



INTIBUCÁ, INTIBUCÁ

EJERCICIO: 2018

USUARIO: FRANCISCO.VASQUEZ

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 06/11/2018

Hora : 11:12 a.m.

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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon      | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/11/2018<br>Modificado | 06/11/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2018<br>Compromiso | al 31/10/2018<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/11/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>05 - UNIDADES MUNICIPALES</b>                | 100,000.00                            | 270,000.00                  | 370,000.00            | 0.00                               | 39,691.00               | 39,691.00                  | 39,691.00  |                         | 57,125.50                               | 0.00                                   | 0.00               |
| <b>00 - Sin Sub Programa</b>                    | 100,000.00                            | 270,000.00                  | 370,000.00            | 0.00                               | 39,691.00               | 39,691.00                  | 39,691.00  |                         | 57,125.50                               | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                      | 100,000.00                            | 270,000.00                  | 370,000.00            | 0.00                               | 39,691.00               | 39,691.00                  | 39,691.00  |                         | 57,125.50                               | 0.00                                   | 0.00               |
| <b>010 - Ayudas Sociales</b>                    | 50,000.00                             | 200,000.00                  | 250,000.00            | 0.00                               | 38,791.00               | 38,791.00                  | 38,791.00  |                         | 27,067.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                           | 50,000.00                             | 200,000.00                  | 250,000.00            | 0.00                               | 38,791.00               | 38,791.00                  | 38,791.00  |                         | 27,067.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                    | 50,000.00                             | 200,000.00                  | 250,000.00            | 0.00                               | 38,791.00               | 38,791.00                  | 38,791.00  |                         | 27,067.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>              |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54110 11-001-01 20 1 Ayuda Social A             | 0.00                                  | 200,000.00                  | 200,000.00            | 0.00                               | 38,791.00               | 38,791.00                  | 38,791.00  | 0.00                    | 26,917.00                               | 0.00                                   | 0.00               |
| Personas De Capital                             |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54110 15-013-01 20 1 Ayuda Social A             | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 150.00                                  | 0.00                                   | 0.00               |
| Personas De Capital                             |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| <b>011 - Ayuda Social</b>                       | 50,000.00                             | 70,000.00                   | 120,000.00            | 0.00                               | 900.00                  | 900.00                     | 900.00     |                         | 30,058.50                               | 0.00                                   | 0.00               |
| <b>Emergencia de Salud</b>                      |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| <b>000 - Sin Obra</b>                           | 50,000.00                             | 70,000.00                   | 120,000.00            | 0.00                               | 900.00                  | 900.00                     | 900.00     |                         | 30,058.50                               | 0.00                                   | 0.00               |
| <b>50000</b>                                    | 50,000.00                             | 70,000.00                   | 120,000.00            | 0.00                               | 900.00                  | 900.00                     | 900.00     |                         | 30,058.50                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>              |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54110 11-001-01 20 6 Ayuda Social A             | 0.00                                  | 70,000.00                   | 70,000.00             | 0.00                               | 900.00                  | 900.00                     | 900.00     | 0.00                    | 28,818.50                               | 0.00                                   | 0.00               |
| Personas De Capital                             |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54110 15-013-01 20 6 Ayuda Social A             | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 1,240.00                                | 0.00                                   | 0.00               |
| Personas De Capital                             |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| <b>11 - PRESTACIÓN DE SERVICIOS PÚBLICOS</b>    | 527,890.36                            | 440.00                      | 528,330.36            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 238,958.76                              | 0.00                                   | 0.00               |
| <b>00 - Sin Sub Programa</b>                    | 527,890.36                            | 440.00                      | 528,330.36            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 238,958.76                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                      | 527,890.36                            | 440.00                      | 528,330.36            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 238,958.76                              | 0.00                                   | 0.00               |
