

PLANILLA MES DE NOVIEMBRE DE 2018

UNIDAD: TODOS

No.	PUESTO	SALARIO BRUTO	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORASE XTRAS	TOTAL MENSUAL
1	DIRECTOR EJECUTIVO	226,522.73	178,739.66	N/A	N/A	N/A	0.00	0.00	N/A	N/A	178,739.66
2	DIRECTORA ADJUNTA/ DIRECTORA DE TRANSPORTE	188,317.17	163,397.66	N/A	N/A	N/A	0.00	0.00	N/A	N/A	163,397.66
3	DIRECTOR ADMINISTRATIVO FINANCIERO	179,476.12	155,726.52	N/A	N/A	N/A	0.00	0.00	N/A	N/A	155,726.52
4	DIRECTORA DE ADQUISICIONES	133,393.15	115,741.59	N/A	N/A	N/A	0.00	0.00	N/A	N/A	115,741.59
5	DIRECTOR DE MONITOREO	133,393.15	148,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	148,500.00
6	ASESOR TECNICO PRINCIPAL DE AGUA	169,773.10	148,551.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	148,551.00
7	ESPECIALISTA EN COMUNICACIÓN SOCIAL/OIP	131,614.90	113,960.28	N/A	N/A	N/A	0.00	0.00	N/A	N/A	113,960.28
8	ESPECIALISTA EN SISTEMAS	125,965.33	109,068.54	N/A	N/A	N/A	0.00	0.00	N/A	N/A	109,068.54
9	ANALISTA DE LA UAF	103,493.92	89,611.41	N/A	N/A	N/A	0.00	0.00	N/A	N/A	89,611.41
10	ESPECIALISTA ADMINISTRATIVO	105,636.70	91,658.08	N/A	N/A	N/A	0.00	0.00	N/A	N/A	91,658.08
11	ESPECIALISTA EN ADMINISTRACION DE CONTRATOS	113,075.92	98,112.88	N/A	N/A	N/A	0.00	0.00	N/A	N/A	98,112.88
12	DIRECTOR DE REASENTAMIENTO	156,461.19	135,757.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	135,757.10
13	ASISTENTE DIRECCION REASENTAMIENTO	40,192.98	40,192.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	40,192.98
14	TECNICO DE REASENTAMIENTO	22,871.00	22,871.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	22,871.00
15	ESPECIALISTA EN INFRAESTRUCTURA VIAL I	133,311.42	132,195.05	N/A	N/A	N/A	0.00	0.00	N/A	N/A	132,195.05
16	ESPECIALISTA EN INFRAESTRUCTURA VIAL II	100,044.86	100,044.86	N/A	N/A	N/A	0.00	0.00	N/A	N/A	100,044.86
17	COORDINADOR BID	167,485.08	167,485.08	N/A	N/A	N/A	0.00	0.00	N/A	N/A	167,485.08
18	COORDINADOR BID	109,382.38	94,908.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,908.10
19	COORDINADOR BID	109,382.38	94,908.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,908.10
20	COORDINADORA BID	109,382.38	94,908.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,908.10
21	ESPECIALISTA CONTROL DE LA CALIDAD BID	107,701.63	107,701.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	107,701.63
22	ESPECIALISTA EN AMBIENTE Y SOCIAL	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
23	ESPECIALISTA EN AMBIENTE CONCECIONES	77,748.80	67,501.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	67,501.00
24	ASISTENTE DE COORDINADOR DE BID	72,819.60	187,618.01	N/A	N/A	N/A	0.00	0.00	N/A	N/A	187,618.01
25	ESPECIALISTA AMBIENTAL BID	95,776.28	83,102.46	N/A	N/A	N/A	0.00	0.00	N/A	N/A	83,102.46
26	ESPECIALISTA SOCIAL BID	93,375.21	93,375.21	N/A	N/A	N/A	0.00	0.00	N/A	N/A	93,375.21
