



OLANCHITO, YORO  
EJERCICIO: 2018  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 06/09/2018

Hora : 10:26 a.m.

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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                            | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado       | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|--------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>03 - ADMINISTRACIÓN FINANCIERA</b>                                                 | 800,000.00                            | 1,387,078.96                | 2,187,078.96          | 0.00                               | 142,050.77             | 142,050.77                | 142,050.77   |                         | 873,847.95                              | 0.00                                   | 0.00               |
| <b>00 - Sin Sub-Programa</b>                                                          | 800,000.00                            | 1,387,078.96                | 2,187,078.96          | 0.00                               | 142,050.77             | 142,050.77                | 142,050.77   |                         | 873,847.95                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                             | 800,000.00                            | 1,387,078.96                | 2,187,078.96          | 0.00                               | 142,050.77             | 142,050.77                | 142,050.77   |                         | 873,847.95                              | 0.00                                   | 0.00               |
| <b>007 - Tesorería Municipal</b>                                                      | 800,000.00                            | 1,387,078.96                | 2,187,078.96          | 0.00                               | 142,050.77             | 142,050.77                | 142,050.77   |                         | 873,847.95                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                 | 800,000.00                            | 1,387,078.96                | 2,187,078.96          | 0.00                               | 142,050.77             | 142,050.77                | 142,050.77   |                         | 873,847.95                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                          | 800,000.00                            | 1,387,078.96                | 2,187,078.96          | 0.00                               | 142,050.77             | 142,050.77                | 142,050.77   |                         | 873,847.95                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                    |                                       |                             |                       |                                    |                        |                           |              |                         |                                         |                                        |                    |
| 52130 11-001-01 10 1 Transferencias Corrientes a Instituciones de la Seguridad Social | 700,000.00                            | 0.00                        | 700,000.00            | 0.00                               | 72,551.70              | 72,551.70                 | 72,551.70    | 0.00                    | 483,537.23                              | 0.00                                   | 0.00               |
| 52130 15-013-01 10 1 Transferencias Corrientes a Instituciones de la Seguridad Social | 100,000.00                            | 1,387,078.96                | 1,487,078.96          | 0.00                               | 69,499.07              | 69,499.07                 | 69,499.07    | 0.00                    | 390,310.72                              | 0.00                                   | 0.00               |
| <b>05 - UNIDADES DE APOYO MUNICIPAL</b>                                               | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>00 - Sin Sub-Programa</b>                                                          | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                             | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>001 - Participación Ciudadana</b>                                                  | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                 | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000</b>                                                                          | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                    |                                       |                             |                       |                                    |                        |                           |              |                         |                                         |                                        |                    |
| 54200 15-013-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro         | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>12 - VIDA MEJOR</b>                                                                | 11,880,883.72                         | 1,256,720.09                | 13,137,603.81         | 5,000.00                           | 1,833,225.79           | 1,833,225.79              | 1,390,609.49 |                         | 5,230,376.11                            | 0.00                                   | 153,644.00         |
| <b>01 - Fortalecimiento a Educacion</b>                                               | 4,722,779.90                          | 1,271,540.00                | 5,994,319.90          | 5,000.00                           | 1,347,648.55           | 1,347,648.55              | 1,050,366.55 |                         | 1,682,148.92                            | 0.00                                   | 30,082.00          |
| <b>000 - Sin Proyecto</b>                                                             | 4,722,779.90                          | 1,271,540.00                | 5,994,319.90          | 5,000.00                           | 1,347,648.55           | 1,347,648.55              | 1,050,366.55 |                         | 1,682,148.92                            | 0.00                                   | 30,082.00          |
| <b>001 - Becas Estudiantiles</b>                                                      | 1,677,889.95                          | 0.00                        | 1,677,889.95          | 0.00                               | 546,800.00             | 546,800.00                | 266,700.00   |                         | 214,089.95                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                 | 1,677,889.95                          | 0.00                        | 1,677,889.95          | 0.00                               | 546,800.00             | 546,800.00                | 266,700.00   |                         | 214,089.95                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                          | 1,677,889.95                          | 0.00                        | 1,677,889.95          | 0.00                               | 546,800.00             | 546,800.00                | 266,700.00   |                         | 214,089.95                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                    |                                       |                             |                       |                                    |                        |                           |              |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro         | 777,889.95                            | 0.00                        | 777,889.95            | 0.00                               | 270,100.00             | 270,100.00                | -10,000.00   | 0.00                    | 178,189.95                              | 0.00                                   | 0.00               |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro         | 900,000.00                            | 0.00                        | 900,000.00            | 0.00                               | 276,700.00             | 276,700.00                | 276,700.00   | 0.00                    | 35,900.00                               | 0.00                                   | 0.00               |
| <b>002 - Maestras,Merenderas y Vigilantes</b>                                         | 1,477,889.95                          | 1,300,000.00                | 2,777,889.95          | 0.00                               | 637,366.00             | 637,366.00                | 637,366.00   |                         | 619,073.95                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                 | 1,477,889.95                          | 1,300,000.00                | 2,777,889.95          | 0.00                               | 637,366.00             | 637,366.00                | 637,366.00   |                         | 619,073.95                              | 0.00                                   | 0.00               |



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                           | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | al 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | al 06/09/2018<br>Saldo Por<br>Pagar |
|--------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| <b>50000</b>                                                                         | 1,477,889.95                          | 1,300,000.00                | 2,777,889.95             | 0.00                               | 637,366.00             | 637,366.00                | 637,366.00 |                         | 619,073.95                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                   |                                       |                             |                          |                                    |                        |                           |            |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro        | 677,889.95                            | 0.00                        | 677,889.95               | 0.00                               | 378,366.00             | 378,366.00                | 378,366.00 | 0.00                    | 118,523.95                              | 0.00                                   | 0.00                                |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro        | 800,000.00                            | 1,300,000.00                | 2,100,000.00             | 0.00                               | 259,000.00             | 259,000.00                | 259,000.00 | 0.00                    | 500,550.00                              | 0.00                                   | 0.00                                |
| <b>003 - Instituciones de Enseñanza</b>                                              | 550,000.00                            | 10,250.00                   | 560,250.00               | 5,000.00                           | 146,488.55             | 146,488.55                | 138,700.55 |                         | 89,633.02                               | 0.00                                   | 18,688.00                           |
| <b>000 - Sin Obra</b>                                                                | 550,000.00                            | 10,250.00                   | 560,250.00               | 5,000.00                           | 146,488.55             | 146,488.55                | 138,700.55 |                         | 89,633.02                               | 0.00                                   | 18,688.00                           |
| <b>50000</b>                                                                         | 550,000.00                            | 10,250.00                   | 560,250.00               | 5,000.00                           | 146,488.55             | 146,488.55                | 138,700.55 |                         | 89,633.02                               | 0.00                                   | 18,688.00                           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                   |                                       |                             |                          |                                    |                        |                           |            |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro        | 250,000.00                            | 0.00                        | 250,000.00               | 5,000.00                           | 95,933.75              | 95,933.75                 | 88,145.75  | 0.00                    | 9,314.59                                | 0.00                                   | 18,688.00                           |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro        | 300,000.00                            | 10,250.00                   | 310,250.00               | 0.00                               | 50,554.80              | 50,554.80                 | 50,554.80  | 0.00                    | 80,318.43                               | 0.00                                   | 0.00                                |
| <b>004 - Apoyo a Escuela Artesanal Jose Tomas Ponce Posas</b>                        | 96,000.00                             | 0.00                        | 96,000.00                | 0.00                               | 12,000.00              | 12,000.00                 | 6,000.00   |                         | 8,000.00                                | 0.00                                   | 6,000.00                            |
| <b>000 - Sin Obra</b>                                                                | 96,000.00                             | 0.00                        | 96,000.00                | 0.00                               | 12,000.00              | 12,000.00                 | 6,000.00   |                         | 8,000.00                                | 0.00                                   | 6,000.00                            |
| <b>50000</b>                                                                         | 96,000.00                             | 0.00                        | 96,000.00                | 0.00                               | 12,000.00              | 12,000.00                 | 6,000.00   |                         | 8,000.00                                | 0.00                                   | 6,000.00                            |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                   |                                       |                             |                          |                                    |                        |                           |            |                         |                                         |                                        |                                     |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro        | 96,000.00                             | 0.00                        | 96,000.00                | 0.00                               | 12,000.00              | 12,000.00                 | 6,000.00   | 0.00                    | 8,000.00                                | 0.00                                   | 6,000.00                            |
| <b>005 - Ayuda a Cooperativa Agroforestal Olanchito Limitada COAOL</b>               | 96,000.00                             | 0.00                        | 96,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 94,370.00                               | 0.00                                   | 0.00                                |
| <b>000 - Sin Obra</b>                                                                | 96,000.00                             | 0.00                        | 96,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 94,370.00                               | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                         | 96,000.00                             | 0.00                        | 96,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 94,370.00                               | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                   |                                       |                             |                          |                                    |                        |                           |            |                         |                                         |                                        |                                     |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro        | 96,000.00                             | 0.00                        | 96,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 94,370.00                               | 0.00                                   | 0.00                                |
| <b>006 - Apoyo con Útiles Escolares a Estudiantes de Escasos Recursos Económicos</b> | 120,000.00                            | 0.00                        | 120,000.00               | 0.00                               | 1,600.00               | 1,600.00                  | 1,600.00   |                         | 30,436.00                               | 0.00                                   | 2,000.00                            |
| <b>000 - Sin Obra</b>                                                                | 120,000.00                            | 0.00                        | 120,000.00               | 0.00                               | 1,600.00               | 1,600.00                  | 1,600.00   |                         | 30,436.00                               | 0.00                                   | 2,000.00                            |



