



Liquidacion Presupuestaria
Municipalidad de Chinacla, depto La Paz
De: 01/06/2018 A: 30/06/2018



P	Descripción	PRESUPUESTO		EJECUTADO	
		Original	Definitivo	Mensual	Disponible
1	SERVICIOS GENERALES MUNICIPALES				
	ADMINISTRACION SUPERIOR	1,124,801.60	1,526,572.00	140,491.57	735,530.42
	SECRETARIADO MUNICIPAL	110,000.00	120,000.00	16,584.00	60,416.00
	ADMINISTRACION TRIBUTARIA	111,000.00	119,750.00	16,292.00	61,708.00
	ADMINISTRACION CATASTRAL	109,000.00	116,500.00	16,584.00	59,916.00
	ADMINISTRACION CONTABLE	112,000.00	122,000.00	16,292.00	63,208.00
	TESORERIA MUNICIPAL	1,063,914.30	1,176,465.45	162,088.49	417,741.90
	DEPARTAMENTO MUNICIPAL DE JUSTICIA	103,000.00	120,299.96	12,250.00	70,250.00
3	DESARROLLO SOCIAL. CULTURAL Y COMUNITARIO				
	SERVICIO DE EDUCACION	1,288,098.40	8,682,676.65	540,561.32	1,389,849.40
	Ampliacion a Centro Educativo Tierra Colorada Fondos KFW	0.00	6,434,381.85	74,173.70	8,941.99
	SERVICIO DE SALUD	2,528,840.36	5,131,548.35	235,269.82	4,181,354.86
	CULTURA	0.00	120,000.00	0.00	97,030.00
	PARTICIPACION CIUDADANA	975,111.28	938,391.75	114,535.25	639,846.60
	TURISMO	150,000.00	257,039.06	55,131.00	152,869.00
	SEGURIDAD CIUDADANA	1,101,668.88	1,502,061.68	11,425.04	1,482,836.64
	Niñez y Juventud	257,619.68	309,658.96	8,516.00	179,479.45
	Antencion a La Mujer	644,049.20	774,147.40	14,925.00	544,712.90
4	DESARROLLO Y PROTECCION AMBIENTAL	339,429.52	351,729.48	15,500.00	285,730.07
6	INFRAESTRUCTURA MUNICIPAL	4,095,632.78	4,892,202.24	689,105.30	3,331,946.75
	Cuota MANCEPAZ	300,000.00	325,000.00	50,000.00	200,000.00
	Cuota T.S.C.	128,810.00	154,829.64	0.00	154,829.64
	Cuota AMHON	13,083.00	13,083.00	0.00	2,529.72


