38,380.00
14	AUXILIAR DE SERVICIOS GENERALES	13,260.00	12,062.92				13,260.00			26,520.00
15	CONTADOR GENERAL	27,380.00	24,039.89				27,380.00			54,760.00
16	COORDINADOR - ENC. ESTACION EXPERIMENTAL OMONITA	25,710.00	22,288.55				25,710.00			51,420.00
17	COORDINADOR REGION FRANCISCO MORAZAN	28,450.00	24,284.53				28,450.00			56,900.00
18	COORDINADOR REGIONAL ALTO AGUAN	31,800.00	26,685.36				31,800.00			63,600.00
19	COORDINADOR REGIONAL DANLI	31,800.00	26,473.66				31,800.00			63,600.00
20	COORD. REGIONAL SANTA CRUZ DE YOJOA, APOYO CEDA	31,800.00	23,305.29				31,800.00			63,600.00
21	COORDINADOR REGIONAL SANTA ROSA COPAN	31,800.00	26,473.66				31,800.00			63,600.00
22	COORDINADOR REGIONAL VALLE COMAYAGUA	31,800.00	26,686.08				31,800.00			63,600.00
23	COORDINADOR REGIONAL VALLE OLANCHO	31,800.00	26,703.54				31,800.00			63,600.00
24	DIRECTOR EJECUTIVO	91,000.00	72,114.07				48,533.33			139,533.33
25	ENC. BIENES DURADEROS Y CONTROL BODEGA	11,950.00	10,851.17				11,950.00			23,900.00
26	ENC. COMPRAS, MANTENIMIENTO, ALOJAMIENTO Y ALIMENTACION CEDA	11,530.00	10,462.67				11,530.00			23,060.00
27	ENC. CONTROL DE BIENES NACIONALES	15,260.00	13,912.92				15,260.00			30,520.00
28	ENC. EQUIPO PROCESAMIENTO SEMILLA	15,000.00	13,672.42				15,000.00			30,000.00
29	ENC. ESTACION EXPERIMENTAL PLAYITAS	19,190.00	17,324.90				19,190.00			38,380.00
30	ENC. ESTACION EXPERIMENTAL TABACALERA	25,710.00	22,288.55				25,710.00			51,420.00
31	AUXILIAR ADMINISTRACION	13,430.00	12,220.17				13,430.00			26,860.00
32	ENCARGADO ESTACION EXPERIMENTAL LA LUJOSA	20,430.00	18,270.10				20,430.00			40,860.00
33	FUNCIONAL TESORERO	20,990.00	18,702.88				20,990.00			41,980.00
34	INVESTIGADOR CULTIVO DE ARROZ	22,000.00	20,147.42				22,000.00			44,000.00
35	JEFE AUDITORIA INTERNA	32,330.00	27,090.61				32,330.00			64,660.00
36	JEFE COMUNICACIÓN, GESTION CONOCIMIENTO	32,850.00	27,444.28				32,850.00			65,700.00
37	JEFE DE COCINA	9,640.00	8,714.42				9,640.00			19,280.00
38	JEFE DEL CEDA	31,800.00	26,686.08				31,800.00			63,600.00
39	JEFE DEL PROGRAMA DE INVESTIGACION	35,000.00	29,048.36				35,000.00			70,000.00
40	JEFE DEL PROGRAMA DE SEMILLA	33,000.00	28,096.37				33,000.00			66,000.00
41	JEFE PROGRAMA AGRICULTURA FAMILIAR	45,270.00	36,412.65				45,270.00			90,540.00
42	JEFE PROGRAMA DE TRANSFERENCIA	33,000.00	27,148.36				33,000.00			66,000.00
43	JEFE UNIDAD DE ADMINISTRACIÓN Y FINANZAS	35,000.00	29,131.81				35,000.00			70,000.00



