



# Municipalidad de San Francisco de Yojoa, Cortes.

## Planilla de Salarios a Empleados Municipales

Departamento de Contabilidad y Presupuesto

Correspondiente al Mes de AGOSTO del Año 2017.



| Pro. | Act. | No. | Cargo                         | Salario Pagado<br>1era Quincena | Salario Pagado<br>2da Quincena | Dieta Sesion<br>05/08/2017 | Dieta Sesion<br>19/08/2017 | Total Pagado<br>Mes AGOSTO | Codigo<br>Empleado |
|------|------|-----|-------------------------------|---------------------------------|--------------------------------|----------------------------|----------------------------|----------------------------|--------------------|
| 01   |      |     | ACTIVIDADES CENTRALES         |                                 |                                |                            |                            |                            |                    |
| 01   | 01   |     | Corporacion Municipal         |                                 |                                |                            |                            |                            |                    |
|      |      | 1   | Regidor Municipal 1°          | -                               | -                              | 10,102.29                  | 10,102.29                  | 20,204.58                  |                    |
|      |      | 2   | Regidor Municipal 2°          | -                               | -                              | 10,102.29                  | 10,102.29                  | 20,204.58                  | 022/2017-2         |
|      |      | 3   | Regidor Municipal 3°          | -                               | -                              | 10,102.29                  | 10,102.29                  | 20,204.58                  | 022/2017-3         |
|      |      | 4   | Regidor Municipal 4°          | -                               | -                              | 10,102.29                  | 10,102.29                  | 20,204.58                  | 022/2017-4         |
|      |      | 5   | Regidor Municipal 5°          | -                               | -                              | 10,102.29                  | 10,102.29                  | 20,204.58                  | 022/2017-5         |
|      |      | 6   | Regidor Municipal 6°          | -                               | -                              | 10,102.29                  | 10,102.29                  | 20,204.58                  | 022/2017-6         |
|      |      | 7   | Regidor Municipal 7°          | -                               | -                              | 10,102.29                  | 10,102.29                  | 20,204.58                  | 022/2017-7         |
|      |      | 8   | Regidor Municipal 8°          | -                               | -                              | 10,102.29                  | 10,102.29                  | 20,204.58                  | 022/2017-8         |
|      |      |     | Sub-Total                     | -                               | -                              | 80,818.32                  | 80,818.32                  | 161,636.64                 |                    |
| 01   | 02   |     | Alcaldia Municipal            |                                 |                                |                            |                            |                            |                    |
|      |      | 9   | Alcalde Municipal             | 21,696.96                       | 21,696.96                      | 0.00                       | 0.00                       | 43,393.92                  | 013/2013-1         |
|      |      | 10  | Vice Alcaldesa                | 10,848.49                       | -                              | 0.00                       | 0.00                       | 10,848.49                  | 013/2013-2         |
|      |      | 11  | Secretaria Alcalde Municipal  | 5,007.57                        | 5,007.57                       | 0.00                       | 0.00                       | 10,015.14                  | 028/2014           |
|      |      | 12  | Aseadora - Conserje           | 4,657.34                        | 4,657.34                       | 0.00                       | 0.00                       | 9,314.68                   | 030/2014           |
|      |      |     | Sub-Total                     | 42,210.36                       | 31,361.87                      | 0.00                       | 0.00                       | 73,572.23                  |                    |
| 01   | 03   |     | Auditoria Interna             |                                 |                                |                            |                            |                            |                    |
|      |      | 13  | Auditor Municipal             | 9,080.53                        | 9,080.53                       | 0.00                       | 0.00                       | 18,161.06                  | 010/2010           |