| <b>006 - Bomberos</b>                           | 527,890.36                            | 440.00                      | 528,330.36            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 238,958.76                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                           | 527,890.36                            | 440.00                      | 528,330.36            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 238,958.76                              | 0.00                                   | 0.00               |
| <b>50000</b>                                    | 527,890.36                            | 440.00                      | 528,330.36            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 238,958.76                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>              |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 52110 15-013-01 10 8 Transferencias             | 527,890.36                            | 440.00                      | 528,330.36            | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 238,958.76                              | 0.00                                   | 0.00               |
| Corrientes a                                    |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| Instituciones de la                             |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| Administración Central                          |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| <b>12 - DESARROLLO COMUNITARIO</b>              | 4,142,318.96                          | 994,239.12                  | 3,148,079.84          | 0.00                               | 289,069.50              | 289,069.50                 | 289,069.50 |                         | 1,528,601.52                            | 0.00                                   | 0.00               |
| <b>02 - Fortalecimiento al Sector Educacion</b> | 543,351.00                            | 451,184.88                  | 994,535.88            | 0.00                               | 154,158.00              | 154,158.00                 | 154,158.00 |                         | 315,159.56                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                      | 543,351.00                            | 451,184.88                  | 994,535.88            | 0.00                               | 154,158.00              | 154,158.00                 | 154,158.00 |                         | 315,159.56                              | 0.00                                   | 0.00               |
| <b>001 - Subsidios a Centros Educativos</b>     | 293,351.00                            | 451,184.88                  | 744,535.88            | 0.00                               | 138,158.00              | 138,158.00                 | 138,158.00 |                         | 100,109.56                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                           | 293,351.00                            | 451,184.88                  | 744,535.88            | 0.00                               | 138,158.00              | 138,158.00                 | 138,158.00 |                         | 100,109.56                              | 0.00                                   | 0.00               |
| <b>50000</b>                                    | 293,351.00                            | 451,184.88                  | 744,535.88            | 0.00                               | 138,158.00              | 138,158.00                 | 138,158.00 |                         | 100,109.56                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>              |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54110 11-001-01 20 7 Ayuda Social A             | 293,351.00                            | 406,393.77                  | 699,744.77            | 0.00                               | 138,158.00              | 138,158.00                 | 138,158.00 | 0.00                    | 88,718.45                               | 0.00                                   | 0.00               |
| Personas De Capital                             |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54110 15-013-01 20 7 Ayuda Social A             | 0.00                                  | 44,791.11                   | 44,791.11             | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 11,391.11                               | 0.00                                   | 0.00               |
| Personas De Capital                             |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/11/2018<br>Modificado | 06/11/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2018<br>Compromiso | al 31/10/2018<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/11/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>002 - Proyecto Educativo en Mejorar la Calidad de la Enseñanza Publica</b> | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 16,000.00               | 16,000.00                  | 16,000.00  |                         | 215,050.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 16,000.00               | 16,000.00                  | 16,000.00  |                         | 215,050.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 16,000.00               | 16,000.00                  | 16,000.00  |                         | 215,050.00                              | 0.00                                   | 0.00               |
| 54110 11-001-01 20 7 Ayuda Social A Personas De Capital                       | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 16,000.00               | 16,000.00                  | 16,000.00  | 0.00                    | 215,050.00                              | 0.00                                   | 0.00               |
| <b>03 - FORTALECIMIENTO AL SECTOR SALUD</b>                                   | 1,493,351.00                          | 1,199,484.00                | 293,867.00            | 0.00                               | 10,350.00               | 10,350.00                  | 10,350.00  |                         | 189,168.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                                                    | 1,493,351.00                          | 1,199,484.00                | 293,867.00            | 0.00                               | 10,350.00               | 10,350.00                  | 10,350.00  |                         | 189,168.00                              | 0.00                                   | 0.00               |
