



## MUNICIPALIDAD DE OLANCHITO, YORO

### PLANIFICACION FINANCIERA DICIEMBRE, 2018



No	Nombre del Cargo	SUELDO BRUTO	Sueldo Neto	DIETAS	Gastos de Representacion	RETROACTIVO SULEDO Y VACACIONES	Decimocuarta mes	decimoseis mes	Vacaciones 2018	Horas Extras	TOTAL MENSUAL
1	Alcalde Municipal	50,000.00	20,105.86					50,000.00			70,105.86
2	Secretaria de Alcalde	13,500.00	10,192.47					13,500.00			23,692.47
3	motorista alcalde	10,616.22	9,909.90					8,596.85			18,506.75
4	Relacionador publico	12,000.00	4,300.00					12,000.00			16,300.00
5	Aseadora Palacio Mncpl.	10,616.22	5,992.37					10,616.22			16,608.59
6	Aseadora Palacio Mncpl.	10,616.22	7,441.16					10,616.22			18,057.38
7	Aseadora Palacio Mncpl.	10,616.22	6,314.37					10,616.22			16,930.59
8	Vice Alcalde	13,000.00	6,000.00								6,000.00
9	Sria. Vice Alcalde	10,616.22	6,800.37					10,616.22			17,416.59
10	Secretaria Municipal	13,800.00	6,700.00					13,800.00			20,500.00
11	Sria. Sria. Mncpl.	10,616.22	5,600.37					10,616.22			16,216.59
12	Auditor Interno	18,000.00	8,800.00					18,000.00			26,800.00
13	Tesorera Municipal.	21,000.00	10,300.00					21,000.00			31,300.00
14	asistente TesoreriA	10,616.22	9,402.37					10,616.22			20,018.59
15	Colector	10,616.22	5,218.11					10,616.22			15,834.33
16	Colector	10,616.22	6,358.37					10,616.22			16,974.59
17	Apoyo Tesoreria	10,616.22	7,939.93					10,616.22			18,556.15
18	Jefa Presupuesto	17,000.00	5,145.00					17,000.00			22,145.00
19	Jefe Contabilidad	19,000.00	5,545.05					19,000.00			24,545.05
20	Asistente Contabilidad	16,000.00	7,800.00					16,000.00			23,800.00
21	Jefe Tributación	18,000.00	8,800.00					18,000.00			26,800.00
22	Secretaria Tributación	10,616.22	9,062.37					10,616.22			19,678.59
23	Motorista Tributación	10,616.22	5,942.37					10,616.22			16,558.59
24	Apoyo Control Tributario	10,616.22	9,989.90					10,616.22			20,606.12
25	Auditor Fiscal	11,658.11	7,430.37					11,200.70			18,631.07
26	Encarg. facturacion	11,658.11	6,490.37					11,200.70			17,691.07
27	Encarg. Apremio	11,100.00	7,838.47					10,950.00			18,788.47
28	Encarg. facturacion	10,616.22	4,186.37					10,616.22			14,802.59
29	Tecnico campo	10,616.22	8,376.37					10,616.22			18,992.59
30	Tecnico campo	10,616.22	6,742.37					10,616.22			17,358.59
31	Apremio de campo	10,616.22	5,539.37					10,616.22			16,155.59
32	Jefe Catastro	18,000.00	2,694.90					18,000.00			20,694.90
33	Encarg. Registro	10,616.22	9,002.37					10,616.22			19,618.59
34	Asistente Catastro	11,100.00	6,780.47					10,950.00			17,730.47
35	SECRETARIA	10,616.22	6,556.37					10,616.22			17,172.59
36	Tec. De Campo	10,616.22	3,774.37					10,616.22			14,390.59
37	Tec. De Campo	10,616.22	9,602.37					10,616.22			20,218.59
38	Encargado de Registro	10,616.22	4,264.37					10,616.22			14,880.59
39	Archivo	10,616.22	5,312.37					10,616.22			15,928.59
40	Apoyo Catastro	10,616.22	7,530.37					10,616.22			18,146.59
41	Apoyo Catastro	10,616.22	10,062.37					10,616.22			20,678.59
42	Apoyo Catastro	10,616.22	5,751.21					10,616.22			16,367.43
43	Apoyo Catastro	10,616.22	6,434.37					10,616.22			17,050.59
44	jefe Compras	11,700.00	6,690.47					11,550.00			18,240.47
45	Secretaria	10,316.22	6,828.37					10,316.22			17,144.59
46	Apoya Compras	10,616.22	6,556.37					10,616.22			17,172.59
47	Jefa Rec.Humanos	15,000.00	7,300.00					15,000.00			22,300.00
48	Sria. Rec.Humanos	11,400.00	6,190.47					11,250.00			17,440.47
49	Vigilante Asilo	10,616.22	10,062.37					10,616.22			20,678.59
50	Vigilante plaza civica	10,616.22	10,062.37					10,616.22			20,678.59
51	Vigilante guarderia	10,616.22	8,185.37					10,616.22			18,801.59
52	Encargado de Sistema	14,000.00	7,798.47					14,000.00			21,798.47
53	Asistente Procurador	15,500.00	863.00					15,500.00			16,363.00
54	Secretaria de Juez	10,616.22	3,614.37					10,616.22			14,230.59
55	Policia Municipal	10,616.22	7,526.37					10,616.22			18,142.59
56	Jefe Gobernabilidad	16,000.00	6,781.59					10,616.22			17,397.81
57	Secretaria	10,616.22	3,500.37					10,616.22			14,116.59
58	Promotor	10,616.22	6,538.37					10,616.22			17,154.59
59	Promotor	10,616.22	9,857.37					10,616.22			20,473.59
60	Promotor	10,616.22	7,172.37					10,616.22			17,788.59
61	Promotor	10,616.22	9,889.90					8,596.85			18,486.75
62	Jefe Obras Publicas	17,000.00	5,800.00					17,000.00			22,800.00