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado   | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                  | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 1,600.00               | 1,600.00                  | 1,600.00 |                         | 30,436.00                               | 0.00                                   | 2,000.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |          |                         |                                         |                                        |                    |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 1,600.00               | 1,600.00                  | 1,600.00 | 0.00                    | 30,436.00                               | 0.00                                   | 2,000.00           |
| <b>007 - Apoyo a Instituciones Educativas con Uniformes Estudiantiles</b>     | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 148,500.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 148,500.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 148,500.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |          |                         |                                         |                                        |                    |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00     | 0.00                    | 148,500.00                              | 0.00                                   | 0.00               |
| <b>008 - Dotacion de Material Didactico a Instituciones de Enseñanza</b>      | 250,000.00                            | 130,000.00                  | 120,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 85,150.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 250,000.00                            | 130,000.00                  | 120,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 85,150.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 250,000.00                            | 130,000.00                  | 120,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 85,150.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |          |                         |                                         |                                        |                    |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 250,000.00                            | 130,000.00                  | 120,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00     | 0.00                    | 85,150.00                               | 0.00                                   | 0.00               |
| <b>009 - Dotación de Mobiliario y Equipo Escolar</b>                          | 130,000.00                            | 1,290.00                    | 131,290.00            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 131,290.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 130,000.00                            | 1,290.00                    | 131,290.00            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 131,290.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 130,000.00                            | 1,290.00                    | 131,290.00            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 131,290.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |          |                         |                                         |                                        |                    |
| 54200 14-227-03 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                                  | 1,290.00                    | 1,290.00              | 0.00                               | 0.00                   | 0.00                      | 0.00     | 0.00                    | 1,290.00                                | 0.00                                   | 0.00               |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 130,000.00                            | 0.00                        | 130,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00     | 0.00                    | 130,000.00                              | 0.00                                   | 0.00               |
| <b>010 - Construcción de Servicios Sanitarios en Centros Educativos</b>       | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 150,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 150,000.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 150,000.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |          |                         |                                         |                                        |                    |



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                                                        | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                     | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 150,000.00                              | 0.00                                   | 0.00               |
| <b>011 - Subsidio Para Adquisición De Un Terreno Para Construcción De Escuela Aldea Puerto Rico</b>                               | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 25,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                             | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 25,000.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                                          | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 25,000.00                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                     | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 25,000.00                               | 0.00                                   | 0.00               |
| <b>012 - Aporte Para Construcción De Taller De Estructuras Metalicas Inst. Modesto Rodas,Aldea El Ocote</b>                       | 0.00                                  | 40,000.00                   | 40,000.00             | 0.00                               | 3,394.00               | 3,394.00                  | 0.00       |                         | 36,606.00                               | 0.00                                   | 3,394.00           |
| <b>000 - Sin Obra</b>                                                                                                             | 0.00                                  | 40,000.00                   | 40,000.00             | 0.00                               | 3,394.00               | 3,394.00                  | 0.00       |                         | 36,606.00                               | 0.00                                   | 3,394.00           |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                                          | 0.00                                  | 40,000.00                   | 40,000.00             | 0.00                               | 3,394.00               | 3,394.00                  | 0.00       |                         | 36,606.00                               | 0.00                                   | 3,394.00           |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                     | 0.00                                  | 40,000.00                   | 40,000.00             | 0.00                               | 3,394.00               | 3,394.00                  | 0.00       | 0.00                    | 36,606.00                               | 0.00                                   | 3,394.00           |
| <b>013 - Construcción de Servicios Sanitarios de las Escuelas en Aldea El Potrero,Boca de la Quebrada,Las Almendras,Paletales</b> | 0.00                                  | 50,000.00                   | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                             | 0.00                                  | 50,000.00                   | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                                          | 0.00                                  | 50,000.00                   | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 50,000.00                               | 0.00                                   | 0.00               |
| 54200 14-227-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                     | 0.00                                  | 50,000.00                   | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 50,000.00                               | 0.00                                   | 0.00               |
| <b>02 - Fortalecimiento a Salud</b>                                                                                               | 1,992,389.95                          | 345,920.03                  | 2,338,309.98          | 0.00                               | 189,856.60             | 189,856.60                | 100,378.30 |                         | 782,731.74                              | 0.00                                   | 61,906.00          |
| <b>000 - Sin Proyecto</b>                                                                                                         | 1,992,389.95                          | 345,920.03                  | 2,338,309.98          | 0.00                               | 189,856.60             | 189,856.60                | 100,378.30 |                         | 782,731.74                              | 0.00                                   | 61,906.00          |
| <b>001 - Ayuda Medica a Personas de Escasos Recursos Económicos</b>                                                               | 700,000.00                            | 170,000.00                  | 530,000.00            | 0.00                               | 36,434.03              | 36,434.03                 | 35,510.03  |                         | 221,149.43                              | 0.00                                   | 7,424.00           |
| <b>000 - Sin Obra</b>                                                                                                             | 700,000.00                            | 170,000.00                  | 530,000.00            | 0.00                               | 36,434.03              | 36,434.03                 | 35,510.03  |                         | 221,149.43                              | 0.00                                   | 7,424.00           |



OLANCHITO, YORO  
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USUARIO: SARAHI.MOYA

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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                  | 700,000.00                            | 170,000.00                  | 530,000.00            | 0.00                               | 36,434.03              | 36,434.03                 | 35,510.03  |                         | 221,149.43                              | 0.00                                   | 7,424.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro | 700,000.00                            | 170,000.00                  | 530,000.00            | 0.00                               | 36,434.03              | 36,434.03                 | 35,510.03  | 0.00                    | 221,149.43                              | 0.00                                   | 7,424.00           |
| <b>002 - Apoyo a Centro de Rehabilitación del Valle Aguan CRIVA</b>           | 222,000.00                            | 0.00                        | 222,000.00            | 0.00                               | 36,000.00              | 36,000.00                 | 36,000.00  |                         | 42,000.00                               | 0.00                                   | 18,000.00          |
| <b>000 - Sin Obra</b>                                                         | 222,000.00                            | 0.00                        | 222,000.00            | 0.00                               | 36,000.00              | 36,000.00                 | 36,000.00  |                         | 42,000.00                               | 0.00                                   | 18,000.00          |
| <b>50000</b>                                                                  | 222,000.00                            | 0.00                        | 222,000.00            | 0.00                               | 36,000.00              | 36,000.00                 | 36,000.00  |                         | 42,000.00                               | 0.00                                   | 18,000.00          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro | 111,000.00                            | 0.00                        | 111,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 3,000.00                                | 0.00                                   | 0.00               |
| 54200 15-013-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro | 111,000.00                            | 0.00                        | 111,000.00            | 0.00                               | 36,000.00              | 36,000.00                 | 36,000.00  | 0.00                    | 39,000.00                               | 0.00                                   | 18,000.00          |
| <b>003 - Ayuda a Hogar de Adultos Mayores Caridad Posas Vda. de Ponce</b>     | 180,000.00                            | 0.00                        | 180,000.00            | 0.00                               | 30,000.00              | 30,000.00                 | 20,000.00  |                         | 70,531.20                               | 0.00                                   | 10,000.00          |
| <b>000 - Sin Obra</b>                                                         | 180,000.00                            | 0.00                        | 180,000.00            | 0.00                               | 30,000.00              | 30,000.00                 | 20,000.00  |                         | 70,531.20                               | 0.00                                   | 10,000.00          |
| <b>50000</b>                                                                  | 180,000.00                            | 0.00                        | 180,000.00            | 0.00                               | 30,000.00              | 30,000.00                 | 20,000.00  |                         | 70,531.20                               | 0.00                                   | 10,000.00          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro | 90,000.00                             | 0.00                        | 90,000.00             | 0.00                               | 10,000.00              | 10,000.00                 | 0.00       | 0.00                    | 20,000.00                               | 0.00                                   | 10,000.00          |
| 54200 15-013-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro | 90,000.00                             | 0.00                        | 90,000.00             | 0.00                               | 20,000.00              | 20,000.00                 | 20,000.00  | 0.00                    | 50,531.20                               | 0.00                                   | 0.00               |
| <b>004 - Apoyo a Casa Hogar Materno</b>                                       | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 30,000.00              | 30,000.00                 | 20,000.00  |                         | 10,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 30,000.00              | 30,000.00                 | 20,000.00  |                         | 10,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 30,000.00              | 30,000.00                 | 20,000.00  |                         | 10,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 30,000.00              | 30,000.00                 | 20,000.00  | 0.00                    | 10,000.00                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>005 - Salud</b>                                                            | 648,889.95                            | 27,099.16                   | 675,989.11            | 0.00                               | 18,957.00              | 18,957.00                 | -49,478.00 |                         | 287,708.24                              | 0.00                                   | 17,235.00          |
| <b>000 - Sin Obra</b>                                                         | 648,889.95                            | 27,099.16                   | 675,989.11            | 0.00                               | 18,957.00              | 18,957.00                 | -49,478.00 |                         | 287,708.24                              | 0.00                                   | 17,235.00          |
| <b>50000</b>                                                                  | 648,889.95                            | 27,099.16                   | 675,989.11            | 0.00                               | 18,957.00              | 18,957.00                 | -49,478.00 |                         | 287,708.24                              | 0.00                                   | 17,235.00          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |



OLANCHITO, YORO  
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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                       | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|----------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro    | 278,889.95                            | 27,099.16                   | 305,989.11            | 0.00                               | -51,175.00             | -51,175.00                | -51,175.00 | 0.00                    | 185,671.97                              | 0.00                                   | 0.00               |
| 54200 15-013-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro    | 370,000.00                            | 0.00                        | 370,000.00            | 0.00                               | 70,132.00              | 70,132.00                 | 1,697.00   | 0.00                    | 102,036.27                              | 0.00                                   | 17,235.00          |
| <b>006 - Compra De Terreno Para Cementerio Comunitario En Aldea La Esperanza</b> | 40,000.00                             | 0.00                        | 40,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 40,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                            | 40,000.00                             | 0.00                        | 40,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 40,000.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                         | 40,000.00                             | 0.00                        | 40,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 40,000.00                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro    | 40,000.00                             | 0.00                        | 40,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 40,000.00                               | 0.00                                   | 0.00               |
| <b>007 - Compra De Terreno Para Cementerio Comunitario En Aldea Las Minas</b>    | 31,500.00                             | 0.00                        | 31,500.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 31,500.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                            | 31,500.00                             | 0.00                        | 31,500.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 31,500.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                         | 31,500.00                             | 0.00                        | 31,500.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 31,500.00                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro    | 31,500.00                             | 0.00                        | 31,500.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 31,500.00                               | 0.00                                   | 0.00               |
| <b>008 - Compra De Terreno Para Cementerio Comunitario En Sitraproadasa</b>      | 70,000.00                             | 0.00                        | 70,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 70,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                            | 70,000.00                             | 0.00                        | 70,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 70,000.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                         | 70,000.00                             | 0.00                        | 70,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 70,000.00                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro    | 70,000.00                             | 0.00                        | 70,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 70,000.00                               | 0.00                                   | 0.00               |
| <b>010 - DEUDA 2017 (SALUD) Atención De Brigadas Medicas</b>                     | 0.00                                  | 35,350.00                   | 35,350.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                            | 0.00                                  | 35,350.00                   | 35,350.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                         | 0.00                                  | 35,350.00                   | 35,350.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro    | 0.00                                  | 35,350.00                   | 35,350.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                                 | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>011 - DEUDA 2017</b>                                                                                    | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>Proyecto Centro de Cuidados Diurnos Para El Adulto Mayor "La Casa Del Abuelo Mi Epoca Dorada"</b>       |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>000 - Sin Obra</b>                                                                                      | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                               | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                         |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro                              | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>012 - Proyecto Centro De Cuidados Diurnos Para El Adulto Mayor "La Casa Del Abuelo Mi Epoca Dorada"</b> | 0.00                                  | 453,470.87                  | 453,470.87            | 0.00                               | 38,465.57              | 38,465.57                 | 38,346.27  |                         | 9,842.87                                | 0.00                                   | 9,247.00           |
| <b>000 - Sin Obra</b>                                                                                      | 0.00                                  | 453,470.87                  | 453,470.87            | 0.00                               | 38,465.57              | 38,465.57                 | 38,346.27  |                         | 9,842.87                                | 0.00                                   | 9,247.00           |
| <b>50000</b>                                                                                               | 0.00                                  | 453,470.87                  | 453,470.87            | 0.00                               | 38,465.57              | 38,465.57                 | 38,346.27  |                         | 9,842.87                                | 0.00                                   | 9,247.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                         |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 14-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro                              | 0.00                                  | 113,470.87                  | 113,470.87            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| 54200 15-013-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro                              | 0.00                                  | 340,000.00                  | 340,000.00            | 0.00                               | 38,465.57              | 38,465.57                 | 38,346.27  | 0.00                    | 9,842.87                                | 0.00                                   | 9,247.00           |
| <b>05 - Vivienda</b>                                                                                       | 3,181,889.95                          | 600,000.00                  | 2,581,889.95          | 0.00                               | 139,303.87             | 139,303.87                | 139,303.87 |                         | 1,510,155.99                            | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                                                  | 3,181,889.95                          | 600,000.00                  | 2,581,889.95          | 0.00                               | 139,303.87             | 139,303.87                | 139,303.87 |                         | 1,510,155.99                            | 0.00                                   | 0.00               |
| <b>001 - Apoyo a Personas de Escasos Recursos Económicos con el Mejoramiento de Viviendas</b>              | 1,200,000.00                          | 50,000.00                   | 1,250,000.00          | 0.00                               | 86,983.87              | 86,983.87                 | 86,983.87  |                         | 412,815.54                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                      | 1,200,000.00                          | 50,000.00                   | 1,250,000.00          | 0.00                               | 86,983.87              | 86,983.87                 | 86,983.87  |                         | 412,815.54                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                               | 1,200,000.00                          | 50,000.00                   | 1,250,000.00          | 0.00                               | 86,983.87              | 86,983.87                 | 86,983.87  |                         | 412,815.54                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                         |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro                              | 400,000.00                            | 0.00                        | 400,000.00            | 0.00                               | 16,500.00              | 16,500.00                 | 16,500.00  | 0.00                    | 153,175.61                              | 0.00                                   | 0.00               |
| 54200 14-227-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro                              | 0.00                                  | 50,000.00                   | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 50,000.00                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro                              | 800,000.00                            | 0.00                        | 800,000.00            | 0.00                               | 70,483.87              | 70,483.87                 | 70,483.87  | 0.00                    | 209,639.93                              | 0.00                                   | 0.00               |



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                                                         | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>002 - Apoyo a Personas de Escasos Recursos Economicos con la Construcción de Viviendas</b>                                      | 1,500,000.00                          | 650,000.00                  | 850,000.00            | 0.00                               | 52,320.00              | 52,320.00                 | 52,320.00 |                         | 655,450.50                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                              | 1,500,000.00                          | 650,000.00                  | 850,000.00            | 0.00                               | 52,320.00              | 52,320.00                 | 52,320.00 |                         | 655,450.50                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                                           | 1,500,000.00                          | 650,000.00                  | 850,000.00            | 0.00                               | 52,320.00              | 52,320.00                 | 52,320.00 |                         | 655,450.50                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                      | 600,000.00                            | 0.00                        | 600,000.00            | 0.00                               | 7,440.00               | 7,440.00                  | 7,440.00  | 0.00                    | 528,860.50                              | 0.00                                   | 0.00               |
| 54200 15-013-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                      | 900,000.00                            | 650,000.00                  | 250,000.00            | 0.00                               | 44,880.00              | 44,880.00                 | 44,880.00 | 0.00                    | 126,590.00                              | 0.00                                   | 0.00               |
| <b>003 - Apoyo a Personas de Escasos Recursos Economicos con la Construcción de Pilas en Viviendas</b>                             | 139,889.95                            | 0.00                        | 139,889.95            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 139,889.95                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                              | 139,889.95                            | 0.00                        | 139,889.95            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 139,889.95                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                                           | 139,889.95                            | 0.00                        | 139,889.95            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 139,889.95                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                      | 139,889.95                            | 0.00                        | 139,889.95            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 139,889.95                              | 0.00                                   | 0.00               |
| <b>004 - Subsidio para Compra De Terreno Para Construcción De Vivienda A Personas De Escasos Recursos Económicos Paletales</b>     | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 150,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                              | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 150,000.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                                           | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 150,000.00                              | 0.00                                   | 0.00               |
| 54200 15-013-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                      | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 150,000.00                              | 0.00                                   | 0.00               |
| <b>005 - Subsidio Para Compra De Terreno Para Construcción De Vivienda A Personas De Escasos Recursos Economicos (Tacualtuste)</b> | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 10,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                              | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 10,000.00                               | 0.00                                   | 0.00               |



OLANCHITO, YORO  
EJERCICIO: 2018  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                                                       | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                                                                     | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 10,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                                               |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                    | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 10,000.00                               | 0.00                                   | 0.00               |
| <b>006 - Subsidio para Compra De Terreno Para Construcción De Vivienda A Personas De Escasos Recursos Económicos La Sabana</b>   | 70,000.00                             | 0.00                        | 70,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 70,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                            | 70,000.00                             | 0.00                        | 70,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 70,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                                                     | 70,000.00                             | 0.00                        | 70,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 70,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                                               |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                    | 70,000.00                             | 0.00                        | 70,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 70,000.00                               | 0.00                                   | 0.00               |
| <b>007 - Subsidio para Compra De Terreno Para Construcción De Vivienda A Personas De Escasos Recursos Económicos Campo Nuevo</b> | 72,000.00                             | 0.00                        | 72,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 72,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                            | 72,000.00                             | 0.00                        | 72,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 72,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                                                     | 72,000.00                             | 0.00                        | 72,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 72,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                                               |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                    | 72,000.00                             | 0.00                        | 72,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 72,000.00                               | 0.00                                   | 0.00               |
| <b>06 - Programas y Proyectos para la Niñez y Juventud</b>                                                                       | 1,113,933.97                          | 56,000.00                   | 1,169,933.97          | 0.00                               | 88,086.76              | 88,086.76                 | 38,305.76 |                         | 660,322.21                              | 0.00                                   | 55,581.00          |
| <b>000 - Sin Proyecto</b>                                                                                                        | 1,113,933.97                          | 56,000.00                   | 1,169,933.97          | 0.00                               | 88,086.76              | 88,086.76                 | 38,305.76 |                         | 660,322.21                              | 0.00                                   | 55,581.00          |
| <b>001 - Apoyo a Clínica del Adolescente</b>                                                                                     | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 13,000.00              | 13,000.00                 | 0.00      |                         | 30,500.00                               | 0.00                                   | 13,000.00          |
| <b>000 - Sin Obra</b>                                                                                                            | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 13,000.00              | 13,000.00                 | 0.00      |                         | 30,500.00                               | 0.00                                   | 13,000.00          |
| <b>50000</b>                                                                                                                     | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 13,000.00              | 13,000.00                 | 0.00      |                         | 30,500.00                               | 0.00                                   | 13,000.00          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                                               |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                    | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 13,000.00              | 13,000.00                 | 0.00      | 0.00                    | 30,500.00                               | 0.00                                   | 13,000.00          |
| <b>002 - Apoyo a Jovenes Contra la Violencia</b>                                                                                 | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 120,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                            | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 120,000.00                              | 0.00                                   | 0.00               |



