

PLANILLA MES DE OCTUBRE DE 2018

UNIDAD: TODOS

No.	PUESTO	SALARIO BRUTO	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORASE XTRAS	TOTAL MENSUAL
1	DIRECTOR EJECUTIVO	226,522.73	178,739.66	N/A	N/A	N/A	0.00	0.00	N/A	N/A	178,739.66
2	DIRECTORA ADJUNTA/ DIRECTORA DE TRANSPORTE	186,963.03	163,397.66	N/A	N/A	N/A	0.00	0.00	N/A	N/A	163,397.66
3	DIRECTOR ADMINISTRATIVO FINANCIERO	178,185.55	155,726.52	N/A	N/A	N/A	0.00	0.00	N/A	N/A	155,726.52
4	DIRECTORA DE ADQUISICIONES	132,433.95	115,741.59	N/A	N/A	N/A	0.00	0.00	N/A	N/A	115,741.59
5	DIRECTOR DE MONITOREO	132,000.00	148,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	148,500.00
6	ASESOR TECNICO PRINCIPAL DE AGUA	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
7	ESPECIALISTA EN COMUNICACION SOCIAL/OIP	130,240.32	113,960.28	N/A	N/A	N/A	0.00	0.00	N/A	N/A	113,960.28
8	ESPECIALISTA EN SISTEMAS	124,649.76	109,068.54	N/A	N/A	N/A	0.00	0.00	N/A	N/A	109,068.54
9	ANALISTA DE LA UAF	102,413.04	89,611.41	N/A	N/A	N/A	0.00	0.00	N/A	N/A	89,611.41
10	ESPECIALISTA ADMINISTRATIVO	104,533.44	91,658.08	N/A	N/A	N/A	0.00	0.00	N/A	N/A	91,658.08
11	ESPECIALISTA EN ADMINISTRACION DE CONTRATOS	112,262.81	98,112.88	N/A	N/A	N/A	0.00	0.00	N/A	N/A	98,112.88
12	DIRECTOR DE REASENTAMIENTO	155,336.11	135,757.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	135,757.10
13	ASISTENTE DIRECCION REASENTAMIENTO	40,192.98	40,192.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	40,192.98
14	TECNICO DE REASENTAMIENTO	22,871.00	22,871.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	22,871.00
15	ESPECIALISTA EN INFRAESTRUCTURA VIAL I	132,352.80	132,195.05	N/A	N/A	N/A	0.00	0.00	N/A	N/A	132,195.05
16	ESPECIALISTA EN INFRAESTRUCTURA VIAL II	99,325.46	99,325.46	N/A	N/A	N/A	0.00	0.00	N/A	N/A	99,325.46
17	COORDINADOR BID	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
18	COORDINADOR BID	108,595.84	94,908.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,908.10
19	COORDINADOR BID	108,595.84	94,908.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,908.10
20	COORDINADORA BID	108,595.84	94,908.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,908.10
21	ESPECIALISTA CONTROL DE LA CALIDAD BID	106,927.17	106,927.17	N/A	N/A	N/A	0.00	0.00	N/A	N/A	106,927.17
22	ESPECIALISTA EN AMBIENTE Y SOCIAL	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
23	ESPECIALISTA EN AMBIENTE CONCECIONES	77,144.00	67,501.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	67,501.00
24	ASISTENTE DE COORDINADOR DE BID	214,420.58	187,618.01	N/A	N/A	N/A	0.00	0.00	N/A	N/A	187,618.01
25	ESPECIALISTA AMBIENTAL BID	95,087.58	83,102.46	N/A	N/A	N/A	0.00	0.00	N/A	N/A	83,102.46
26	ESPECIALISTA SOCIAL BID	92,703.77	92,703.77	N/A	N/A	N/A	0.00	0.00	N/A	N/A	92,703.77
27	ESPECIALISTA EN MONITOREO Y EVALUACION BID	78,864.42	68,924.12	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,924.12
