

SECRETARIA DE AGRICULTURA Y GANADERIA (SAG)
DIRECCION DE CIENCIA Y TECNOLOGIA AGROPECUARIA (DICTA)

DETALLE DE SUELDO DE EMPLEADOS
AL 30 DE JUNIO DE 2015

No.	CARGO	SUELDO	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	ASEADORA - CONSERJE	9,320.00	8,492.60			9,320.00				18,640.00
2	ASEADORA - CONSERJE	8,800.00	8,009.00			8,800.00				17,600.00
3	ASEADORA - CONSERJE	9,270.00	8,446.10			9,270.00		13,699.00		32,239.00
4	ASEADORA - CONSERJE	8,570.00	8,325.00			8,570.00				17,140.00
5	ASEADORA CONSERJE	8,520.00	7,748.60			8,520.00				17,040.00
6	ASESOR LEGAL	28,800.00	28,555.00			28,800.00				57,600.00
7	ASISTENTE ADMINISTRATIVO	10,040.00	9,162.20			10,040.00				20,080.00
8	ASISTENTE TECNICO	15,790.00	13,920.07			15,790.00				31,580.00
9	ASISTENTE TECNICO	15,360.00	14,459.45			15,360.00				30,720.00
10	ASISTENTE UNIDAD ADMON. Y FINANZAS	21,740.00	18,783.16			21,740.00				43,480.00
11	AUXILIAR ADMINISTRATIVO	10,000.00	9,025.00			2,305.56				12,305.56
12	AUXILIAR DE ADMINISTRACION	19,190.00	16,796.79			19,190.00				38,380.00
13	AUXILIAR DE ADMINISTRACION	18,385.00	16,739.20			18,385.00				36,770.00
14	AUXILIAR DE AUDITORIA	13,160.00	12,063.80			13,160.00				26,320.00
15	AUXILIAR DE COMUNICACIÓN	8,490.00	7,365.00			8,490.00				16,980.00
16	AUXILIAR DE CONTABILIDAD	17,390.00	16,266.10			17,390.00				34,780.00
17	AUXILIAR DE SERVICIOS GENERALES	11,460.00	10,482.80			11,460.00				22,920.00
18	BIBLIOTECARIA	10,950.00	10,008.50			10,950.00				21,900.00
19	CONTADOR GENERAL	25,580.00	21,694.87			25,580.00				51,160.00
20	COORD. ESTACION EXP. RAMON VILLEDA MORALES	30,000.00	24,861.39			30,000.00				60,000.00
21	COORDINADOR ENLACE PROGRAMA TRILATERAL	32,600.00	27,287.75			32,600.00				65,200.00
22	COORDINADOR REGIONAL ALTO AGUAN	30,000.00	25,040.80			30,000.00				60,000.00
23	COORDINADOR REGIONAL DANLI	30,000.00	24,692.10			30,000.00				60,000.00
24	COORDINADOR REGIONAL LITORAL ATLANTICO	30,000.00	25,064.80			30,000.00		44,333.08		104,333.08
25	COORDINADOR REGIONAL VALLE DE COMAYAGUA	30,000.00	25,032.20			30,000.00		44,333.08		104,333.08
26	COORDINADOR REGIONAL VALLE LEMPA	30,000.00	25,032.10			30,000.00				60,000.00
27	COORDINADOR REGIONAL ZONA CENTRAL	36,220.00	30,165.33			36,220.00				72,440.00
28	COORDINADOR REGIONAL ZONA OCCIDENTE	30,000.00	24,962.10			30,000.00		44,333.08		104,333.08
29	COORDINADOR REGIONAL ZONA VALLE DE OLANCHO	30,000.00	25,040.80			30,000.00		44,333.08		104,333.08
30	DIRECTOR EJECUTIVO DICTA	89,680.00	66,752.95			89,680.00				179,360.00
31	ENC. BIENES DURADEROS Y CONTROL BODEGA	10,150.00	9,264.50			10,150.00				20,300.00
32	ENC. COMPRAS, MANTENIMIENTO, ALQUILER Y ALIMENTACION	9,730.00	8,873.90			9,730.00				19,460.00
33	ENC. CONTROL DE BIENES NACIONALES	13,460.00	12,326.78			13,460.00				26,920.00
34	ENCARGADA ALMACEN	11,630.00	10,640.90			11,630.00				23,260.00
35	ENCARGADO DEL PROYECTO PORCINO	18,480.00	16,155.14			18,480.00				36,960.00
36	ENCARGADO ESTACION EXPERIMENTAL LA LUJOSA	18,630.00	16,276.69			18,630.00				37,260.00
37	ENCARGADO ESTACION EXPERIMENTAL OMONITA	23,910.00	20,382.00			23,910.00				47,820.00
38	ENCARGADO ESTACION LA TABACALERA	15,530.00	13,705.64			15,530.00				31,060.00
39	JEFE AUDITORIA INTERNA	30,530.00	25,654.62			30,530.00				61,060.00
40	JEFE COMUNICACIÓN AGRICOLA PARA GESTION CONOCIMIENTO	31,050.00	26,054.25			31,050.00				62,100.00
41	JEFE DE LA UNIDAD DE AGROINDUSTRIALES	35,860.00	29,909.94			35,860.00				71,720.00
42	JEFE DE LA UNIDAD GENERO	24,520.00	20,894.88			24,520.00				49,040.00
43	JEFE DE PROYECTOS ESPECIALES / MISION TAIWAN	46,570.00	38,385.73			46,570.00				93,140.00
44	JEFE DEL CEDA	23,910.00	20,381.94			23,910.00		35,333.54		83,153.54
45	JEFE DEL PROGRAMA DE INVESTIGACION	26,910.00	22,774.84			26,910.00				53,820.00
46	JEFE DEL PROGRAMA DE SEMILLA	28,000.00	20,534.25			28,000.00				56,000.00
47	JEFE PROGRAMA DESARROLLO ESTACIONES EXPERIMENTALES	43,470.00	35,918.68			43,470.00				86,940.00
48	JEFE PROGRAMA TRANSFERENCIA DE TECNOLOGIA	41,570.00	35,027.83			41,570.00				83,140.00