OLANCHITO, YORO  
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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                  | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 120,000.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 85,000.00                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 35,000.00                               | 0.00                                   | 0.00               |
| <b>003 - Apoya a Casa Hogar Niños Felices</b>                                 | 60,000.00                             | 96,000.00                   | 156,000.00            | 0.00                               | 16,000.00              | 16,000.00                 | 8,000.00  |                         | 46,000.00                               | 0.00                                   | 8,000.00           |
| <b>000 - Sin Obra</b>                                                         | 60,000.00                             | 96,000.00                   | 156,000.00            | 0.00                               | 16,000.00              | 16,000.00                 | 8,000.00  |                         | 46,000.00                               | 0.00                                   | 8,000.00           |
| <b>50000</b>                                                                  | 60,000.00                             | 96,000.00                   | 156,000.00            | 0.00                               | 16,000.00              | 16,000.00                 | 8,000.00  |                         | 46,000.00                               | 0.00                                   | 8,000.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 30,000.00                             | 96,000.00                   | 126,000.00            | 0.00                               | 16,000.00              | 16,000.00                 | 8,000.00  | 0.00                    | 46,000.00                               | 0.00                                   | 8,000.00           |
| 54200 15-013-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>004 - Apoya a Escuela de Educacion Especial EEELA</b>                      | 60,000.00                             | 60,000.00                   | 120,000.00            | 0.00                               | 10,000.00              | 10,000.00                 | 0.00      |                         | 50,000.00                               | 0.00                                   | 10,000.00          |
| <b>000 - Sin Obra</b>                                                         | 60,000.00                             | 60,000.00                   | 120,000.00            | 0.00                               | 10,000.00              | 10,000.00                 | 0.00      |                         | 50,000.00                               | 0.00                                   | 10,000.00          |
| <b>50000</b>                                                                  | 60,000.00                             | 60,000.00                   | 120,000.00            | 0.00                               | 10,000.00              | 10,000.00                 | 0.00      |                         | 50,000.00                               | 0.00                                   | 10,000.00          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 60,000.00                             | 0.00                        | 60,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| 54200 15-013-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                                  | 60,000.00                   | 60,000.00             | 0.00                               | 10,000.00              | 10,000.00                 | 0.00      | 0.00                    | 50,000.00                               | 0.00                                   | 10,000.00          |
| <b>005 - Apoyo para Celebración del Día del Niño</b>                          | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 48,000.00                               | 0.00                                   | 2,000.00           |
| <b>000 - Sin Obra</b>                                                         | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 48,000.00                               | 0.00                                   | 2,000.00           |
| <b>50000</b>                                                                  | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 48,000.00                               | 0.00                                   | 2,000.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 48,000.00                               | 0.00                                   | 2,000.00           |
| <b>006 - Niñez y Juventud</b>                                                 | 543,933.97                            | 200,000.00                  | 343,933.97            | 0.00                               | 35,086.76              | 35,086.76                 | 16,305.76 |                         | 213,922.21                              | 0.00                                   | 22,581.00          |
| <b>000 - Sin Obra</b>                                                         | 543,933.97                            | 200,000.00                  | 343,933.97            | 0.00                               | 35,086.76              | 35,086.76                 | 16,305.76 |                         | 213,922.21                              | 0.00                                   | 22,581.00          |
| <b>50000</b>                                                                  | 543,933.97                            | 200,000.00                  | 343,933.97            | 0.00                               | 35,086.76              | 35,086.76                 | 16,305.76 |                         | 213,922.21                              | 0.00                                   | 22,581.00          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 243,933.97                            | 0.00                        | 243,933.97            | 0.00                               | 35,086.76              | 35,086.76                 | 16,305.76 | 0.00                    | 113,922.21                              | 0.00                                   | 22,581.00          |



OLANCHITO, YORO  
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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54200 15-013-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 300,000.00                            | 200,000.00                  | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 100,000.00                              | 0.00                                   | 0.00               |
| <b>007 - Talleres De Pintura Y Dibujo Para Niños Y Jovenes</b>                | 150,000.00                            | 100,000.00                  | 250,000.00            | 0.00                               | 14,000.00              | 14,000.00                 | 14,000.00 |                         | 151,900.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 150,000.00                            | 100,000.00                  | 250,000.00            | 0.00                               | 14,000.00              | 14,000.00                 | 14,000.00 |                         | 151,900.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 150,000.00                            | 100,000.00                  | 250,000.00            | 0.00                               | 14,000.00              | 14,000.00                 | 14,000.00 |                         | 151,900.00                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 14,000.00              | 14,000.00                 | 14,000.00 | 0.00                    | 57,900.00                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 94,000.00                               | 0.00                                   | 0.00               |
| <b>07 - Programas y Proyectos de la Mujer</b>                                 | 869,889.95                            | 183,260.06                  | 1,053,150.01          | 0.00                               | 68,330.01              | 68,330.01                 | 62,255.01 |                         | 595,017.25                              | 0.00                                   | 6,075.00           |
| <b>000 - Sin Proyecto</b>                                                     | 869,889.95                            | 183,260.06                  | 1,053,150.01          | 0.00                               | 68,330.01              | 68,330.01                 | 62,255.01 |                         | 595,017.25                              | 0.00                                   | 6,075.00           |
| <b>002 - Apoyo a Oficina de la Mujer</b>                                      | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 8,934.50                                | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 8,934.50                                | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 8,934.50                                | 0.00                                   | 0.00               |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 8,934.50                                | 0.00                                   | 0.00               |
| <b>004 - Talleres a Mujeres de Escasos Recursos</b>                           | 80,000.00                             | 0.00                        | 80,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 80,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 80,000.00                             | 0.00                        | 80,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 80,000.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 80,000.00                             | 0.00                        | 80,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 80,000.00                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 80,000.00                             | 0.00                        | 80,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 80,000.00                               | 0.00                                   | 0.00               |
| <b>005 - Ayuda a Madres Solteras en Riesgo Social</b>                         | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 50,000.00                               | 0.00                                   | 0.00               |
| <b>006 - Mujeres Emprendedoras</b>                                            | 639,889.95                            | 61,321.48                   | 701,211.43            | 0.00                               | 57,380.01              | 57,380.01                 | 51,305.01 |                         | 310,957.67                              | 0.00                                   | 6,075.00           |
| <b>000 - Sin Obra</b>                                                         | 639,889.95                            | 61,321.48                   | 701,211.43            | 0.00                               | 57,380.01              | 57,380.01                 | 51,305.01 |                         | 310,957.67                              | 0.00                                   | 6,075.00           |



OLANCHITO, YORO  
EJERCICIO: 2018  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                  | 639,889.95                            | 61,321.48                   | 701,211.43            | 0.00                               | 57,380.01              | 57,380.01                 | 51,305.01  |                         | 310,957.67                              | 0.00                                   | 6,075.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 639,889.95                            | 61,321.48                   | 701,211.43            | 0.00                               | 57,380.01              | 57,380.01                 | 51,305.01  | 0.00                    | 310,957.67                              | 0.00                                   | 6,075.00           |
| <b>007 - Fortalecimiento A Las Capacidades De La Mujer</b>                    | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 10,950.00              | 10,950.00                 | 10,950.00  |                         | 36,012.50                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 10,950.00              | 10,950.00                 | 10,950.00  |                         | 36,012.50                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 10,950.00              | 10,950.00                 | 10,950.00  |                         | 36,012.50                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 10,950.00              | 10,950.00                 | 10,950.00  | 0.00                    | 36,012.50                               | 0.00                                   | 0.00               |
| <b>008 - DEUDA 2017 Mujeres Emprendedoras</b>                                 | 0.00                                  | 30,308.55                   | 30,308.55             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 17,482.55                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 30,308.55                   | 30,308.55             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 17,482.55                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 0.00                                  | 30,308.55                   | 30,308.55             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 17,482.55                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                                  | 30,308.55                   | 30,308.55             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 17,482.55                               | 0.00                                   | 0.00               |
| <b>009 - Fortalecimiento a la Economía Informal Conformada por Mujeres</b>    | 0.00                                  | 91,630.03                   | 91,630.03             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 91,630.03                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 91,630.03                   | 91,630.03             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 91,630.03                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 0.00                                  | 91,630.03                   | 91,630.03             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 91,630.03                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                                  | 91,630.03                   | 91,630.03             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 91,630.03                               | 0.00                                   | 0.00               |
| <b>13 - TODOS POR LA PAZ</b>                                                  | 5,781,059.80                          | 417,797.09                  | 6,198,856.89          | 0.00                               | 519,661.40             | 519,661.40                | 469,955.40 |                         | 2,016,660.47                            | 0.00                                   | 116,463.00         |
| <b>01 - Seguridad Ciudadana</b>                                               | 3,038,059.80                          | 498,047.09                  | 3,536,106.89          | 0.00                               | 305,104.13             | 305,104.13                | 299,133.13 |                         | 936,278.57                              | 0.00                                   | 11,796.00          |
| <b>000 - Sin Proyecto</b>                                                     | 3,038,059.80                          | 498,047.09                  | 3,536,106.89          | 0.00                               | 305,104.13             | 305,104.13                | 299,133.13 |                         | 936,278.57                              | 0.00                                   | 11,796.00          |
| <b>001 - Policía Municipal</b>                                                | 600,000.00                            | 281,526.99                  | 881,526.99            | 0.00                               | 143,921.30             | 143,921.30                | 137,950.30 |                         | 1,001.39                                | 0.00                                   | 5,971.00           |
| <b>000 - Sin Obra</b>                                                         | 600,000.00                            | 281,526.99                  | 881,526.99            | 0.00                               | 143,921.30             | 143,921.30                | 137,950.30 |                         | 1,001.39                                | 0.00                                   | 5,971.00           |
| <b>50000</b>                                                                  | 600,000.00                            | 281,526.99                  | 881,526.99            | 0.00                               | 143,921.30             | 143,921.30                | 137,950.30 |                         | 1,001.39                                | 0.00                                   | 5,971.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                                  | 108,268.20                  | 108,268.20            | 0.00                               | 107,788.30             | 107,788.30                | 101,817.30 | 0.00                    | 479.90                                  | 0.00                                   | 5,971.00           |