| <b>001 - subsidios a Centros de Salud</b>                                     | 1,493,351.00                          | 1,199,484.00                | 293,867.00            | 0.00                               | 10,350.00               | 10,350.00                  | 10,350.00  |                         | 189,168.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 1,493,351.00                          | 1,199,484.00                | 293,867.00            | 0.00                               | 10,350.00               | 10,350.00                  | 10,350.00  |                         | 189,168.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 1,493,351.00                          | 1,199,484.00                | 293,867.00            | 0.00                               | 10,350.00               | 10,350.00                  | 10,350.00  |                         | 189,168.00                              | 0.00                                   | 0.00               |
| 54110 11-001-01 20 7 Ayuda Social A Personas De Capital                       | 1,493,351.00                          | 1,199,484.00                | 293,867.00            | 0.00                               | 10,350.00               | 10,350.00                  | 10,350.00  | 0.00                    | 189,168.00                              | 0.00                                   | 0.00               |
| <b>04 - NIÑEZ Y JUVENTUD</b>                                                  | 877,340.40                            | 46,940.00                   | 830,400.40            | 0.00                               | 114,061.50              | 114,061.50                 | 114,061.50 |                         | 230,876.90                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                                                    | 877,340.40                            | 46,940.00                   | 830,400.40            | 0.00                               | 114,061.50              | 114,061.50                 | 114,061.50 |                         | 230,876.90                              | 0.00                                   | 0.00               |
| <b>001 - Apoyo a la juventud</b>                                              | 877,340.40                            | 300,000.00                  | 577,340.40            | 0.00                               | 77,703.50               | 77,703.50                  | 77,703.50  |                         | 167,374.90                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                         | 877,340.40                            | 300,000.00                  | 577,340.40            | 0.00                               | 77,703.50               | 77,703.50                  | 77,703.50  |                         | 167,374.90                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 877,340.40                            | 300,000.00                  | 577,340.40            | 0.00                               | 77,703.50               | 77,703.50                  | 77,703.50  |                         | 167,374.90                              | 0.00                                   | 0.00               |
| 54110 11-001-01 20 8 Ayuda Social A Personas De Capital                       | 877,340.40                            | 300,000.00                  | 577,340.40            | 0.00                               | 77,703.50               | 77,703.50                  | 77,703.50  | 0.00                    | 167,374.90                              | 0.00                                   | 0.00               |
| <b>002 - APOYO DE UNICEF PARA NIÑEZ Y JUVENTUD</b>                            | 0.00                                  | 253,060.00                  | 253,060.00            | 0.00                               | 36,358.00               | 36,358.00                  | 36,358.00  |                         | 63,502.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 253,060.00                  | 253,060.00            | 0.00                               | 36,358.00               | 36,358.00                  | 36,358.00  |                         | 63,502.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 0.00                                  | 253,060.00                  | 253,060.00            | 0.00                               | 36,358.00               | 36,358.00                  | 36,358.00  |                         | 63,502.00                               | 0.00                                   | 0.00               |
| 54200 22-178-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                                  | 253,060.00                  | 253,060.00            | 0.00                               | 36,358.00               | 36,358.00                  | 36,358.00  | 0.00                    | 63,502.00                               | 0.00                                   | 0.00               |
| <b>05 - MUJER</b>                                                             | 877,340.40                            | 0.00                        | 877,340.40            | 0.00                               | 10,500.00               | 10,500.00                  | 10,500.00  |                         | 655,048.40                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                                                    | 877,340.40                            | 0.00                        | 877,340.40            | 0.00                               | 10,500.00               | 10,500.00                  | 10,500.00  |                         | 655,048.40                              | 0.00                                   | 0.00               |
| <b>001 - Apoyo a la Mujer</b>                                                 | 877,340.40                            | 0.00                        | 877,340.40            | 0.00                               | 10,500.00               | 10,500.00                  | 10,500.00  |                         | 655,048.40                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                         | 877,340.40                            | 0.00                        | 877,340.40            | 0.00                               | 10,500.00               | 10,500.00                  | 10,500.00  |                         | 655,048.40                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 877,340.40                            | 0.00                        | 877,340.40            | 0.00                               | 10,500.00               | 10,500.00                  | 10,500.00  |                         | 655,048.40                              | 0.00                                   | 0.00               |