|      |      |     | Sub-Total                     | 9,080.53                        | 9,080.53                       | 0.00                       | 0.00                       | 18,161.06                  |                    |
| 01   | 04   |     | Secretaria Municipal          |                                 |                                |                            |                            |                            |                    |
|      |      | 14  | Secretario Municipal          | 9,350.88                        | 9,350.88                       | 0.00                       | 0.00                       | 18,701.76                  | 120/2001           |
|      |      | 15  | Asistente del Secretario Mpal | 5,007.57                        | 5,007.57                       | 0.00                       | 0.00                       | 10,015.14                  | 028/2009           |
|      |      |     | Sub-Total                     | 14,358.45                       | 14,358.45                      | 0.00                       | 0.00                       | 28,716.90                  |                    |
| 03   |      |     | ADMINISTRACION FINANCIERA     |                                 |                                |                            |                            |                            |                    |
| 03   | 01   |     | Tesoreria Municipal           |                                 |                                |                            |                            |                            |                    |
|      |      | 16  | Tesorero Municipal            | 9,350.88                        | 9,350.88                       | 0.00                       | 0.00                       | 18,701.76                  | 229/2003           |
|      |      | 17  | Cajero Ventanilla             | 5,007.57                        | 5,007.57                       | 0.00                       | 0.00                       | 10,015.14                  | 002/2010           |
|      |      |     | Sub-Total                     | 14,280.53                       | 14,358.45                      | 0.00                       | 0.00                       | 28,716.90                  |                    |
| 03   | 02   |     | Contabilidad y Presupuesto    |                                 |                                |                            |                            |                            |                    |
|      |      | 18  | Contador Municipal            | 8,766.45                        | 8,766.45                       | 0.00                       | 0.00                       | 17,532.90                  | 172/2002           |
|      |      | 19  | Auxiliar Contabilidad         | 5,240.81                        | 5,240.81                       | 0.00                       | 0.00                       | 10,481.62                  | 029/2014           |
|      |      |     | Sub-Total                     | 14,007.26                       | 14,007.26                      | 0.00                       | 0.00                       | 28,014.52                  |                    |
| 03   | 03   |     | Administracion Tributaria     |                                 |                                |                            |                            |                            |                    |
|      |      | 20  | Directora Admon. Tributaria   | 8,766.45                        | 8,766.45                       | 0.00                       | 0.00                       | 17,532.90                  | 063/2008           |
|      |      | 21  | Asistente Dir. Admon Trib.    | 5,133.33                        | 5,500.00                       | 0.00                       | 0.00                       | 10,633.33                  | 045/2017           |
|      |      | 22  | Auditor Fical y Apremios (1)  | 4,761.35                        | 4,761.35                       | 0.00                       | 0.00                       | 9,522.70                   | 040/2015           |
|      |      | 23  | Auditor Fical y Apremios (2)  | 4,761.35                        | 4,761.35                       | 0.00                       | 0.00                       | 9,522.70                   | 048/2018           |
|      |      | 24  | Auditor Fical y Apremios (3)  | 4,761.35                        | 4,761.35                       | 0.00                       | 0.00                       | 9,522.70                   | 038/2015           |
|      |      |     | Sub-Total                     | 28,138.00                       | 28,138.00                      | 0.00                       | 0.00                       | 56,734.33                  |                    |