No.	CARGO	SUELDO	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
49	JEFE UNIDAD DE ADMON. Y FINANZAS	38,290.00	31,809.41			38,290.00				76,580.00
50	JEFE UNIDAD DE CAJAS RURALES	22,600.00	19,380.00			22,600.00				45,200.00
51	JEFE UNIDAD DE CAPACITACION	23,080.00	19,724.67			23,080.00				46,160.00
52	JEFE UNIDAD DE FRUTALES	21,470.00	18,657.86			21,470.00				42,940.00
53	JEFE UNIDAD DE GANADERIA	31,050.00	26,054.25			31,050.00				62,100.00
54	JEFE UNIDAD DE GRANOS BASICOS	26,080.00	22,117.57			26,080.00				52,160.00
55	JEFE UNIDAD DE HORTALIZAS	21,470.00	18,657.86			21,470.00				42,940.00
56	JEFE UNIDAD DE RECURSOS HUMANOS	32,760.00	27,410.19			32,760.00				65,520.00
57	JEFE UNIDAD GESTION EMPRESARIAL	27,480.00	23,218.07			27,480.00				54,960.00
58	JEFE UNIDAD GESTION FINANCIAMIENTO PRODUCTOR	27,160.00	22,981.99			27,160.00				54,320.00
59	JEFE UNIDAD PLANIFICACION,SEGUIMIENTO,EVALUACION, PRESUPUESTO Y PROYECTOS	46,730.00	38,508.12			46,730.00				93,460.00
60	MECANICO AUTOMOTRIZ	8,670.00	7,888.10			8,670.00				17,340.00
61	MOTORISTA	13,450.00	12,325.85			13,450.00				26,900.00
62	MOTORISTA	9,270.00	8,446.10			9,270.00				18,540.00
63	MOTORISTA	10,270.00	9,376.10			10,270.00				20,540.00
64	MOTORISTA	10,350.00	9,450.50			10,350.00				20,700.00
65	MOTORISTA	11,730.00	10,733.90			11,730.00				23,460.00
66	OFICIAL DE PERSONAL	27,950.00	23,598.10			27,950.00		41,303.72		97,203.72
67	OFICIAL DE PERSONAL	15,940.00	14,048.02			15,940.00				31,880.00
68	OFICINISTA	10,350.00	9,450.50			10,350.00				20,700.00
69	OPERADOR DE EQUIPO	11,410.00	10,436.30			11,410.00				22,820.00
70	OPERADOR DE EQUIPO PESADO	10,860.00	10,615.00			10,860.00				21,720.00
71	PLANIFICADOR	31,050.00	26,086.95			31,050.00				62,100.00
72	PROMOTORA GENERO Y CAJAS RURALES	9,780.00	8,920.40			9,780.00				19,560.00
73	RECEPCIONISTA	8,530.00	7,757.90			8,530.00				17,060.00
74	SECRETARIA	10,350.00	9,450.50			10,350.00				20,700.00
75	SECRETARIA	14,830.00	13,130.74			14,830.00		21,915.36		51,575.36
76	SECRETARIA	11,980.00	10,966.40			11,980.00				23,960.00
77	SECRETARIA	8,530.00	7,757.90			8,530.00				17,060.00
78	SECRETARIA	11,090.00	10,068.70			11,090.00		16,388.26		38,568.26
79	SECRETARIA	12,420.00	11,375.60			12,420.00				24,840.00
80	SECRETARIA	9,120.00	8,306.60			9,120.00				18,240.00
81	SECRETARIA	8,700.00	7,916.00			8,700.00				17,400.00
82	SECRETARIA	15,760.00	13,902.03			15,760.00				31,520.00
83	SECRETARIA	9,720.00	8,864.60			9,720.00				19,440.00
84	SECRETARIA	11,640.00	10,580.20			11,640.00				23,280.00
85	SECRETARIA	18,630.00	16,276.69			18,630.00				37,260.00
86	SECRETARIA	15,000.00	13,775.00			15,000.00				30,000.00
87	SECRETARIA	10,000.00	9,025.00			0.00				10,000.00
88	SECRETARIA CAPACITACION Y PLANIFICACION	8,490.00	7,606.80			8,490.00				16,980.00
89	SECRETARIA FOMENTO AGRICULTURA FAMILIAR	14,130.00	12,548.24			14,130.00				28,260.00
90	SECRETARIA GANADERIA, FIDEICOMISOS, GENERO Y PROYECTO	12,910.00	11,831.30			12,910.00				25,820.00
91	SUB DIRECTOR DE GENERACION DE TECNOLOGIA	60,850.00	48,905.20			60,850.00				121,700.00
92	SUB DIRECTOR DE TRANSFERENCIA	60,850.00	48,905.20			60,850.00				121,700.00
93	SUB JEFE DE PLANIFICACION Y ENC. PROYECTOS	38,030.00	31,604.17			38,030.00				76,060.00
94	TECNICO DE INFORMATICA	10,350.00	9,450.50			10,350.00				20,700.00
95	TECNICO EN COMUNICACION	16,560.00	14,748.52			16,560.00				33,120.00
96	TECNICO EN COMUNICACION	13,450.00	12,333.50			13,450.00				26,900.00
97	TECNICO EN GENERO	16,560.00	14,492.33			16,560.00				33,120.00
98	TECNICO EN INFORMATICA	12,420.00	11,375.60			12,420.00				24,840.00
99	TECNICO EN PECUARIO	26,650.00	22,569.55			26,650.00				53,300.00