27	ESPECIALISTA EN MONITOREO Y EVALUACION BID	79,435.62	68,924.12	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,924.12
28	ESPECIALISTA EN ADQUISICIONES BID	106,714.52	92,593.27	N/A	N/A	N/A	0.00	0.00	N/A	N/A	92,593.27
29	ESPECIALISTA EN ADQUISICIONES BID	77,610.56	67,340.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	67,340.56
30	ESPECIALISTA FINANCIERO BID	80,035.89	69,381.46	N/A	N/A	N/A	0.00	0.00	N/A	N/A	69,381.46
31	OFICIAL FINANCIERO BID	42,018.84	36,458.60	N/A	N/A	N/A	0.00	0.00	N/A	N/A	36,458.60
32	COORDINADOR BCIE	94,196.00	94,196.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,196.00
33	ASISTENTE TECNICO BCIE	55,614.75	55,614.75	N/A	N/A	N/A	0.00	0.00	N/A	N/A	55,614.75
34	COORDINADOR DE CONCESIONES	89,925.17	77,869.32	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,869.32
35	COORDINADOR DE CONCESIONES	77,169.28	67,523.12	N/A	N/A	N/A	0.00	0.00	N/A	N/A	67,523.12
36	COORDINADORA DE CONCESIONES	85,064.35	73,591.26	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,591.26
37	ESPECIALISTA LEGAL CONCESIONES	85,064.35	73,591.26	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,591.26
38	ESPECIALISTA EN SISTEMAS	60,569.50	52,998.31	N/A	N/A	N/A	0.00	0.00	N/A	N/A	52,998.31
39	ASISTENTE DE CONCESIONES	48,238.60	73,591.26	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,591.26
40	ASISTENTE DIRECCION ADJUNTA	34,415.43	29,861.33	N/A	N/A	N/A	0.00	0.00	N/A	N/A	29,861.33
41	ASISTENTE COORDINACION CIUDAD MUJER	77,610.56	77,610.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,610.56
42	OFICIAL FINANCIERO CIUDAD MUJER	60,633.25	60,633.25	N/A	N/A	N/A	0.00	0.00	N/A	N/A	60,633.25
43	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	77,610.56	77,610.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,610.56
44	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	77,610.56	77,610.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,610.56
45	ESPECIALISTA AMBIENTE Y SOCIAL CIUDAD MUJER/TABLON	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
46	DIRECTORA DE PROGRAMA UMBRAL	162,429.62	141,025.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	141,025.20
47	COORDINADOR DE CAPACITACIONES ONCAE UMBRAL	92,967.17	80,716.27	N/A	N/A	N/A	0.00	0.00	N/A	N/A	80,716.27
48	ESPECIALISTA EN MONITOREO Y EVALUACION UMBRAL	82,591.40	71,707.79	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,707.79
49	ESPECIALISTA EN ADQUISICIONES UMBRAL	88,096.80	76,487.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	76,487.71
50	ENLACE TECNICO DE LA UNIDAD DE RESILIENCIA CLIMATICA	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
51	OFICIAL DE ADQUISICIONES PPCR	67,200.00	58,800.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	58,800.00
52	TECNICO MONITOREO Y EVALUACION EN NUTRICION (GAFSP-BM)	54,500.00	47,687.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	47,687.50