OLANCHITO, YORO  
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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54200 15-013-01 20 2 Transferencias a Asociaciones Civiles sin Fines de Lucro | 600,000.00                            | 173,258.79                  | 773,258.79            | 0.00                               | 36,133.00              | 36,133.00                 | 36,133.00 | 0.00                    | 521.49                                  | 0.00                                   | 0.00               |
| <b>002 - Apoyo a Militares</b>                                                | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 4,443.34               | 4,443.34                  | 4,443.34  |                         | 69,418.48                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 4,443.34               | 4,443.34                  | 4,443.34  |                         | 69,418.48                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 4,443.34               | 4,443.34                  | 4,443.34  |                         | 69,418.48                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 Transferencias a Asociaciones Civiles sin Fines de Lucro | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 4,443.34               | 4,443.34                  | 4,443.34  | 0.00                    | 69,418.48                               | 0.00                                   | 0.00               |
| <b>003 - Apoyo a Comision de Transparencia</b>                                | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 Transferencias a Asociaciones Civiles sin Fines de Lucro | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 50,000.00                               | 0.00                                   | 0.00               |
| <b>004 - Comisionado Municipal</b>                                            | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 Transferencias a Asociaciones Civiles sin Fines de Lucro | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 50,000.00                               | 0.00                                   | 0.00               |
| <b>005 - Seguridad en Edificios Municipales</b>                               | 600,000.00                            | 150,000.00                  | 750,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 74,303.20                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 600,000.00                            | 150,000.00                  | 750,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 74,303.20                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 600,000.00                            | 150,000.00                  | 750,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 74,303.20                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 2 Transferencias a Asociaciones Civiles sin Fines de Lucro | 600,000.00                            | 150,000.00                  | 750,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 74,303.20                               | 0.00                                   | 0.00               |
| <b>006 - Observatorio de Convivencia y Seguridad Ciudadana</b>                | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 15,840.00              | 15,840.00                 | 15,840.00 |                         | 57,833.00                               | 0.00                                   | 1,800.00           |
| <b>000 - Sin Obra</b>                                                         | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 15,840.00              | 15,840.00                 | 15,840.00 |                         | 57,833.00                               | 0.00                                   | 1,800.00           |
| <b>50000</b>                                                                  | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 15,840.00              | 15,840.00                 | 15,840.00 |                         | 57,833.00                               | 0.00                                   | 1,800.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 Transferencias a Asociaciones Civiles sin Fines de Lucro | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 15,840.00              | 15,840.00                 | 15,840.00 | 0.00                    | 57,833.00                               | 0.00                                   | 1,800.00           |
| <b>007 - Apoyo a Policia Preventiva</b>                                       | 60,000.00                             | 0.00                        | 60,000.00             | 0.00                               | 12,245.99              | 12,245.99                 | 12,245.99 |                         | 37,754.01                               | 0.00                                   | 0.00               |



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>000 - Sin Obra</b>                                                         | 60,000.00                             | 0.00                        | 60,000.00             | 0.00                               | 12,245.99              | 12,245.99                 | 12,245.99  |                         | 37,754.01                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 60,000.00                             | 0.00                        | 60,000.00             | 0.00                               | 12,245.99              | 12,245.99                 | 12,245.99  |                         | 37,754.01                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 Transferencias a Asociaciones Civiles sin Fines de Lucro | 60,000.00                             | 0.00                        | 60,000.00             | 0.00                               | 12,245.99              | 12,245.99                 | 12,245.99  | 0.00                    | 37,754.01                               | 0.00                                   | 0.00               |
| <b>008 - Seguridad Ciudadana</b>                                              | 428,059.80                            | 0.00                        | 428,059.80            | 0.00                               | 128,653.50             | 128,653.50                | 128,653.50 |                         | 1,759.22                                | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 428,059.80                            | 0.00                        | 428,059.80            | 0.00                               | 128,653.50             | 128,653.50                | 128,653.50 |                         | 1,759.22                                | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 428,059.80                            | 0.00                        | 428,059.80            | 0.00                               | 128,653.50             | 128,653.50                | 128,653.50 |                         | 1,759.22                                | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 Transferencias a Asociaciones Civiles sin Fines de Lucro | 428,059.80                            | 0.00                        | 428,059.80            | 0.00                               | 128,653.50             | 128,653.50                | 128,653.50 | 0.00                    | 1,759.22                                | 0.00                                   | 0.00               |
| <b>009 - Actividades del Comité de Emergencia Municipal CODEM</b>             | 700,000.00                            | 300,000.00                  | 400,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 368,620.00                              | 0.00                                   | 4,025.00           |
| <b>000 - Sin Obra</b>                                                         | 700,000.00                            | 300,000.00                  | 400,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 368,620.00                              | 0.00                                   | 4,025.00           |
| <b>50000</b>                                                                  | 700,000.00                            | 300,000.00                  | 400,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 368,620.00                              | 0.00                                   | 4,025.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 Transferencias a Asociaciones Civiles sin Fines de Lucro | 700,000.00                            | 300,000.00                  | 400,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 368,620.00                              | 0.00                                   | 4,025.00           |
| <b>010 - Navidad Con El Pueblo</b>                                            | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 225,589.27                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 225,589.27                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 225,589.27                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 225,589.27                              | 0.00                                   | 0.00               |
| <b>011 - Deuda 2017</b>                                                       | 0.00                                  | 198,973.00                  | 198,973.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>Navidad con el Pueblo</b>                                                  |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 198,973.00                  | 198,973.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 0.00                                  | 198,973.00                  | 198,973.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                                  | 198,973.00                  | 198,973.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>012 - DEUDA 2017</b>                                                       | 0.00                                  | 110,249.00                  | 110,249.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>Seguridad en Edificios Municipales]</b>                                    |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 110,249.00                  | 110,249.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |



OLANCHITO, YORO  
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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                  | 0.00                                  | 110,249.00                  | 110,249.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                                  | 110,249.00                  | 110,249.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>013 - DEUDA 2017 Policia Municipal</b>                                     | 0.00                                  | 57,298.10                   | 57,298.10             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 57,298.10                   | 57,298.10             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 0.00                                  | 57,298.10                   | 57,298.10             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                                  | 57,298.10                   | 57,298.10             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>02 - Deportes</b>                                                          | 1,130,000.00                          | 200,000.00                  | 930,000.00            | 0.00                               | 73,381.80              | 73,381.80                 | 42,561.80 |                         | 384,720.55                              | 0.00                                   | 38,620.00          |
| <b>000 - Sin Proyecto</b>                                                     | 1,130,000.00                          | 200,000.00                  | 930,000.00            | 0.00                               | 73,381.80              | 73,381.80                 | 42,561.80 |                         | 384,720.55                              | 0.00                                   | 38,620.00          |
| <b>001 - Apoyo al Instituto Municipal del Deporte</b>                         | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 8,000.00               | 8,000.00                  | 8,000.00  |                         | 114,721.88                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 8,000.00               | 8,000.00                  | 8,000.00  |                         | 114,721.88                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 8,000.00               | 8,000.00                  | 8,000.00  |                         | 114,721.88                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 8,000.00               | 8,000.00                  | 8,000.00  | 0.00                    | 114,721.88                              | 0.00                                   | 0.00               |
| <b>002 - Apoyo al Club Deportivo Social Sol</b>                               | 180,000.00                            | 0.00                        | 180,000.00            | 0.00                               | 15,000.00              | 15,000.00                 | 0.00      |                         | 75,000.00                               | 0.00                                   | 15,000.00          |
| <b>000 - Sin Obra</b>                                                         | 180,000.00                            | 0.00                        | 180,000.00            | 0.00                               | 15,000.00              | 15,000.00                 | 0.00      |                         | 75,000.00                               | 0.00                                   | 15,000.00          |
| <b>50000</b>                                                                  | 180,000.00                            | 0.00                        | 180,000.00            | 0.00                               | 15,000.00              | 15,000.00                 | 0.00      |                         | 75,000.00                               | 0.00                                   | 15,000.00          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 180,000.00                            | 0.00                        | 180,000.00            | 0.00                               | 15,000.00              | 15,000.00                 | 0.00      | 0.00                    | 75,000.00                               | 0.00                                   | 15,000.00          |
| <b>003 - Deportes</b>                                                         | 500,000.00                            | 200,000.00                  | 300,000.00            | 0.00                               | 50,381.80              | 50,381.80                 | 34,561.80 |                         | 6,998.67                                | 0.00                                   | 23,620.00          |
| <b>000 - Sin Obra</b>                                                         | 500,000.00                            | 200,000.00                  | 300,000.00            | 0.00                               | 50,381.80              | 50,381.80                 | 34,561.80 |                         | 6,998.67                                | 0.00                                   | 23,620.00          |
| <b>50000</b>                                                                  | 500,000.00                            | 200,000.00                  | 300,000.00            | 0.00                               | 50,381.80              | 50,381.80                 | 34,561.80 |                         | 6,998.67                                | 0.00                                   | 23,620.00          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 300,000.00                            | 100,000.00                  | 200,000.00            | 0.00                               | 50,381.80              | 50,381.80                 | 34,561.80 | 0.00                    | 4,848.20                                | 0.00                                   | 23,620.00          |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 200,000.00                            | 100,000.00                  | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 2,150.47                                | 0.00                                   | 0.00               |
| <b>004 - Apoyo a Ligas Menores</b>                                            | 80,000.00                             | 0.00                        | 80,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 68,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 80,000.00                             | 0.00                        | 80,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 68,000.00                               | 0.00                                   | 0.00               |



OLANCHITO, YORO  
EJERCICIO: 2018  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 06/09/2018

Hora : 10:27 a.m.