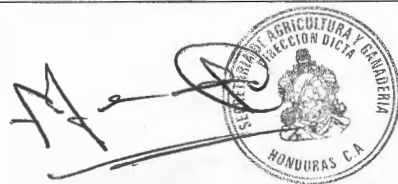


No.	CARGO	SUELDO	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
100	TECNICO ESPECIALISTA EN DESARROLLO GRANOS BASICOS	31,050.00	26,054.25			31,050.00				62,100.00
101	TECNICO ESPECIALISTA EN INVESTIGACION	26,910.00	22,798.84			26,910.00				53,820.00
102	TECNICO ESPECIALISTA EN INVESTIGACION	24,840.00	21,084.76			24,840.00				49,680.00
103	TECNICO ESPECIALISTA EN INVESTIGACION	18,790.00	16,349.87			18,790.00				37,580.00
104	TECNICO ESPECIALISTA EN INVESTIGACION	24,840.00	21,130.76			24,840.00				49,680.00
105	TECNICO ESPECIALISTA INVESTIGACION LA LUJOSA	18,630.00	16,276.69			18,630.00				37,260.00
106	TECNICO PECUARIO	17,380.00	15,247.34			17,380.00				34,760.00
107	TECNICO PECUARIO	26,910.00	22,696.09			26,910.00				53,820.00
108	TECNICO PECUARIO	25,000.00	22,505.00			22,916.67				47,916.67
109	TECNICO TRANSFERENCIA DE TECNOLOGIA	17,390.00	15,254.82			17,390.00		25,698.26		60,478.26
110	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,120.00	15,880.96			18,120.00				36,240.00
111	TECNICO TRANSFERENCIA DE TECNOLOGIA	24,510.00	20,901.44			24,510.00		36,220.08		85,240.08
112	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,470.00	16,154.21			18,470.00				36,940.00
113	TECNICO TRANSFERENCIA DE TECNOLOGIA	16,300.00	14,347.95			16,300.00				32,600.00
114	TECNICO TRANSFERENCIA DE TECNOLOGIA	15,530.00	13,705.64			15,530.00				31,060.00
115	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,470.00	16,154.21			18,470.00				36,940.00
116	TECNICO TRANSFERENCIA DE TECNOLOGIA	17,380.00	15,247.34			17,380.00				34,760.00
117	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,630.00	16,231.24			18,630.00				37,260.00
118	TECNICO TRANSFERENCIA DE TECNOLOGIA	17,000.00	15,565.00			17,000.00				34,000.00
119	TECNICO TRANSFERENCIA EN GANADERIA	24,840.00	21,122.01			24,840.00				49,680.00
120	TECNICO TRANSFERENCIA EN GANADERIA	23,040.00	19,700.26			23,040.00		34,048.00		80,128.00
121	TECNICO TRANSFERENCIA EN GANADERIA	28,780.00	24,254.62			28,780.00		42,530.36		100,090.36
122	TECNICO TRANSFERENCIA DE RELATA	22,000.00	18,299.56			22,000.00				44,000.00