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53	TECNICO MONITOREO Y AGRONEGOCIOS (GAFSP-BM)	42,409.32	42,409.32	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,409.32
54	TECNICO MONITOREO/SALUD (GAFSP-BM)	72,912.30	72,912.30	N/A	N/A	N/A	0.00	0.00	N/A	N/A	72,912.30
55	DIRECTOR DE PROYECTO EL TABLON	81,874.29	71,640.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,640.00
56	GESTOR DE PROYECTO EL TABLON	68,228.57	68,228.57	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,228.57
57	GESTOR DE PROYECTO EL TABLON	61,405.71	61,405.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,405.71
58	ASISTENTE DIRECTOR EL TABLON	27,941.23	27,941.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	27,941.23
59	DIRECTOR ACS-USAID	157,977.60	138,230.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	138,230.40
60	COORDINADOR ENLACE ACS-USAID	108,000.00	94,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,500.00
61	ESPECIALISTA SENIOR EN NUTRICION ACS-USAID	108,000.00	94,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,500.00
62	ESPECIALISTA AMBIENTAL ACS-USAID	80,000.00	70,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,000.00
63	ESPECIALISTA EN INFRAESTRUCTURA PRODUCTIVA ACS-USAID	75,000.00	75,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	75,000.00
64	ESPECIALISTA EN ADQUISICIONES ACS-USAID	106,436.64	93,132.06	N/A	N/A	N/A	0.00	0.00	N/A	N/A	93,132.06
65	ESPECIALISTA EN MONITOREO Y EVALUACION ACS-USAID	60,000.00	52,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	52,500.00
66	ASISTENTE DIRECCIÓN ACS-USAID	20,000.00	20,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	20,000.00
67	DIRECTOR ACS-PROSASUR	137,719.70	119,208.43	N/A	N/A	N/A	0.00	0.00	N/A	N/A	119,208.43
68	COORDINADOR ENLACE ACS-PROSASUR	121,266.50	105,219.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	105,219.63
69	ESPECIALISTA FINANCIERO ACS-PROSASUR	82,170.18	71,296.82	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,296.82
70	ESPECIALISTA EN ADQUISICIONES ACS-PROSASUR	81,248.56	81,248.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	81,248.56
71	UNIDAD DE APOYO FIDEICOMISO ACA	45,000.00	39,375.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	39,375.00
72	ASISTENTE DIRECCION EJECUTIVA	28,914.54	28,914.54	N/A	N/A	N/A	0.00	0.00	N/A	N/A	28,914.54
73	OFICIAL DE PRESUPUESTO	66,612.42	66,612.42	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,612.42
74	OFICIAL DE CONTABILIDAD	63,837.11	63,837.11	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,837.11
75	OFICIAL DE COMUNICACIONES	42,409.32	42,409.32	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,409.32
76	ASISTENTE ADMINISTRATIVO DE CONTRATOS	59,015.50	59,015.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	59,015.50
77	PERSONAL DE APOYO - MOTORISTA 1	21,622.56	18,919.74	N/A	N/A	N/A	0.00	0.00	N/A	N/A	18,919.74
78	PERSONAL DE APOYO - MOTORISTA 2 REASENTAMIENTO	11,550.00	11,550.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	11,550.00
79	PERSONAL DE APOYO - MOTORISTA 3 DE	14,000.00	14,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	14,000.00
80	PERSONAL DE APOYO - ASISTENTE DE OFICINA	11,228.47	11,228.47	N/A	N/A	N/A	0.00	0.00	N/A	N/A	11,228.47
81	DIRECTOR CONSERVACION DEL PATRIMONIO VIAL	140,572.86	121,723.88	N/A	N/A	N/A	0.00	0.00	N/A	N/A	121,723.88
82	DIRECTOR ADMINISTRATIVO DCPV	133,301.85	115,427.81	N/A	N/A	N/A	0.00	0.00	N/A	N/A	115,427.81
83	ESPECIALISTA EN ADQUISICIONES DCPV	89,675.79	89,675.79	N/A	N/A	N/A	0.00	0.00	N/A	N/A	89,675.79
84	COORDINADOR DE PROYECTOS DCPV	72,710.10	62,960.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,960.63
85	COORDINADOR DE PROYECTOS DCPV	72,710.10	62,960.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,960.63
86	COORDINADOR DE PROYECTOS DCPV	72,710.10	72,710.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	72,710.10
87	COORDINADOR DE PROYECTOS DCPV	72,710.10	62,960.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,960.63
88	COORDINADOR DE PROYECTOS DCPV	72,710.10	62,960.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,960.63
89	ASISTENTE DIRECCION DCPV	33,931.38	35,257.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	35,257.95
90	ESPECIALISTA FINANCIERO DCPV	48,473.40	48,473.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,473.40
91	ESPECIALISTA FINANCIERO DCPV	48,473.40	48,473.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,473.40
92	ASISTENTE MICROEMPRESAS	50,897.07	50,897.07	N/A	N/A	N/A	0.00	0.00	N/A	N/A	50,897.07
93	ESPECIALISTA EN PLANIFICACION	63,015.42	63,015.42	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,015.42
94	VERIFICADOR ADMINISTRATIVO	48,473.40	48,473.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,473.40
TOTAL		7,741,065.75	7,200,266.17				0.00	0.00			7,200,266.17

Extras y Bonificaciones no aplican para esta Unidad. El decimo tercer y


ELABORADA POR
Iris Valle
Especialista Administrativo


APROBADA POR
Roberto Meléndez
Director Administrativo Financiero