|    |    |                                       |                   |                   |                  |                  |                   |
|----|----|---------------------------------------|-------------------|-------------------|------------------|------------------|-------------------|
| 03 | 04 | Administración Catastral              |                   |                   |                  |                  |                   |
|    | 25 | Jefe de Catastro                      | 6,596.43          | 6,596.43          | 0.00             | 0.00             | 13,192.86         |
|    | 26 | Asistente del Dir. de Catastro        | 5,007.57          | 5,007.57          | 0.00             | 0.00             | 10,015.14         |
|    | 27 | Delineador Catastral                  | 4,761.35          | 4,761.35          | 0.00             | 0.00             | 9,522.70          |
|    | 28 | Delineador Catastral                  | 5,007.57          | 5,007.57          | 0.00             | 0.00             | 10,015.14         |
|    | 29 | Digitalizador                         | 5,007.57          | 5,007.57          | 0.00             | 0.00             | 10,015.14         |
|    |    | <b>Sub-Total</b>                      | <b>26,338.76</b>  | <b>26,380.49</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>52,760.98</b>  |
| 04 |    | <b>UNIDADES DE APOYO MUNICIPAL</b>    |                   |                   |                  |                  |                   |
| 04 | 01 | Director Municipal de Justicia        |                   |                   |                  |                  |                   |
|    | 30 | Jefe de Policía                       | 7,507.33          | 7,507.33          | 0.00             | 0.00             | 15,014.66         |
|    | 31 | Secretaria Director Mpal Justicia     | 5,007.57          | 5,007.57          | 0.00             | 0.00             | 10,015.14         |
|    | 32 | Coord. Oficina Municipal de la Mujer  | 5,007.57          | 5,007.57          | 0.00             | 0.00             | 10,015.14         |
|    | 33 | Motorista Vehículo Mpal               | 5,240.81          | 5,240.81          | 0.00             | 0.00             | 10,481.62         |
|    | 34 | Policia Municipal                     | 4,579.72          | 4,579.72          | 0.00             | 0.00             | 9,159.44          |
|    | 35 | Policia Municipal                     | 4,891.42          | 4,891.42          | 0.00             | 0.00             | 9,782.84          |
|    | 36 | Policia Municipal                     | 4,579.72          | 4,579.72          | 0.00             | 0.00             | 9,159.44          |
|    | 37 | Policia Municipal                     | 4,579.72          | 4,579.72          | 0.00             | 0.00             | 9,159.44          |
|    | 38 | Policia Municipal                     | 4,579.72          | 4,579.72          | 0.00             | 0.00             | 9,159.44          |
|    | 39 | Policia Municipal                     | 4,163.38          | 4,163.38          | 0.00             | 0.00             | 8,326.76          |
|    |    | <b>Sub-Total</b>                      | <b>50,053.50</b>  | <b>50,053.50</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>100,273.92</b> |
| 04 | 02 | Unidad de Medio Ambiente              |                   |                   |                  |                  |                   |
|    | 40 | Director Unidad Mpal Ambiental        | 8,014.67          | 8,014.67          | 0.00             | 0.00             | 16,029.34         |
|    | 41 | Asistente Dir. UMA                    | 4,579.72          | 4,579.72          | 0.00             | 0.00             | 9,159.44          |
|    | 42 | Vigilante del Relleno Sanitario       | 4,579.72          | 4,579.72          | 0.00             | 0.00             | 9,159.44          |
|    |    | <b>Sub-Total</b>                      | <b>17,174.11</b>  | <b>17,174.11</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>34,348.22</b>  |
| 04 | 03 | Unidad Técnica Municipal UTM          |                   |                   |                  |                  |                   |
|    | 43 | Director Técnico Municipal            | 8,766.45          | 8,766.45          | 0.00             | 0.00             | 17,532.90         |
|    | 44 | Enlace de Proyectos                   | 5,007.57          | 5,007.57          | 0.00             | 0.00             | 10,015.14         |
|    |    | <b>Sub-Total</b>                      | <b>13,700.97</b>  | <b>13,700.97</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>27,548.04</b>  |
| 05 |    | <b>DESARROLLO Y ASISTENCIA SOCIAL</b> |                   |                   |                  |                  |                   |
| 05 | 01 | Educación                             |                   |                   |                  |                  |                   |
|    | 45 | Planific. y Desarrollo Económico      | 5,007.57          | 5,007.57          | 0.00             | 0.00             | 10,015.14         |
|    | 46 | Coord. Unidad Turismo                 | 6,256.97          | 6,311.04          | 0.00             | 0.00             | 12,568.01         |
|    |    | <b>Sub-Total</b>                      | <b>11,264.54</b>  | <b>11,318.61</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>22,583.15</b>  |
|    |    | <b>TOTALES</b>                        | <b>240,607.01</b> | <b>229,932.24</b> | <b>80,818.32</b> | <b>80,818.32</b> | <b>633,066.89</b> |

Hago Constar: Que esta Planilla es Justa, Correcta y que los Servicios que en ella se Expresan han sido prestados por las personas asignadas.

Ana Rosa Pérez Fernández  
Contador Municipal