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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                  | 80,000.00                             | 0.00                        | 80,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 68,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 80,000.00                             | 0.00                        | 80,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 68,000.00                               | 0.00                                   | 0.00               |
| <b>005 - Compra de terreno para campo de futbol El Bambu</b>                  | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 120,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 120,000.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 120,000.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 120,000.00                              | 0.00                                   | 0.00               |
| <b>03 - Fortalecimiento a Identidad Local y Nacional</b>                      | 430,000.00                            | 119,750.00                  | 549,750.00            | 0.00                               | 68,261.47              | 68,261.47                 | 68,261.47 |                         | 164,256.63                              | 0.00                                   | 28,530.00          |
| <b>000 - Sin Proyecto</b>                                                     | 430,000.00                            | 119,750.00                  | 549,750.00            | 0.00                               | 68,261.47              | 68,261.47                 | 68,261.47 |                         | 164,256.63                              | 0.00                                   | 28,530.00          |
| <b>001 - Programas Culturales Cívicos y Festivos</b>                          | 100,000.00                            | 150,000.00                  | 250,000.00            | 0.00                               | 14,194.00              | 14,194.00                 | 14,194.00 |                         | 48,324.10                               | 0.00                                   | 28,530.00          |
| <b>000 - Sin Obra</b>                                                         | 100,000.00                            | 150,000.00                  | 250,000.00            | 0.00                               | 14,194.00              | 14,194.00                 | 14,194.00 |                         | 48,324.10                               | 0.00                                   | 28,530.00          |
| <b>50000</b>                                                                  | 100,000.00                            | 150,000.00                  | 250,000.00            | 0.00                               | 14,194.00              | 14,194.00                 | 14,194.00 |                         | 48,324.10                               | 0.00                                   | 28,530.00          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 100,000.00                            | 150,000.00                  | 250,000.00            | 0.00                               | 14,194.00              | 14,194.00                 | 14,194.00 | 0.00                    | 48,324.10                               | 0.00                                   | 28,530.00          |
| <b>002 - Feria Patronal San Jorge</b>                                         | 50,000.00                             | 30,250.00                   | 19,750.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 50,000.00                             | 30,250.00                   | 19,750.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 50,000.00                             | 30,250.00                   | 19,750.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 50,000.00                             | 30,250.00                   | 19,750.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>003 - Comité de la Semana Cívica Olanchito COSECIO</b>                     | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 50,000.00              | 50,000.00                 | 50,000.00 |                         | 90,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 50,000.00              | 50,000.00                 | 50,000.00 |                         | 90,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 50,000.00              | 50,000.00                 | 50,000.00 |                         | 90,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 50,000.00              | 50,000.00                 | 50,000.00 | 0.00                    | 90,000.00                               | 0.00                                   | 0.00               |



OLANCHITO, YORO  
EJERCICIO: 2018  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>004 - Aporte Económico al Cuadro de Danzas del Pueblo</b>                  | 30,000.00                             | 0.00                                   | 30,000.00                          | 0.00                   | 4,067.47                  | 4,067.47  | 4,067.47                | 25,932.53                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 30,000.00                             | 0.00                                   | 30,000.00                          | 0.00                   | 4,067.47                  | 4,067.47  | 4,067.47                | 25,932.53                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 30,000.00                             | 0.00                                   | 30,000.00                          | 0.00                   | 4,067.47                  | 4,067.47  | 4,067.47                | 25,932.53                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 30,000.00                             | 0.00                                   | 30,000.00                          | 0.00                   | 4,067.47                  | 4,067.47  | 4,067.47                | 25,932.53                               | 0.00                                   | 0.00               |
| <b>04 - Participacion Ciudadana</b>                                           | 250,000.00                            | 100,000.00                             | 150,000.00                         | 0.00                   | 2,772.00                  | 2,772.00  | 2,772.00                | 94,404.28                               | 0.00                                   | 16,102.00          |
| <b>000 - Sin Proyecto</b>                                                     | 250,000.00                            | 100,000.00                             | 150,000.00                         | 0.00                   | 2,772.00                  | 2,772.00  | 2,772.00                | 94,404.28                               | 0.00                                   | 16,102.00          |
| <b>001 - Cabildo Abierto</b>                                                  | 250,000.00                            | 100,000.00                             | 150,000.00                         | 0.00                   | 2,772.00                  | 2,772.00  | 2,772.00                | 94,404.28                               | 0.00                                   | 16,102.00          |
| <b>000 - Sin Obra</b>                                                         | 250,000.00                            | 100,000.00                             | 150,000.00                         | 0.00                   | 2,772.00                  | 2,772.00  | 2,772.00                | 94,404.28                               | 0.00                                   | 16,102.00          |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 250,000.00                            | 100,000.00                             | 150,000.00                         | 0.00                   | 2,772.00                  | 2,772.00  | 2,772.00                | 94,404.28                               | 0.00                                   | 16,102.00          |
| 54200 15-013-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro | 250,000.00                            | 100,000.00                             | 150,000.00                         | 0.00                   | 2,772.00                  | 2,772.00  | 2,772.00                | 94,404.28                               | 0.00                                   | 16,102.00          |
| <b>05 - Conservación del Medio Ambiente</b>                                   | 583,000.00                            | 100,000.00                             | 683,000.00                         | 0.00                   | 46,066.00                 | 46,066.00 | 45,151.00               | 300,277.04                              | 0.00                                   | 3,915.00           |
| <b>000 - Sin Proyecto</b>                                                     | 583,000.00                            | 100,000.00                             | 683,000.00                         | 0.00                   | 46,066.00                 | 46,066.00 | 45,151.00               | 300,277.04                              | 0.00                                   | 3,915.00           |
| <b>001 - Viveros</b>                                                          | 150,000.00                            | 50,000.00                              | 100,000.00                         | 0.00                   | 21,500.00                 | 21,500.00 | 21,500.00               | 77,052.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 150,000.00                            | 50,000.00                              | 100,000.00                         | 0.00                   | 21,500.00                 | 21,500.00 | 21,500.00               | 77,052.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 150,000.00                            | 50,000.00                              | 100,000.00                         | 0.00                   | 21,500.00                 | 21,500.00 | 21,500.00               | 77,052.00                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro | 150,000.00                            | 50,000.00                              | 100,000.00                         | 0.00                   | 21,500.00                 | 21,500.00 | 21,500.00               | 77,052.00                               | 0.00                                   | 0.00               |
| <b>002 - Protección Forestal</b>                                              | 160,000.00                            | 150,000.00                             | 310,000.00                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 132,438.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 160,000.00                            | 150,000.00                             | 310,000.00                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 132,438.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 160,000.00                            | 150,000.00                             | 310,000.00                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 132,438.00                              | 0.00                                   | 0.00               |
| 54200 15-013-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro | 160,000.00                            | 150,000.00                             | 310,000.00                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 132,438.00                              | 0.00                                   | 0.00               |
| <b>003 - Reforestacion</b>                                                    | 100,000.00                            | 0.00                                   | 100,000.00                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 1,569.00                                | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 100,000.00                            | 0.00                                   | 100,000.00                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 1,569.00                                | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 100,000.00                            | 0.00                                   | 100,000.00                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 1,569.00                                | 0.00                                   | 0.00               |
| 54200 15-013-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro | 100,000.00                            | 0.00                                   | 100,000.00                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 1,569.00                                | 0.00                                   | 0.00               |



OLANCHITO, YORO  
EJERCICIO: 2018  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>004 - Delimitacion y Manejo de la Microcuenca</b>                          | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 24,566.00              | 24,566.00                 | 23,651.00 |                         | 16,218.04                               | 0.00                                   | 3,915.00           |
| <b>000 - Sin Obra</b>                                                         | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 24,566.00              | 24,566.00                 | 23,651.00 |                         | 16,218.04                               | 0.00                                   | 3,915.00           |
| <b>50000</b>                                                                  | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 24,566.00              | 24,566.00                 | 23,651.00 |                         | 16,218.04                               | 0.00                                   | 3,915.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 24,566.00              | 24,566.00                 | 23,651.00 | 0.00                    | 16,218.04                               | 0.00                                   | 3,915.00           |
| <b>006 - Delimitacion De Áreas En Micro-cuencas, Aldea Medinas</b>            | 5,000.00                              | 0.00                        | 5,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 5,000.00                                | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 5,000.00                              | 0.00                        | 5,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 5,000.00                                | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 5,000.00                              | 0.00                        | 5,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 5,000.00                                | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro | 5,000.00                              | 0.00                        | 5,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 5,000.00                                | 0.00                                   | 0.00               |
| <b>007 - Delimitacion De Áreas En Micro-cuencas, Aldea Palomoy</b>            | 8,000.00                              | 0.00                        | 8,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 8,000.00                                | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 8,000.00                              | 0.00                        | 8,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 8,000.00                                | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 8,000.00                              | 0.00                        | 8,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 8,000.00                                | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro | 8,000.00                              | 0.00                        | 8,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 8,000.00                                | 0.00                                   | 0.00               |
| <b>008 - Delimitacion De Áreas En Micro-cuencas, Aldea Tejeras</b>            | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 10,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 10,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 10,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 10,000.00                               | 0.00                                   | 0.00               |
| <b>009 - Delimitacion De Áreas En Micro-cuencas, Aldea El Nance</b>           | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 10,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 10,000.00                               | 0.00                                   | 0.00               |



OLANCHITO, YORO  
EJERCICIO: 2018  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 06/09/2018

Hora : 10:27 a.m.