[Firma]
Lic. MARIO MEJIA MENCIA
 Jefe Recursos Humanos DICTA

[Firma]
Ing. GUILLERMO RAMON CERRITOS JOYA
 Director Ejecutivo DICTA



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44	JEFE UNIDAD DE CAJAS RURALES	25,000.00	21,841.32				25,000.00			50,000.00
45	JEFE UNIDAD DE CAPACITACION	24,880.00	21,689.21				24,880.00			49,760.00
46	JEFE UNIDAD DE FRUTALES	25,340.00	21,533.79				25,340.00			50,680.00
47	JEFE UNIDAD DE GANADERIA	32,850.00	27,444.28				32,850.00			65,700.00
48	JEFE UNIDAD DE PRESUPUESTO	41,000.00	33,329.32				41,000.00			82,000.00
49	JEFE UNIDAD DE RECURSOS HUMANOS	34,560.00	28,679.05				34,560.00			69,120.00
50	JEFE UNIDAD GESTION EMPRESARIAL	29,280.00	24,866.41				29,280.00			58,560.00
51	JEFE UNIDAD GESTION FINANCIAMIENTO PRODUCTOR	28,960.00	24,652.80				28,960.00			57,920.00
52	JEFE UNIDAD PLANIFICACION,SEGUIMIENTO	48,530.00	38,766.66				48,530.00			97,060.00
53	JEFE UNIDAD TECNOLOGIAS APROPIADAS	0.00	0.00				28,416.67			28,416.67
54	MECANICO AUTOMOTRIZ	10,470.00	9,482.17				10,470.00			20,940.00
55	MOTORISTA	15,250.00	13,903.67				15,250.00			30,500.00
56	MOTORISTA	11,500.00	10,434.92				11,500.00			23,000.00
57	MOTORISTA	12,150.00	11,036.17				12,150.00			24,300.00
58	OFICIAL DE PERSONAL	30,000.00	25,408.14				30,000.00			60,000.00
59	OFICIAL DE PERSONAL	18,000.00	16,392.15				18,000.00			36,000.00
60	OFICINISTA RECEPCION	13,150.00	11,036.17				13,150.00			26,300.00
61	OPERADOR DE EQUIPO	13,210.00	12,016.67				13,210.00			26,420.00
62	PROMOTOR CAJAS RURALES	18,000.00	16,181.54				16,500.00			34,500.00
63	PROMOTOR CAJAS RURALES	18,000.00	16,447.42				16,500.00			34,500.00
64	PROMOTORA GENERO Y CAJAS RURALES	12,200.00	11,082.42				12,200.00			24,400.00
65	RECEPCIONISTA	10,440.00	9,454.42				10,440.00			20,880.00
66	SECRETARIA	11,000.00	9,972.42				10,083.33			21,083.33
67	SECRETARIA	14,710.00	13,404.17				14,710.00			29,420.00
68	SECRETARIA	12,750.00	11,591.17				12,750.00			25,500.00
69	SECRETARIA	12,150.00	11,036.17				12,150.00			24,300.00
70	SECRETARIA	14,000.00	12,747.42				14,000.00			28,000.00
71	SECRETARIA	11,800.00	10,712.42				11,800.00			23,600.00
72	SECRETARIA	10,440.00	9,444.29				8,700.00			19,140.00
73	SECRETARIA	14,220.00	12,950.92				14,220.00			28,440.00
74	SECRETARIA	10,920.00	9,898.42				10,920.00			21,840.00
75	SECRETARIA	10,500.00	9,509.92				10,500.00			21,000.00
76	SECRETARIA	17,560.00	16,040.42				17,560.00			35,120.00
77	SECRETARIA	16,800.00	16,385.00				16,800.00	26,133.20		59,733.20
78	SECRETARIA	11,520.00	10,453.42				11,520.00			23,040.00
79	SECRETARIA	13,440.00	12,017.00				13,440.00			26,880.00
80	SECRETARIA	21,000.00	18,710.61				21,000.00			42,000.00
81	SECRETARIA	10,440.00	9,454.42				10,440.00			20,880.00
82	SUB DIRECTOR DE TRANSFERENCIA	62,650.00	51,859.11				33,239.31			95,889.31
83	SUB DIRECTOR INVESTIGACION Y GENERACION	62,650.00	50,544.43				33,239.31			95,889.31
84	TECNICO ADMINISTRATIVO	18,000.00	16,447.42				16,500.00			34,500.00
85	TECNICO AGRICOLA PROMOTOR CAJAS RURALES	19,800.00	17,783.23				19,800.00			39,600.00
86	TECNICO AGRICULTURA FAMILIAR	20,000.00	15,558.03				18,333.33			38,333.33
87	TECNICO COORDINADOR LA ESPERANZA	31,800.00	26,686.08				31,800.00			63,600.00
88	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	19,920.00	17,925.05				19,920.00			39,840.00
89	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	26,310.00	22,787.26				26,310.00			52,620.00
90	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	19,000.00	17,164.97				19,000.00			38,000.00
91	TECNICO EN CAPACITACION	20,800.00	18,556.04				20,800.00			41,600.00
92	TECNICO EN COMUNICACION	20,360.00	18,189.54				20,360.00			40,720.00
93	TECNICO EN COMUNICACION	18,000.00	14,597.42				18,000.00			36,000.00
94	TECNICO EN GANADERIA	19,000.00	17,164.97				17,416.67			36,416.67
95	TECNICO EN HORTALIZAS	19,000.00	15,276.77				17,416.67			36,416.67
96	TECNICO EN INFORMATICA	14,220.00	12,950.92				14,220.00			28,440.00
97	TECNICO EN INFORMATICA	13,000.00	11,822.42				13,000.00			26,000.00