63	Secretaria	10,616.22	6,196.37				10,616.22			16,812.59
64	Vigilanta	10,616.22	10,062.37				10,616.22			20,678.59
65	Jefe Servicios Publicos	16,000.00	7,800.00				16,000.00			23,800.00
66	secretaria	10,616.22	5,272.37				10,616.22			15,888.59
67	apoyo servicios publico	12,000.00	11,660.00				10,616.22			22,276.22
68	Atenc. Contribuyente	10,616.22	5,710.37				10,616.22			16,326.59
69	Jefe Depto Ingenieria	16,000.00	5,843.00				16,000.00			21,843.00
70	Secretaria	10,616.22	4,096.37				10,616.22			14,712.59
71	Aseadora Bodega Municipa	10,616.22	5,172.37				10,616.22			15,788.59
72	Op. Volqueta	10,616.22	1,876.37				10,616.22			12,492.59
73	Op. Volqueta	10,616.22	5,635.37				10,616.22			16,251.59
74	Op Retroexcavadora	10,616.22	10,062.37				10,616.22			20,678.59
75	Op. Cargadora	10,616.22	9,602.37				10,616.22			20,218.59
76	Op. Volqueta	10,616.22	1,531.09				10,616.22			12,147.31
77	Op. Cargadora	10,616.22	10,062.37				10,616.22			20,678.59
78	Ayudante Retroexcavadora	10,616.22	6,214.37				10,616.22			16,830.59
79	Jefe Bodega	10,616.22	6,114.37				10,616.22			16,730.59
80	Soldador	10,616.22	6,434.37				10,616.22			17,050.59
81	encargada oficina mujer	12,000.00	11,800.00				10,000.00			21,800.00
82	Secretaria ofic. Mujer	10,616.22	5,516.37				10,616.22			16,132.59
83	Jefe UMA	18,000.00	8,800.00				18,000.00			26,800.00
84	Secretaria	10,616.22	9,002.37				10,616.22			19,618.59
85	Guarsabosque	10,616.22	5,898.37				10,616.22			16,514.59
86	Promotor	13,700.00	8,818.47				13,700.00			22,518.47
87	enc. Colibri	10,616.22	9,962.37				10,616.22			20,578.59
88	Jefe CODEM	12,000.00	5,800.00				12,000.00			17,800.00
89	Secretaria	11,700.00	11,274.47				11,700.00			22,974.47
90	Encargado Casa Cultura	10,316.22	4,892.69				10,316.22			15,208.91
91	secretaria	10,616.22	5,022.37				10,616.22			15,638.59
92	Aseadora Casa Cultura	10,616.22	5,894.37				10,616.22			16,510.59
93	Vigilante	10,616.22	5,356.24				10,616.22			15,972.46
94	Bibliotecario	10,616.22	8,667.37				10,616.22			19,283.59
95	Biblioteca Infantil	10,616.22	8,079.37				10,616.22			18,695.59
96	Encargado Estadio Mpl.	10,616.22	5,742.37				10,616.22			16,358.59
97	Encargado Presa	10,616.22	10,062.37				10,616.22			20,678.59
98	Fontanero	10,616.22	6,866.37				10,616.22			17,482.59