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                        | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/11/2018<br>Modificado | 06/11/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2018<br>Compromiso | al 31/10/2018<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/11/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54110 11-001-01 20 8 Ayuda Social A<br>Personas De Capital        | 877,340.40                            | 0.00                        | 877,340.40            | 0.00                               | 10,500.00               | 10,500.00                  | 10,500.00  | 0.00                    | 655,048.40                              | 0.00                                   | 0.00               |
| <b>06 - ELECTRIFICACION</b>                                       | 350,936.16                            | 199,000.00                  | 151,936.16            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 138,348.66                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                                        | 350,936.16                            | 199,000.00                  | 151,936.16            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 138,348.66                              | 0.00                                   | 0.00               |
| <b>001 - Compra de<br/>lamparas</b>                               | 350,936.16                            | 199,000.00                  | 151,936.16            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 138,348.66                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                             | 350,936.16                            | 199,000.00                  | 151,936.16            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 138,348.66                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                      | 350,936.16                            | 199,000.00                  | 151,936.16            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 138,348.66                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y<br/>DONACIONES</b>                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54110 11-001-01 20 5 Ayuda Social A<br>Personas De Capital        | 350,936.16                            | 199,000.00                  | 151,936.16            | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 138,348.66                              | 0.00                                   | 0.00               |
| <b>13 - DESARROLLO Y PROTECCIÓN</b>                               | 2,046,921.17                          | 1,129,619.85                | 917,301.32            | 64,832.28                          | 50,233.99               | 50,233.99                  | 50,233.99  |                         | 139,650.15                              | 0.00                                   | 0.00               |
| <b>01 - CULTURA</b>                                               | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 28,052.00               | 28,052.00                  | 28,052.00  |                         | 21,286.60                               | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                                        | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 28,052.00               | 28,052.00                  | 28,052.00  |                         | 21,286.60                               | 0.00                                   | 0.00               |
| <b>001 - APOYO AL<br/>PATRIMONIO<br/>CULTURAL DE<br/>INTIBUCA</b> | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 28,052.00               | 28,052.00                  | 28,052.00  |                         | 21,286.60                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                             | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 28,052.00               | 28,052.00                  | 28,052.00  |                         | 21,286.60                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                      | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 28,052.00               | 28,052.00                  | 28,052.00  |                         | 21,286.60                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y<br/>DONACIONES</b>                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54110 11-001-01 20 7 Ayuda Social A<br>Personas De Capital        | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 28,052.00               | 28,052.00                  | 28,052.00  | 0.00                    | 21,286.60                               | 0.00                                   | 0.00               |
| <b>02 - DEPORTES</b>                                              | 1,904,869.40                          | 1,800,000.00                | 104,869.40            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 21,449.40                               | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                         | 1,904,869.40                          | 1,800,000.00                | 104,869.40            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 21,449.40                               | 0.00                                   | 0.00               |
| <b>001 - Eventos Culturales<br/>y Deportivos</b>                  | 1,904,869.40                          | 1,800,000.00                | 104,869.40            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 21,449.40                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                             | 1,904,869.40                          | 1,800,000.00                | 104,869.40            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 21,449.40                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                      | 1,904,869.40                          | 1,800,000.00                | 104,869.40            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 21,449.40                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y<br/>DONACIONES</b>                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54110 11-001-01 20 7 Ayuda Social A<br>Personas De Capital        | 1,904,869.40                          | 1,800,000.00                | 104,869.40            | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 21,449.40                               | 0.00                                   | 0.00               |
| <b>03 - SEGURIDAD</b>                                             | 142,051.77                            | 570,380.15                  | 712,431.92            | 64,832.28                          | 22,181.99               | 22,181.99                  | 22,181.99  |                         | 96,914.15                               | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                         | 142,051.77                            | 570,380.15                  | 712,431.92            | 64,832.28                          | 22,181.99               | 22,181.99                  | 22,181.99  |                         | 96,914.15                               | 0.00                                   | 0.00               |
| <b>001 - Seguridad</b>                                            | 142,051.77                            | 570,380.15                  | 712,431.92            | 64,832.28                          | 22,181.99               | 22,181.99                  | 22,181.99  |                         | 96,914.15                               | 0.00                                   | 0.00               |
| <b>000 - Sin obra</b>                                             | 142,051.77                            | 570,380.15                  | 712,431.92            | 64,832.28                          | 22,181.99               | 22,181.99                  | 22,181.99  |                         | 96,914.15                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                      | 142,051.77                            | 570,380.15                  | 712,431.92            | 64,832.28                          | 22,181.99               | 22,181.99                  | 22,181.99  |                         | 96,914.15                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y<br/>DONACIONES</b>                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54110 11-001-01 20 8 Ayuda Social A<br>Personas De Capital        | 142,051.77                            | 470,380.15                  | 612,431.92            | 64,832.28                          | 22,181.99               | 22,181.99                  | 22,181.99  | 0.00                    | 91,246.07                               | 0.00                                   | 0.00               |
| 54110 15-013-01 20 8 Ayuda Social A<br>Personas De Capital        | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 5,668.08                                | 0.00                                   | 0.00               |
| <b>14 - DESARROLLO ECONOMICO</b>                                  | 1,754,680.80                          | 160,080.80                  | 1,594,600.00          | 13,000.00                          | 240,995.00              | 240,995.00                 | 240,995.00 |                         | 260,020.64                              | 0.00                                   | 0.00               |



