

ESTRUCTURA PRESUPUESTARIA 061 11-00-000-001-11100
PLANILLA SUELDOS PERMANENTES FONDOS NACIONALES (FUENTE 11)
Mes de Junio 2015

No.	Cargo	Sueldo Asignado	Total Deducciones	Sueldo Neto	Dietas	Gtos de Represent.	Bonificaciones	Decimo 4to Mes/ajuste	Decimo 3er Mes	Vacaciones	Horas Extras	Total Mensual
1	Directora Coordinadora	60,900.00	18,524.18	42,375.82						0.00		42,375.82
2	Director	57,900.00	12,087.40	45,812.60						0.00		45,812.60
3	Director	57,900.00	2,567.67	55,332.33						0.00		55,332.33
4	Administradora	40,000.00	7,505.00	32,495.00						0.00		32,495.00
5	Recepcionista	7,624.00	708.68	6,915.32						0.00		6,915.32
6	Asistente de Director	13,424.00	6,020.04	7,403.96						0.00		7,403.96
7	Motorista	7,848.00	3,609.86	4,238.14						0.00		4,238.14
8	Auditor	20,124.00	976.85	19,147.15						0.00		19,147.15
9	Secretaria III	11,924.00	3,189.63	8,734.37						0.00		8,734.37
10	Coord. De Programas	23,924.00	3,389.54	20,534.46						11,962.00		32,496.46
11	Asesora Legal	28,900.00	10,650.85	18,249.15						0.00		18,249.15
12	Motorista	7,624.00	2,872.81	4,751.19						0.00		4,751.19
13	Secretaria II	8,624.00	4,112.91	4,511.09						0.00		4,511.09
14	Vigilante	7,543.44	2,028.09	5,515.35						0.00		5,515.35
15	Aseadora	7,543.44	2,983.02	4,560.42						0.00		4,560.42
16	Motorista	7,543.44	1,652.33	5,891.11						0.00		5,891.11
17	Vigilante	7,543.44	1,729.09	5,814.35						3,771.72		9,586.07
18	Asistente en Regulación	21,124.00	3,444.81	17,679.19						0.00		17,679.19
19	Planificador I	13,624.00	3,552.50	10,071.50						0.00		10,071.50
20	Planificador	11,900.00	3,381.23	8,518.77						0.00		8,518.77
21	Jefe de Informática	22,900.00	7,589.34	15,310.66						0.00		15,310.66
22	Técnico en Informática	8,000.00	735.00	7,265.00						0.00		7,265.00
	Total Depto	454,437.76	103,310.83	351,126.93				0.00		15,733.72		366,860.65
	Total Cuidad	454,437.76	103,310.83	351,126.93				0.00		15,733.72		366,860.65
	Gran Total	454,437.76	103,310.83	351,126.93				0.00		15,733.72		366,860.65

Elaborado por:



Revisado por:



Autorizado por:




ENTE REGULADOR DE LOS SERVICIOS DE AGUA POTABLE Y SANEAMIENTO
ERSAPS
ADMINISTRACION