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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                  | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 10,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 10,000.00                               | 0.00                                   | 0.00               |
| <b>010 - Delimitacion De Áreas En Micro-cuencas, Clifton</b>                  | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 10,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 10,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 10,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 10,000.00                               | 0.00                                   | 0.00               |
| <b>011 - Delimitacion De Áreas En Micro-cuencas, Aldea Gracias A Dios</b>     | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 30,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 30,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 30,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 30,000.00                               | 0.00                                   | 0.00               |
| <b>06 - Apoyo Social Comunitario</b>                                          | 350,000.00                            | 0.00                        | 350,000.00            | 0.00                               | 24,076.00              | 24,076.00                 | 12,076.00  |                         | 136,723.40                              | 0.00                                   | 17,500.00          |
| <b>000 - Sin Proyecto</b>                                                     | 350,000.00                            | 0.00                        | 350,000.00            | 0.00                               | 24,076.00              | 24,076.00                 | 12,076.00  |                         | 136,723.40                              | 0.00                                   | 17,500.00          |
| <b>001 - Ayuda a Iglesias</b>                                                 | 350,000.00                            | 0.00                        | 350,000.00            | 0.00                               | 24,076.00              | 24,076.00                 | 12,076.00  |                         | 136,723.40                              | 0.00                                   | 17,500.00          |
| <b>000 - Sin Obra</b>                                                         | 350,000.00                            | 0.00                        | 350,000.00            | 0.00                               | 24,076.00              | 24,076.00                 | 12,076.00  |                         | 136,723.40                              | 0.00                                   | 17,500.00          |
| <b>50000</b>                                                                  | 350,000.00                            | 0.00                        | 350,000.00            | 0.00                               | 24,076.00              | 24,076.00                 | 12,076.00  |                         | 136,723.40                              | 0.00                                   | 17,500.00          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 350,000.00                            | 0.00                        | 350,000.00            | 0.00                               | 24,076.00              | 24,076.00                 | 12,076.00  | 0.00                    | 136,723.40                              | 0.00                                   | 17,500.00          |
| <b>14 - PRO-HONDURAS</b>                                                      | 1,805,000.00                          | 1,183,260.05                | 2,988,260.05          | 0.00                               | 222,662.75             | 222,662.75                | 187,294.00 |                         | 1,727,870.02                            | 0.00                                   | 7,688.75           |
| <b>01 - Fortalecimiento Local</b>                                             | 910,000.00                            | 683,260.05                  | 1,593,260.05          | 0.00                               | 101,578.00             | 101,578.00                | 101,418.00 |                         | 1,211,235.05                            | 0.00                                   | 160.00             |
| <b>000 - Sin Proyecto</b>                                                     | 910,000.00                            | 683,260.05                  | 1,593,260.05          | 0.00                               | 101,578.00             | 101,578.00                | 101,418.00 |                         | 1,211,235.05                            | 0.00                                   | 160.00             |
| <b>001 - Apoyo al Desarrollo de la Micro,Pequeña y Mediana Empresa</b>        | 310,000.00                            | 0.00                        | 310,000.00            | 0.00                               | 1,500.00               | 1,500.00                  | 1,500.00   |                         | 303,500.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 310,000.00                            | 0.00                        | 310,000.00            | 0.00                               | 1,500.00               | 1,500.00                  | 1,500.00   |                         | 303,500.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 310,000.00                            | 0.00                        | 310,000.00            | 0.00                               | 1,500.00               | 1,500.00                  | 1,500.00   |                         | 303,500.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |



OLANCHITO, YORO  
EJERCICIO: 2018  
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Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                      | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                   | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 1,500.00               | 1,500.00                  | 1,500.00  | 0.00                    | 298,500.00                              | 0.00                                   | 0.00               |
| 54200 15-013-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                   | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 5,000.00                                | 0.00                                   | 0.00               |
| <b>002 - Desarrollo Agricola</b>                                                                | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 25,840.00              | 25,840.00                 | 25,840.00 |                         | 248,100.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                           | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 25,840.00              | 25,840.00                 | 25,840.00 |                         | 248,100.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                    | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 25,840.00              | 25,840.00                 | 25,840.00 |                         | 248,100.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                              |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                   | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 25,840.00              | 25,840.00                 | 25,840.00 | 0.00                    | 173,300.00                              | 0.00                                   | 0.00               |
| 54200 15-013-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                   | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 74,800.00                               | 0.00                                   | 0.00               |
| <b>003 - Olanchito Emprededor</b>                                                               | 100,000.00                            | 683,260.05                  | 783,260.05            | 0.00                               | 74,238.00              | 74,238.00                 | 74,078.00 |                         | 459,635.05                              | 0.00                                   | 160.00             |
| <b>000 - Sin Obra</b>                                                                           | 100,000.00                            | 683,260.05                  | 783,260.05            | 0.00                               | 74,238.00              | 74,238.00                 | 74,078.00 |                         | 459,635.05                              | 0.00                                   | 160.00             |
| <b>50000</b>                                                                                    | 100,000.00                            | 683,260.05                  | 783,260.05            | 0.00                               | 74,238.00              | 74,238.00                 | 74,078.00 |                         | 459,635.05                              | 0.00                                   | 160.00             |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                              |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                   | 0.00                                  | 183,260.05                  | 183,260.05            | 0.00                               | 70,078.00              | 70,078.00                 | 70,078.00 | 0.00                    | 2,214.05                                | 0.00                                   | 0.00               |
| 54200 14-227-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                   | 0.00                                  | 500,000.00                  | 500,000.00            | 0.00                               | 4,160.00               | 4,160.00                  | 4,000.00  | 0.00                    | 457,340.00                              | 0.00                                   | 160.00             |
| 54200 15-013-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                   | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 81.00                                   | 0.00                                   | 0.00               |
| <b>004 - Emprendedores Cafetaleros</b>                                                          | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 200,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                           | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 200,000.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                    | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 200,000.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                              |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                   | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 200,000.00                              | 0.00                                   | 0.00               |
| <b>02 - Desarrollo Social y Comunitario</b>                                                     | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 120,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                                       | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 120,000.00                              | 0.00                                   | 0.00               |
| <b>001 - Proyecto De Microempresa Agricola Para La Produccion Alimentaria San Lorenzo Abajo</b> | 40,000.00                             | 0.00                        | 40,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 40,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                           | 40,000.00                             | 0.00                        | 40,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 40,000.00                               | 0.00                                   | 0.00               |



OLANCHITO, YORO  
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Honduras, C.A.



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                                                            | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                                                                          | 40,000.00                             | 0.00                        | 40,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 40,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                                                    |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                         | 40,000.00                             | 0.00                        | 40,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 40,000.00                               | 0.00                                   | 0.00               |
| <b>002 - Proyecto De Conformacion De Microempresa Para La Elaboracion Y Transformacion De Materia Prima Y Metales Coyoles Central</b> | 20,000.00                             | 0.00                        | 20,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 20,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                                 | 20,000.00                             | 0.00                        | 20,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 20,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                                                          | 20,000.00                             | 0.00                        | 20,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 20,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                                                    |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                         | 20,000.00                             | 0.00                        | 20,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 20,000.00                               | 0.00                                   | 0.00               |
| <b>003 - Proyecto De Microempresa De Tajaditas De Platano En Clifton</b>                                                              | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                                 | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                                                          | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                                                    |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                         | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 50,000.00                               | 0.00                                   | 0.00               |
| <b>004 - 004 - Proyecto De Microempresa Avicolas En La Envidia</b>                                                                    | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 10,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                                 | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 10,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                                                          | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 10,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                                                    |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                         | 10,000.00                             | 0.00                        | 10,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 10,000.00                               | 0.00                                   | 0.00               |
| <b>03 - Proyección Social Comunitaria</b>                                                                                             | 250,000.00                            | 50,000.00                   | 300,000.00            | 0.00                               | 16,501.00              | 16,501.00                 | 16,201.00 |                         | 116,772.57                              | 0.00                                   | 300.00             |
| <b>000 - Sin Proyecto</b>                                                                                                             | 250,000.00                            | 50,000.00                   | 300,000.00            | 0.00                               | 16,501.00              | 16,501.00                 | 16,201.00 |                         | 116,772.57                              | 0.00                                   | 300.00             |
| <b>001 - Apoyo a Crel Leopoldo Duran,Aldea San Patricio</b>                                                                           | 0.00                                  | 50,000.00                   | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 14,603.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                                 | 0.00                                  | 50,000.00                   | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 14,603.00                               | 0.00                                   | 0.00               |



OLANCHITO, YORO  
EJERCICIO: 2018  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 06/09/2018

Hora : 10:27 a.m.