123	TECNICO COORDINADOR LA ESPERANZA	30,000.00	24,005.60			9,834.17				39,834.17
124	TECNICO AGRICOLA PROMOTOR CAJAS RURALES	18,000.00	15,313.18			2,850.00				20,850.00
125	TESORERA	16,560.00	14,562.33			16,560.00				33,120.00
126	VIGILANTE	8,490.00	7,738.90			8,490.00				16,980.00
127	VIGILANTE	9,130.00	8,315.90			9,130.00				18,260.00
128	VIGILANTE	8,570.00	7,795.10			8,570.00		13,330.80		30,470.80
	TOTALES	2675,585.00	2293,552.52	0.00	0.00	2620,491.40	0.00	457,799.70	0.00	5753,876.10
CONTRATOS TEMPORALES										
1	ASISTENTE TECNICO	10,000.00	9,755.00			4,694.44				14,694.44
2	AUXILIAR DE AUDITORIA	15,000.00	14,755.00			6,916.67				21,916.67
3	AUXILIAR DE COMPRAS	12,000.00	11,755.00			5,633.33				17,633.33
4	AUXILIAR DE SERVICIOS GENERALES	8,490.00	8,245.00			3,985.58				12,475.58
5	AUXILIAR TECNICO ADMINISTRATIVO	11,200.00	10,955.00			5,257.78				16,457.78
6	AUXILIAR TECNICO CONTABLE	23,000.00	22,755.00			10,861.11				33,861.11
7	COORDINADOR REGIONAL ZONA SUR	23,000.00	22,755.00			10,797.22				33,797.22
8	ENCARGADO DE EQUIPO PROCESAMIENTO SEMILLA	15,000.00	14,755.00			7,041.67				22,041.67
9	ENCARGADO MANTENIMIENTO	12,700.00	12,455.00							12,700.00
10	OFICINISTA - RECEPCION	8,490.00	8,245.00			3,914.83				12,404.83
11	SECRETARIA	10,500.00	10,255.00			4,929.17				15,429.17
12	SECRETARIA ASESORIA LEGAL	10,000.00	9,755.00			4,694.44				14,694.44
13	TECNICO ADMINISTRATIVO DEL PROYECTO	9,200.00	8,955.00			4,318.89				13,518.89
14	TECNICO AUXILIAR EN CAJAS RURALES	12,000.00	11,755.00			5,533.33				17,533.33
15	TECNICO AVICOLA	20,000.00	19,755.00			9,388.89				29,388.89
16	TECNICO INVESTIGADOR DE PAPA	20,000.00	19,755.00			9,388.89				29,388.89
17	TECNICO PROMOTOR CAJAS RURALES					5,600.00				5,600.00
18	TECNICO TRANSFERENCIA Y GENERACION	26,500.00	26,255.00			12,440.28				38,940.28
19	VIGILANTE	8,490.00	8,245.00			4,245.00				12,735.00
20	VIGILANTE	8,490.00	8,245.00			4,245.00				12,735.00
21	VIGILANTE	8,490.00	8,245.00			4,245.00				12,735.00
22	VIGILANTE	8,490.00	8,245.00			4,245.00				12,735.00
23	VIGILANTE	8,490.00	8,245.00			3,985.58				12,475.58
	TOTAL CONTRATOS TEMPORALES	289,530.00	284,140.00	0.00	0.00	136,362.10	0.00	0.00	0.00	425,892.10