99	Supervisor Tren aseo	10,616.22	10,062.37				10,616.22			20,678.59
100	Motorista	10,616.22	6,615.90				10,616.22			17,232.12
101	Ayudante Tren Aseo	10,616.22	6,506.37				10,616.22			17,122.59
102	Ayudante Tren Aseo	10,616.22	6,314.37				10,616.22			16,930.59
103	Ayudante Tren Aseo	10,616.22	6,618.29				10,616.22			17,234.51
104	Ayudante Tren Aseo	10,616.22	5,846.37				10,616.22			16,462.59
105	Ayudante Tren Aseo	10,316.22	9,109.90				10,316.22			19,426.12
106	plomero	10,616.22	10,062.37				10,616.22			20,678.59
107	Ayudante Plomero	10,616.22	7,496.37				10,616.22			18,112.59
108	Fiel Ratro	10,616.22	7,033.90				10,616.22			17,650.12
109	Destazador	10,616.22	6,556.37				10,616.22			17,172.59
110	Inspector Rastro	10,316.22	8,390.55				10,316.22			18,706.77
111	Administrador Mercado	10,316.22	10,158.27				10,316.22			20,474.49
112	vigilante	10,616.22	10,062.37				10,616.22			20,678.59
113	Vigilante Cementerio Mpl	10,616.22	7,496.37				10,616.22			18,112.59
114	Jefe Area Verde	10,316.22	9,608.37				10,316.22			19,924.59
115	Area Verde	10,616.22	7,602.37				10,616.22			18,218.59
116	Supervisor	10,616.22	8,114.37				10,616.22			18,730.59
117	Area Verde	10,616.22	5,354.68				10,616.22			15,970.90
118	vigilante caridad vda ponce	10,616.22	7,479.53				10,616.22			18,095.75
119	Area Verde	10,616.22	7,526.37				10,616.22			18,142.59
120	Area Verde	10,616.22	7,404.37				10,616.22			18,020.59
121	Area Verde	10,616.22	5,894.37				10,616.22			16,510.59
122	Area Verde	10,616.22	5,894.37				10,616.22			16,510.59
123	Carretillero	10,616.22	10,082.37				10,616.22			20,698.59
124	Carretillero	10,616.22	4,334.37				10,616.22			14,950.59
125	Carretillero	10,616.22	4,010.37				10,616.22			14,626.59
126	Limpiezas Calles Pav.	10,616.22	6,314.37				10,616.22			16,930.59
127	Limpiezas Calles Pav.	10,616.22	6,314.37				10,616.22			16,930.59
128	Limpiezas Calles Pav.	10616.22	4,414.37				10,616.22			15,030.59

129	Limpiezas Calles Pav.	10,616.22	10062.37					10,616.22			20,678.59
130	Limpiezas Calles Pav.	10,616.22	5,602.37					10,616.22			16,218.59
131	encargada turismo	12,000.00	8,259.08					10,000.00			18,259.08
132	Apoyo Presupuesto	10,316.22	4,765.90					8,596.85			13,362.75
133	Jefe Mecanico	12,000.00	11,800.00					10,000.00			21,800.00

  
 Ecyja Isidora Murillo  
 Jefe de la Oficina de Recursos Humanos