INTIBUCA, INTIBUCA  
EJERCICIO: 2018  
USUARIO: FRANCISCO.VASQUEZ  
Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 06/11/2018

Hora : 11:12 a.m.

Pagina: 4 de 5

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon              | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/11/2018<br>Modificado | 06/11/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2018<br>Compromiso | al 31/10/2018<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/11/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|---------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>00 - Sin Sub Programa</b>                            | 1,754,680.80                          | 160,080.80                  | 1,594,600.00          | 13,000.00                          | 240,995.00              | 240,995.00                 | 240,995.00 |                         | 260,020.64                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                              | 1,754,680.80                          | 160,080.80                  | 1,594,600.00          | 13,000.00                          | 240,995.00              | 240,995.00                 | 240,995.00 |                         | 260,020.64                              | 0.00                                   | 0.00               |
| <b>001 - Capacitaciones Productivas</b>                 | 300,000.00                            | 50,829.20                   | 350,829.20            | 13,000.00                          | 26,800.00               | 26,800.00                  | 26,800.00  |                         | 79,951.20                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                   | 300,000.00                            | 50,829.20                   | 350,829.20            | 13,000.00                          | 26,800.00               | 26,800.00                  | 26,800.00  |                         | 79,951.20                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                | 300,000.00                            | 50,829.20                   | 350,829.20            | 13,000.00                          | 26,800.00               | 26,800.00                  | 26,800.00  |                         | 79,951.20                               | 0.00                                   | 0.00               |
| 54110 11-001-01 20 3 Ayuda Social A Personas De Capital | 300,000.00                            | 829.20                      | 300,829.20            | 13,000.00                          | 26,800.00               | 26,800.00                  | 26,800.00  | 0.00                    | 74,451.20                               | 0.00                                   | 0.00               |
| 54110 15-013-01 20 3 Ayuda Social A Personas De Capital | 0.00                                  | 50,000.00                   | 50,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 5,500.00                                | 0.00                                   | 0.00               |
| <b>002 - TURISMO</b>                                    | 175,468.08                            | 399,090.00                  | 574,558.08            | 0.00                               | 89,745.00               | 89,745.00                  | 89,745.00  |                         | 2,806.72                                | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                   | 175,468.08                            | 399,090.00                  | 574,558.08            | 0.00                               | 89,745.00               | 89,745.00                  | 89,745.00  |                         | 2,806.72                                | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                | 175,468.08                            | 399,090.00                  | 574,558.08            | 0.00                               | 89,745.00               | 89,745.00                  | 89,745.00  |                         | 2,806.72                                | 0.00                                   | 0.00               |
| 54110 11-001-01 20 3 Ayuda Social A Personas De Capital | 175,468.08                            | 399,090.00                  | 574,558.08            | 0.00                               | 89,745.00               | 89,745.00                  | 89,745.00  | 0.00                    | 2,806.72                                | 0.00                                   | 0.00               |
| <b>003 - APORTACION MANCOMUNIDAD</b>                    | 360,000.00                            | 240,000.00                  | 600,000.00            | 0.00                               | 90,000.00               | 90,000.00                  | 90,000.00  |                         | 150,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                   | 360,000.00                            | 240,000.00                  | 600,000.00            | 0.00                               | 90,000.00               | 90,000.00                  | 90,000.00  |                         | 150,000.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                | 360,000.00                            | 240,000.00                  | 600,000.00            | 0.00                               | 90,000.00               | 90,000.00                  | 90,000.00  |                         | 150,000.00                              | 0.00                                   | 0.00               |