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98	TECNICO EN INVESTIGACION	19,000.00	17,164.97				17,416.67			36,416.67
99	TECNICO EN INVESTIGACION	22,000.00	20,147.42				22,000.00			44,000.00
100	TECNICO ESPECIALISTA EN AGUACATE	20,000.00	18,297.42				18,333.33			38,333.33
101	TECNICO ESPECIALISTA EN INVESTIGACION	32,000.00	26,893.17				32,000.00			64,000.00
102	TECNICO ESPECIALISTA EN INVESTIGACION	32,000.00	26,893.17				32,000.00			64,000.00
103	TECNICO ESPECIALISTA EN INVESTIGACION	20,590.00	18,406.84				20,590.00			41,180.00
104	TECNICO ESPECIALISTA INVESTIGACION LA LUJOSA	20,430.00	18,270.10				20,430.00			40,860.00
105	TECNICO ESTACION RAMON VILLEDA MORALES	20,000.00	18,297.42				18,333.33			38,333.33
106	TECNICO INVESTIGADOR AGROINDUSTRIALES	26,000.00	22,497.96				26,000.00			52,000.00
107	TECNICO INVESTIGADOR PITAHAYA	19,830.00	17,806.41				19,830.00			39,660.00
108	TECNICO PECUARIO	19,180.00	17,304.08				19,180.00			38,360.00
109	TECNICO PECUARIO	28,710.00	24,242.40				28,710.00			57,420.00
110	TECNICO PECUARIO	25,000.00	21,658.76				25,000.00			50,000.00
111	TECNICO PLANIFICACION E INFORMACION PUBLICA	21,000.00	19,091.06				21,000.00			42,000.00
112	TECNICO PLANIFICACION Y PRESUPUESTO	17,000.00	15,013.14				15,583.33			32,583.33
113	TECNICO PLANIFICACION Y PROYECTOS	22,800.00	20,378.14				22,800.00			45,600.00
114	TECNICO PLANIFICACION Y PROYECTOS	20,000.00	17,788.14				18,333.33			38,333.33
115	TECNICO PROMOTORA CAJAS RURALES	18,360.00	14,281.62				15,810.00			34,170.00
116	TECNICO TRANSFERENCIA DE TECNOLOGIA	21,000.00	18,478.49				21,000.00			42,000.00
117	TECNICO TRANSFERENCIA DE TECNOLOGIA	21,000.00	18,478.49				21,000.00			42,000.00
118	TECNICO TRANSFERENCIA DE TECNOLOGIA	20,000.00	18,297.42				18,333.33			38,333.33
119	TECNICO TRANSFERENCIA DE TECNOLOGIA	19,830.00	17,806.41				19,830.00			39,660.00
120	TECNICO TRANSFERENCIA DE TECNOLOGIA	19,180.00	17,304.08				19,180.00			38,360.00
121	TECNICO TRANSFERENCIA DE TECNOLOGIA	20,430.00	18,106.77				20,430.00			40,860.00
122	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,800.00	16,975.00				18,800.00	28,722.00		66,322.00
123	TECNICO TRANSFERENCIA EN GANADERIA	24,840.00	21,677.78				24,840.00			49,680.00
124	TECNICO TRANSFERENCIA TECNOLOGIA	26,640.00	22,977.55				26,640.00			53,280.00
125	VIGILANTE	10,440.00	9,454.42				10,440.00			20,880.00
126	VIGILANTE	10,930.00	9,907.67				10,930.00			21,860.00
127	VIGILANTE	8,640.00	7,689.60				7,920.00			16,560.00
TOTALES		2756,705.00	2392,026.27	0.00	0.00	0.00	2656,156.94	54,855.20	0.00	5467,717.14
CONTRATOS TEMPORALES										
1	ASEADORA - CONSERJE	8,640.00	8,225.00			4,320.00	8,352.00			21,312.00
2	ASISTENTE TECNICO	12,000.00	10,333.23			6,000.00	11,766.67			29,766.67
3	AUXILIAR AUDITORIA	15,000.00	14,585.00			7,500.00	13,708.33			36,208.33
4	AUXILIAR DE SERVICIOS GENERALES	8,640.00	8,225.00			4,320.00	8,472.00			21,432.00
5	AUXILIAR TECNICO ADMINISTRATIVO	13,200.00	12,785.00			6,600.00	12,943.33			32,743.33
6	AUXILIAR TECNICO CONTABLE	23,000.00	22,585.00			11,500.00	22,680.56			57,180.56
7	COORDINADOR REGIONAL ZONA SUR	25,000.00	23,882.82			12,500.00	24,513.89			62,013.89
8	ENCARGADO DE MANTENIMIENTO AUTOMOTRIZ	13,700.00	12,944.19			6,850.00	13,433.61			33,983.61
9	TECNICO AGRICOLA CEDA	21,000.00	19,573.73			10,500.00	20,591.67			52,091.67
10	PROMOTOR CAJAS RURALES	18,000.00	17,632.10			9,000.00	16,500.00			43,500.00
11	PROMOTOR CAJAS RURALES	18,000.00	17,632.10			9,000.00	16,450.00			43,450.00
12	SECRETARIA	11,000.00	8,931.96			5,500.00	10,786.11			27,286.11
13	SECRETARIA	9,000.00	8,585.00			4,500.00	8,225.00			21,725.00
14	TECNICO AUXILIAR EN CAJAS RURALES	14,000.00	12,712.78			7,000.00	13,727.78			34,727.78
15	TECNICO EN INVESTIGACION	20,000.00	17,573.84			10,000.00	18,277.78			48,277.78
16	TECNICO TRANSFERENCIA	20,000.00	19,332.10			10,000.00	18,277.78			48,277.78
17	VIGILANTE	8,640.00	8,225.00			4,320.00	8,640.00			21,600.00
18	VIGILANTE	8,640.00	8,225.00			4,320.00	8,640.00			21,600.00
19	VIGILANTE	8,640.00	8,225.00			4,320.00	8,640.00			21,600.00
20	VIGILANTE	8,640.00	8,225.00			4,320.00	8,640.00			21,600.00
TOTALES		284,740.00	268,438.85	0.00	0.00	142,370.00	273,266.51	0.00	0.00	700,376.51