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No.	CARGO	SUELDO	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
PERSONAL POR JORNAL										
1	ALBAÑIL	8,490.00	7,985.00			8,490.00				16,980.00
2	ASEADORA	8,490.00	5,499.00			8,490.00				16,980.00
3	ASEADORA	8,490.00	7,685.00			8,490.00				16,980.00
4	ASEADORA	8,490.00	7,185.00			8,490.00				16,980.00
5	ASEADORA	8,490.00	4,069.75			8,490.00				16,980.00
6	ASEADORA	8,490.00	7,105.00			8,490.00				16,980.00
7	ASEADORA	8,490.00	5,417.00			2,476.25				10,966.25
8	AYUDANTE ALBAÑIL	8,490.00	7,985.00			8,490.00				16,980.00
9	AYUDANTE DE COCINA	8,490.00	7,585.00			8,490.00				16,980.00
10	AYUDANTE MECANICA	8,490.00	7,885.00			8,490.00				16,980.00
11	CAPATAZ	8,490.00	8,185.00			8,490.00				16,980.00
12	CAPATAZ	8,490.00	8,185.00			8,490.00				16,980.00
13	CONSERJE	8,490.00	6,286.00			8,490.00				16,980.00
14	INJERTADOR	8,490.00	8,185.00			8,490.00				16,980.00
15	JARDINERO	8,490.00	6,216.20			8,490.00				16,980.00
16	JARDINERO	8,490.00	7,685.00			8,490.00				16,980.00
17	LAVANDERA	8,490.00	7,185.00			8,490.00				16,980.00
18	PEON	8,490.00	7,885.00			8,490.00				16,980.00
19	PEON	8,490.00	7,985.00			8,490.00				16,980.00
20	PEON	8,490.00	7,985.00			8,490.00				16,980.00
21	PEON	8,490.00	7,885.00			8,490.00				16,980.00
22	PEON	8,490.00	7,985.00			8,490.00				16,980.00
23	PEON	8,490.00	7,880.00			8,490.00				16,980.00
24	PEON	8,490.00	8,185.00			8,490.00				16,980.00
25	PEON	8,490.00	8,185.00			8,490.00				16,980.00
26	PEON	8,490.00	7,980.00			8,490.00				16,980.00
27	PEON	8,490.00	8,185.00			8,490.00				16,980.00
28	PEON	8,490.00	8,130.00			8,490.00				16,980.00
29	PEON	8,490.00	8,180.00			8,490.00				16,980.00
30	PEON	8,490.00	8,180.00			8,490.00				16,980.00
31	PEON	8,490.00	6,847.00			8,490.00				16,980.00



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32	PEON	8,490.00	7,039.00			8,490.00				16,980.00
33	PEON	8,490.00	5,378.00			8,490.00				16,980.00
34	PEON	8,490.00	8,430.00			3,985.58				12,475.58
35	PEON	8,490.00	6,717.00			8,490.00				16,980.00
36	PEON	8,490.00	8,185.00			3,985.58				12,475.58
37	PEON	8,490.00	8,185.00			3,985.58				12,475.58
38	PEON ESPECIAL	9,000.00	8,695.00			9,000.00				18,000.00
39	VIGILANTE	8,490.00	8,185.00			8,490.00				16,980.00
40	VIGILANTE	8,490.00	8,185.00			8,490.00				16,980.00
	TOTAL JORNALES	340,110.00	300,803.95	0.00	0.00	320,582.99	0.00	0.00	0.00	660,692.99

JUNIO, 2015

NOTA: Sueldo Neto = Sueldo menos Seguro Social, Impuesto Sobre la Renta e INJUPEMP



Mario Mejía Mencía
Jefe Recursos Humanos

Ing. Francisco Jervany Pérez Valenzuela
Director Ejecutivo DICTA

