



### Liquidación Presupuestaria

Fecha del: 01/12/2017 al 31/12/2017  
 Moneda: Lempiras (L)



Honduras, C.A.

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-348-17 - 10 - Alianza Para el Corredor Seco ACS - USAID PF#2016-17 Jesus de Otoro	0.00	69,004.00	0.00	0.00	0.00	69,004.00	33,289.54	102,339.34	102,339.34	102,339.34
19-013-02 - 20 - DCB-Fondos Propios Municipales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19-001-50 - 20 - DCB-Transferencia para Gobierno Local (Inversión)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-229-01 - 20 - Donaciones Externas Varias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	7,797,543.48	617,674.00	0.00	31,500.00	31,500.00	8,415,217.48	4,724.00	1,378,755.33	1,378,755.33	1,378,755.33
15-013-01 - 20 - Fondos Propios Municipales	4,977,862.19	124,859.00	0.00	510,000.00	510,000.00	5,102,721.19	1,750.00	306,754.35	306,754.35	306,754.35
15-013-01 - 30 - Fondos Propios Municipales	958,773.35	0.00	0.00	0.00	0.00	958,773.35	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,303,785.65	0.00	0.00	402,263.00	402,263.00	2,303,785.65	2,880.00	278,961.25	278,961.25	278,961.25
11-001-01 - 20 - Transferencia para Gobierno Local	10,999,972.70	0.00	0.00	1,250,028.67	1,280,191.00	10,989,810.37	0.00	2,454,351.66	2,454,351.66	2,454,351.66
11-001-01 - 30 - Transferencia para Gobierno Local	2,054,812.65	0.00	0.00	30,162.33	0.00	2,084,974.98	0.00	745,162.33	745,162.33	745,162.33
<b>Total</b>	<b>29,092,750.00</b>	<b>811,537.00</b>	<b>0.00</b>	<b>2,223,954.00</b>	<b>2,223,954.00</b>	<b>29,904,287.00</b>	<b>42,643.54</b>	<b>5,266,324.26</b>	<b>5,266,324.26</b>	<b>5,266,324.26</b>