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G. Cerritos
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PERSONAL POR JORNAL										
No.	CARGO NOMINAL	SUELDO MENSUAL	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	ALBAÑIL	8,928.00	6,155.05				8,640.00			17,568.00
2	ASEADORA	8,928.00	1,810.43				8,640.00			17,568.00
3	ASEADORA	8,928.00	8,026.47				8,640.00			17,568.00
4	ASEADORA	8,928.00	4,029.03				8,640.00			17,568.00
5	ASEADORA	8,928.00	3,550.35				8,640.00			17,568.00
6	ASEADORA	8,928.00	6,526.47				8,640.00			17,568.00
7	ASEADORA	8,928.00	1,748.86				8,640.00			17,568.00
8	AYUDANTE MECANICA	8,928.00	5,070.36				8,640.00			17,568.00
9	AYUDANTE ALBANIL	8,928.00	8,131.47				8,640.00			17,568.00
10	AYUDANTE DE COCINA	8,928.00	6,022.14				8,640.00			17,568.00
11	CONSERJE	8,928.00	5,073.47				8,640.00			17,568.00
12	INJERTADOR	8,928.00	8,626.47				8,640.00			17,568.00
13	JARDINERO	8,928.00	5,807.65				8,640.00			17,568.00
14	JARDINERO	8,928.00	5,229.76				8,640.00			17,568.00
15	JARDINERO	8,928.00	6,862.13			4,296.00	8,448.00			21,672.00
16	JORNAL	8,928.00	8,626.47			4,296.00	8,448.00			21,672.00
17	JORNAL	8,928.00	5,525.27				8,640.00			17,568.00
18	LAVANDERA	8,928.00	5,592.29				8,640.00			17,568.00
19	PEON	8,928.00	8,226.47				8,640.00			17,568.00
20	PEON	8,928.00	6,148.44				8,640.00			17,568.00
21	PEON	8,928.00	5,111.62				8,640.00			17,568.00
22	PEON	8,928.00	7,153.97				8,640.00			17,568.00
23	PEON	8,928.00	8,226.47				8,640.00			17,568.00
24	PEON	8,928.00	8,928.00				8,640.00			17,568.00
25	PEON	8,928.00	2,152.08				8,640.00			17,568.00
26	PEON	8,928.00	6,348.70				8,640.00			17,568.00
27	PEON	8,928.00	2,042.01				8,640.00			17,568.00
28	PEON	8,928.00	3,888.96				8,640.00			17,568.00
29	PEON	8,928.00	7,095.47				8,640.00			17,568.00
30	PEON	8,928.00	7,091.47				8,640.00			17,568.00
31	PEON	8,928.00	6,911.47				8,640.00			17,568.00
32	PEON	8,928.00	6,249.92				8,640.00			17,568.00
33	PEON ESPECIAL	9,300.00	6,059.08				9,000.00			18,300.00
34	VIGILANTE	8,928.00	6,249.92				8,640.00			17,568.00
	TOTALES	303,924.00	200,298.19	0.00	0.00	8,592.00	293,736.00	0.00	0.00	303,924.00

DICIEMBRE, 2018

Nota: Sueldo Neto = Sueldo menos Seguro Social, Impuesto sobre la Renta e INJUPEMP



Lic. MARIO MEJIA MENCIA
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