28	ESPECIALISTA EN ADQUISICIONES BID	105,947.16	92,593.27	N/A	N/A	N/A	0.00	0.00	N/A	N/A	92,593.27
29	ESPECIALISTA EN ADQUISICIONES BID	77,052.48	67,340.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	67,340.56
30	ESPECIALISTA FINANCIERO BID	79,460.37	69,381.46	N/A	N/A	N/A	0.00	0.00	N/A	N/A	69,381.46
31	OFICIAL FINANCIERO BID	41,716.69	36,458.60	N/A	N/A	N/A	0.00	0.00	N/A	N/A	36,458.60
32	COORDINADOR BCIE	94,196.00	94,196.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,196.00
33	ASISTENTE TECNICO BCIE	55,614.75	55,614.75	N/A	N/A	N/A	0.00	0.00	N/A	N/A	55,614.75
34	COORDINADOR DE CONCECIONES	88,993.51	77,869.32	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,869.32
35	COORDINADOR DE CONCECIONES	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
36	COORDINADORA DE CONCECIONES	84,376.25	73,591.26	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,591.26
37	ESPECIALISTA LEGAL CONCECIONES	84,357.00	73,591.26	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,591.26
38	ESPECIALISTA EN SISTEMAS	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
39	ASISTENTE DE CONCECIONES	48,184.40	73,591.26	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,591.26
40	ASISTENTE DIRECCION ADJUNTA	34,167.96	29,861.33	N/A	N/A	N/A	0.00	0.00	N/A	N/A	29,861.33
41	ASISTENTE COORDINACION CIUDAD MUJER	77,052.48	77,052.48	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,052.48
42	OFICIAL FINANCIERO CIUDAD MUJER	60,197.25	60,197.25	N/A	N/A	N/A	0.00	0.00	N/A	N/A	60,197.25
43	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	77,052.48	77,052.48	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,052.48
44	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	77,052.48	77,052.48	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,052.48
45	ESPECIALISTA AMBIENTE Y SOCIAL CIUDAD MUJER/TABLON	76,533.12	66,966.48	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,966.48
46	DIRECTORA DE PROGRAMA UMBRAL	161,371.59	141,025.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	141,025.20
47	COORDINADOR DE CAPACITACIONES ONCAE UMBRAL	92,361.60	80,716.27	N/A	N/A	N/A	0.00	0.00	N/A	N/A	80,716.27
48	ESPECIALISTA EN MONITOREO Y EVALUACION UMBRAL	82,053.42	71,707.79	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,707.79
49	ESPECIALISTA EN ADQUISICIONES UMBRAL	87,522.96	76,487.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	76,487.71
50	ENLACE TECNICO DE LA UNIDAD DE RESILIENCIA CLIMATICA	70,000.00	61,250.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,250.00
51	OFICIAL DE ADQUISICIONES PPCR	67,200.00	58,800.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	58,800.00
52	TECNICO MONITOREO Y EVALUACION EN NUTRICION (GAFSP-BM)	54,500.00	47,687.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	47,687.50