| 54110 11-001-01 20 1 Ayuda Social A Personas De Capital | 360,000.00                            | 240,000.00                  | 600,000.00            | 0.00                               | 90,000.00               | 90,000.00                  | 90,000.00  | 0.00                    | 150,000.00                              | 0.00                                   | 0.00               |
| <b>004 - PROYECTOS PRODUCTIVOS</b>                      | 919,212.72                            | 850,000.00                  | 69,212.72             | 0.00                               | 34,450.00               | 34,450.00                  | 34,450.00  |                         | 27,262.72                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                   | 919,212.72                            | 850,000.00                  | 69,212.72             | 0.00                               | 34,450.00               | 34,450.00                  | 34,450.00  |                         | 27,262.72                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                | 919,212.72                            | 850,000.00                  | 69,212.72             | 0.00                               | 34,450.00               | 34,450.00                  | 34,450.00  |                         | 27,262.72                               | 0.00                                   | 0.00               |
| 54110 11-001-01 20 3 Ayuda Social A Personas De Capital | 919,212.72                            | 850,000.00                  | 69,212.72             | 0.00                               | 34,450.00               | 34,450.00                  | 34,450.00  | 0.00                    | 27,262.72                               | 0.00                                   | 0.00               |
| <b>15 - INFRAESTRUCTURA</b>                             | 334,672.66                            | 508,238.26                  | 842,910.92            | 0.00                               | 282,135.74              | 282,135.74                 | 282,135.74 |                         | 325,516.60                              | 0.00                                   | 0.00               |
| <b>03 - APORTACIONES.</b>                               | 334,672.66                            | 58,469.26                   | 393,141.92            | 0.00                               | 85,516.74               | 85,516.74                  | 85,516.74  |                         | 117,216.60                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                              | 334,672.66                            | 58,469.26                   | 393,141.92            | 0.00                               | 85,516.74               | 85,516.74                  | 85,516.74  |                         | 117,216.60                              | 0.00                                   | 0.00               |
| <b>001 - Aportación TSC</b>                             | 175,467.62                            | 32,482.92                   | 207,950.54            | 0.00                               | 51,987.75               | 51,987.75                  | 51,987.75  |                         | 39,276.04                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                   | 175,467.62                            | 32,482.92                   | 207,950.54            | 0.00                               | 51,987.75               | 51,987.75                  | 51,987.75  |                         | 39,276.04                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                | 175,467.62                            | 32,482.92                   | 207,950.54            | 0.00                               | 51,987.75               | 51,987.75                  | 51,987.75  |                         | 39,276.04                               | 0.00                                   | 0.00               |
| 54110 11-001-01 20 1 Ayuda Social A Personas De Capital | 175,467.62                            | 32,482.92                   | 207,950.54            | 0.00                               | 51,987.75               | 51,987.75                  | 51,987.75  | 0.00                    | 39,276.04                               | 0.00                                   | 0.00               |
| <b>002 - APORTACION AMHON</b>                           | 104,205.04                            | 25,986.34                   | 130,191.38            | 0.00                               | 33,528.99               | 33,528.99                  | 33,528.99  |                         | 22,940.56                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                   | 104,205.04                            | 25,986.34                   | 130,191.38            | 0.00                               | 33,528.99               | 33,528.99                  | 33,528.99  |                         | 22,940.56                               | 0.00                                   | 0.00               |



INTIBUCÁ, INTIBUCÁ  
EJERCICIO: 2018  
USUARIO: FRANCISCO.VASQUEZ  
Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 06/11/2018

Hora : 11:12 a.m.