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53	TECNICO MONITOREO Y AGRONEGOCIOS (GAFSP-BM)	53,009.44	53,009.44	N/A	N/A	N/A	0.00	0.00	N/A	N/A	53,009.44
54	TECNICO MONITOREO/SALUD (GAFSP-BM)	72,285.60	72,285.60	N/A	N/A	N/A	0.00	0.00	N/A	N/A	72,285.60
55	DIRECTOR DE PROYECTO EL TABLON	81,874.29	71,640.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,640.00
56	GESTOR DE PROYECTO EL TABLON	68,228.57	68,228.57	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,228.57
57	GESTOR DE PROYECTO EL TABLON	61,405.71	61,405.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,405.71
58	ASISTENTE DIRECTOR EL TABLON	27,941.23	27,941.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	27,941.23
59	DIRECTOR ACS-USAID	157,977.60	138,230.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	138,230.40
60	COORDINADOR ENLACE ACS-USAID	108,000.00	94,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,500.00
61	ESPECIALISTA SENIOR EN NUTRICION ACS-USAID	108,000.00	94,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,500.00
62	ESPECIALISTA AMBIENTAL ACS-USAID	80,000.00	70,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,000.00
63	ESPECIALISTA EN INFRAESTRUCTURA PRODUCTIVA ACS-USAID	75,000.00	75,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	75,000.00
64	ESPECIALISTA EN ADQUISICIONES ACS-USAID	106,786.55	93,132.06	N/A	N/A	N/A	0.00	0.00	N/A	N/A	93,132.06
65	ESPECIALISTA EN MONITOREO Y EVALUACION ACS-USAID	60,000.00	52,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	52,500.00
66	ASISTENTE DIRECCIÓN ACS-USAID	20,000.00	20,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	20,000.00
67	DIRECTOR ACS-PROSASUR	162,122.80	119,208.43	N/A	N/A	N/A	0.00	0.00	N/A	N/A	119,208.43
68	COORDINADOR ENLACE ACS-PROSASUR	120,394.50	105,219.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	105,219.63
69	ESPECIALISTA FINANCIERO ACS-PROSASUR	81,579.31	71,296.82	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,296.82
70	ESPECIALISTA EN ADQUISICIONES ACS-PROSASUR	80,664.32	80,664.32	N/A	N/A	N/A	0.00	0.00	N/A	N/A	80,664.32
71	UNIDAD DE APOYO FIDEICOMISO ACA	45,000.00	39,375.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	39,375.00
72	ASISTENTE DIRECCION EJECUTIVA	39,582.52	39,582.52	N/A	N/A	N/A	0.00	0.00	N/A	N/A	39,582.52
73	OFICIAL DE PRESUPUESTO	66,133.42	66,133.42	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,133.42
74	OFICIAL DE CONTABILIDAD	63,170.40	63,170.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,170.40
75	OFICIAL DE COMUNICACIONES	42,104.36	42,104.36	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,104.36
76	ASISTENTE ADMINISTRATIVO DE CONTRATOS	59,015.50	59,015.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	59,015.50
77	PERSONAL DE APOYO - MOTORISTA 1	21,622.56	18,919.74	N/A	N/A	N/A	0.00	0.00	N/A	N/A	18,919.74
78	PERSONAL DE APOYO - MOTORISTA 2 REASENTAMIENTO	11,550.00	11,550.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	11,550.00
79	PERSONAL DE APOYO - MOTORISTA 3 DE	14,000.00	14,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	14,000.00
80	PERSONAL DE APOYO - ASISTENTE DE OFICINA	11,228.47	11,228.47	N/A	N/A	N/A	0.00	0.00	N/A	N/A	11,228.47
81	DIRECTOR CONSERVACION DEL PATRIMONIO VIAL	139,536.40	121,723.88	N/A	N/A	N/A	0.00	0.00	N/A	N/A	121,723.88
82	DIRECTOR ADMINISTRATIVO DCPV	132,319.00	115,427.81	N/A	N/A	N/A	0.00	0.00	N/A	N/A	115,427.81
83	ESPECIALISTA EN ADQUISICIONES DCPV	127,587.59	127,587.59	N/A	N/A	N/A	0.00	0.00	N/A	N/A	127,587.59
84	COORDINADOR DE PROYECTOS DCPV	72,174.00	62,960.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,960.63
85	COORDINADOR DE PROYECTOS DCPV	72,174.00	62,960.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,960.63
86	COORDINADOR DE PROYECTOS DCPV	72,174.00	72,174.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	72,174.00
87	COORDINADOR DE PROYECTOS DCPV	72,174.00	62,960.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,960.63
88	COORDINADOR DE PROYECTOS DCPV	72,174.00	62,960.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,960.63
89	ASISTENTE DIRECCION DCPV	33,681.20	35,257.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	35,257.95
90	ESPECIALISTA FINANCIERO DCPV	48,116.00	48,116.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,116.00
91	ESPECIALISTA FINANCIERO DCPV	48,116.00	48,116.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,116.00
92	ASISTENTE MICROEMPRESAS	50,521.80	50,521.80	N/A	N/A	N/A	0.00	0.00	N/A	N/A	50,521.80
93	ESPECIALISTA EN PLANIFICACION	62,550.80	62,550.80	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,550.80
94	VERIFICADOR ADMINISTRATIVO	48,116.00	48,116.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,116.00
TOTAL		7,598,273.91	6,941,719.70				0.00	0.00			6,941,719.70

Extras y Bonificaciones no aplican para esta Unidad. El decimo tercer y


ELABORADA POR
Iris Valle
Especialista Administrativo


APROBADA POR
Roberto Meléndez
Director Administrativo Financiero