Pagina: 5 de 5

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon              | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/11/2018<br>Modificado | 06/11/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2018<br>Compromiso | al 31/10/2018<br>Devengado | Pagado            | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/11/2018<br>Saldo Por<br>Devengar | 06/11/2018<br>Saldo Por<br>Pagar |
|---------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|-------------------|-------------------------|-----------------------------------------|----------------------------------------|----------------------------------|
| <b>50000</b>                                            | 104,205.04                            | 25,986.34                   | 130,191.38            | 0.00                               | 33,528.99               | 33,528.99                  | 33,528.99         |                         | 22,940.56                               | 0.00                                   | 0.00                             |
| <b>TRANSFERENCIAS Y DONACIONES</b>                      |                                       |                             |                       |                                    |                         |                            |                   |                         |                                         |                                        |                                  |
| 54110 11-001-01 20 1 Ayuda Social A Personas De Capital | 104,205.04                            | 25,986.34                   | 130,191.38            | 0.00                               | 33,528.99               | 33,528.99                  | 33,528.99         | 0.00                    | 22,940.56                               | 0.00                                   | 0.00                             |
| <b>003 - Cuota INFOP</b>                                | 55,000.00                             | 0.00                        | 55,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00              |                         | 55,000.00                               | 0.00                                   | 0.00                             |
| <b>000 - Sin Obra</b>                                   | 55,000.00                             | 0.00                        | 55,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00              |                         | 55,000.00                               | 0.00                                   | 0.00                             |
| <b>50000</b>                                            | 55,000.00                             | 0.00                        | 55,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00              |                         | 55,000.00                               | 0.00                                   | 0.00                             |
| <b>TRANSFERENCIAS Y DONACIONES</b>                      |                                       |                             |                       |                                    |                         |                            |                   |                         |                                         |                                        |                                  |
| 54110 11-001-01 20 1 Ayuda Social A Personas De Capital | 55,000.00                             | 0.00                        | 55,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00              | 0.00                    | 55,000.00                               | 0.00                                   | 0.00                             |
| <b>09 - proyectos sociales</b>                          | 0.00                                  | 449,769.00                  | 449,769.00            | 0.00                               | 196,619.00              | 196,619.00                 | 196,619.00        |                         | 208,300.00                              | 0.00                                   | 0.00                             |
| <b>000 - Sin Proyectos</b>                              | 0.00                                  | 449,769.00                  | 449,769.00            | 0.00                               | 196,619.00              | 196,619.00                 | 196,619.00        |                         | 208,300.00                              | 0.00                                   | 0.00                             |
| <b>001 - Pisos Y Techos Dignos, vivienda social</b>     | 0.00                                  | 449,769.00                  | 449,769.00            | 0.00                               | 196,619.00              | 196,619.00                 | 196,619.00        |                         | 208,300.00                              | 0.00                                   | 0.00                             |
| <b>000 - Sin Obra</b>                                   | 0.00                                  | 449,769.00                  | 449,769.00            | 0.00                               | 196,619.00              | 196,619.00                 | 196,619.00        |                         | 208,300.00                              | 0.00                                   | 0.00                             |
| <b>50000</b>                                            | 0.00                                  | 449,769.00                  | 449,769.00            | 0.00                               | 196,619.00              | 196,619.00                 | 196,619.00        |                         | 208,300.00                              | 0.00                                   | 0.00                             |
| <b>TRANSFERENCIAS Y DONACIONES</b>                      |                                       |                             |                       |                                    |                         |                            |                   |                         |                                         |                                        |                                  |
| 54110 11-001-01 20 5 Ayuda Social A Personas De Capital | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                    | 0.00                       | 0.00              | 0.00                    | 0.00                                    | 0.00                                   | 0.00                             |
| 54110 11-001-01 20 5 Ayuda Social A Personas De Capital | 0.00                                  | 449,769.00                  | 449,769.00            | 0.00                               | 196,619.00              | 196,619.00                 | 196,619.00        | 0.00                    | 208,300.00                              | 0.00                                   | 0.00                             |
| <b>TOTAL:</b>                                           | <b>8,906,483.95</b>                   | <b>1,505,261.51</b>         | <b>7,401,222.44</b>   | <b>77,832.28</b>                   | <b>902,125.23</b>       | <b>902,125.23</b>          | <b>902,125.23</b> | <b>0.00</b>             | <b>2,549,873.17</b>                     | <b>0.00</b>                            | <b>0.00</b>                      |

Filtros Aplicados al Reporte

Fecha Inicial:1/10/2018

Fecha Final: 31/10/2018

Ejercicio: 2018

Programa: Todos los Programas.

Actividad: Todos las Actividades.

Grupo:

Tipo Presupuesto: Todos los Tipos.

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