Página: 22 de 24

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                  | 0.00                                  | 50,000.00                   | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 14,603.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                                  | 50,000.00                   | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 14,603.00                               | 0.00                                   | 0.00               |
| <b>002 - Subsidios a Patronatos y Comunidades</b>                             | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 16,501.00              | 16,501.00                 | 16,201.00  |                         | 102,169.57                              | 0.00                                   | 300.00             |
| <b>000 - Sin Obra</b>                                                         | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 16,501.00              | 16,501.00                 | 16,201.00  |                         | 102,169.57                              | 0.00                                   | 300.00             |
| <b>50000</b>                                                                  | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 16,501.00              | 16,501.00                 | 16,201.00  |                         | 102,169.57                              | 0.00                                   | 300.00             |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 16,501.00              | 16,501.00                 | 16,201.00  | 0.00                    | 102,169.57                              | 0.00                                   | 300.00             |
| <b>04 - Ayuda Social a Personas</b>                                           | 525,000.00                            | 450,000.00                  | 975,000.00            | 0.00                               | 104,583.75             | 104,583.75                | 69,675.00  |                         | 279,862.40                              | 0.00                                   | 7,228.75           |
| <b>000 - Sin Proyecto</b>                                                     | 525,000.00                            | 450,000.00                  | 975,000.00            | 0.00                               | 104,583.75             | 104,583.75                | 69,675.00  |                         | 279,862.40                              | 0.00                                   | 7,228.75           |
| <b>001 - Ayuda a Personas de Escasos Recursos Económicos</b>                  | 300,000.00                            | 300,000.00                  | 600,000.00            | 0.00                               | 98,275.00              | 98,275.00                 | 68,175.00  |                         | 184,619.50                              | 0.00                                   | 3,920.00           |
| <b>000 - Sin Obra</b>                                                         | 300,000.00                            | 300,000.00                  | 600,000.00            | 0.00                               | 98,275.00              | 98,275.00                 | 68,175.00  |                         | 184,619.50                              | 0.00                                   | 3,920.00           |
| <b>50000</b>                                                                  | 300,000.00                            | 300,000.00                  | 600,000.00            | 0.00                               | 98,275.00              | 98,275.00                 | 68,175.00  |                         | 184,619.50                              | 0.00                                   | 3,920.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54110 15-013-01 20 8 Ayuda Social A Personas De Capital                       | 300,000.00                            | 300,000.00                  | 600,000.00            | 0.00                               | 98,275.00              | 98,275.00                 | 68,175.00  | 0.00                    | 184,619.50                              | 0.00                                   | 3,920.00           |
| <b>002 - Ayudas Fúnebres</b>                                                  | 200,000.00                            | 150,000.00                  | 350,000.00            | 0.00                               | 3,308.75               | 3,308.75                  | 0.00       |                         | 83,742.90                               | 0.00                                   | 3,308.75           |
| <b>000 - Sin Obra</b>                                                         | 200,000.00                            | 150,000.00                  | 350,000.00            | 0.00                               | 3,308.75               | 3,308.75                  | 0.00       |                         | 83,742.90                               | 0.00                                   | 3,308.75           |
| <b>50000</b>                                                                  | 200,000.00                            | 150,000.00                  | 350,000.00            | 0.00                               | 3,308.75               | 3,308.75                  | 0.00       |                         | 83,742.90                               | 0.00                                   | 3,308.75           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54110 15-013-01 20 8 Ayuda Social A Personas De Capital                       | 200,000.00                            | 150,000.00                  | 350,000.00            | 0.00                               | 3,308.75               | 3,308.75                  | 0.00       | 0.00                    | 83,742.90                               | 0.00                                   | 3,308.75           |
| <b>003 - Ayuda a Ex Empleados de Tercera Edad</b>                             | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 3,000.00               | 3,000.00                  | 1,500.00   |                         | 11,500.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 3,000.00               | 3,000.00                  | 1,500.00   |                         | 11,500.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 3,000.00               | 3,000.00                  | 1,500.00   |                         | 11,500.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54110 15-013-01 20 8 Ayuda Social A Personas De Capital                       | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 3,000.00               | 3,000.00                  | 1,500.00   | 0.00                    | 11,500.00                               | 0.00                                   | 0.00               |
| <b>15 - INFRAESTRUCTURA</b>                                                   | 1,952,081.35                          | 1,052,259.00                | 3,004,340.35          | 0.00                               | 159,167.00             | 159,167.00                | 154,167.00 |                         | 1,454,962.93                            | 0.00                                   | 5,000.00           |
| <b>00 - Sin Subprograma</b>                                                   | 1,952,081.35                          | 1,052,259.00                | 3,004,340.35          | 0.00                               | 159,167.00             | 159,167.00                | 154,167.00 |                         | 1,454,962.93                            | 0.00                                   | 5,000.00           |
| <b>000 - Sin Proyecto</b>                                                     | 1,952,081.35                          | 1,052,259.00                | 3,004,340.35          | 0.00                               | 159,167.00             | 159,167.00                | 154,167.00 |                         | 1,454,962.93                            | 0.00                                   | 5,000.00           |
| <b>001 - Tribunal Superior de Cuentas TSC</b>                                 | 227,978.00                            | 40,413.00                   | 268,391.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 268,391.00                              | 0.00                                   | 0.00               |



OLANCHITO, YORO  
EJERCICIO: 2018  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 06/09/2018

Hora : 10:27 a.m.

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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 06/09/2018<br>Modificado | 06/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 06/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>000 - Sin Obra</b>                                                         | 227,978.00                            | 40,413.00                   | 268,391.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 268,391.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 227,978.00                            | 40,413.00                   | 268,391.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 268,391.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro | 227,978.00                            | 40,413.00                   | 268,391.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 268,391.00                              | 0.00                                   | 0.00               |
| <b>002 - AMHON</b>                                                            | 578,615.00                            | 79,846.00                   | 658,461.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 658,461.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 578,615.00                            | 79,846.00                   | 658,461.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 658,461.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 578,615.00                            | 79,846.00                   | 658,461.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 658,461.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro | 578,615.00                            | 79,846.00                   | 658,461.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 658,461.00                              | 0.00                                   | 0.00               |
| <b>003 - INFOP</b>                                                            | 245,488.35                            | 0.00                        | 245,488.35            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 245,488.35                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 245,488.35                            | 0.00                        | 245,488.35            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 245,488.35                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 245,488.35                            | 0.00                        | 245,488.35            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 245,488.35                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro | 245,488.35                            | 0.00                        | 245,488.35            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 245,488.35                              | 0.00                                   | 0.00               |
| <b>004 - MAMUCOL</b>                                                          | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 12,167.00              | 12,167.00                 | 7,167.00   |                         | 26,622.58                               | 0.00                                   | 5,000.00           |
| <b>000 - Sin Obra</b>                                                         | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 12,167.00              | 12,167.00                 | 7,167.00   |                         | 26,622.58                               | 0.00                                   | 5,000.00           |
| <b>50000</b>                                                                  | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 12,167.00              | 12,167.00                 | 7,167.00   |                         | 26,622.58                               | 0.00                                   | 5,000.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 12,167.00              | 12,167.00                 | 7,167.00   | 0.00                    | 26,622.58                               | 0.00                                   | 5,000.00           |
| <b>005 - Transferencia al Cuerpo de Bomberos</b>                              | 800,000.00                            | 632,000.00                  | 1,432,000.00          | 0.00                               | 147,000.00             | 147,000.00                | 147,000.00 |                         | 256,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 800,000.00                            | 632,000.00                  | 1,432,000.00          | 0.00                               | 147,000.00             | 147,000.00                | 147,000.00 |                         | 256,000.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 800,000.00                            | 632,000.00                  | 1,432,000.00          | 0.00                               | 147,000.00             | 147,000.00                | 147,000.00 |                         | 256,000.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro | 800,000.00                            | 632,000.00                  | 1,432,000.00          | 0.00                               | 147,000.00             | 147,000.00                | 147,000.00 | 0.00                    | 256,000.00                              | 0.00                                   | 0.00               |
| <b>006 - MAMUNCRAC</b>                                                        | 0.00                                  | 300,000.00                  | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 300,000.00                  | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 0.00                                  | 300,000.00                  | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                                  | 300,000.00                  | 300,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |



Honduras, C.A.

OLANCHITO, YORO  
EJERCICIO: 2018  
USUARIO: SARAHI.MOYA  
Tipo Presupuesto: Todos los Tipos.



Emisión: 06/09/2018  
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Ejecución de Egresos del Ejercicio  
Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon | EN EL EJERCICIO 1/1/ 2018 al 06/09/2018 |              |               | EN EL PERIODO 1/8/2018 al 31/8/2018 |              |              |              | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018 al 06/09/2018 |                       |                    |
|-----------------------------------------------|-----------------------------------------|--------------|---------------|-------------------------------------|--------------|--------------|--------------|-------------------------|-----------------------------------|-----------------------|--------------------|
|                                               | Asignado                                | Modificado   | Vigente       | Pre<br>Compromiso                   | Compromiso   | Devengado    | Pagado       |                         | Saldo Disponible                  | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| TOTAL:                                        | 22,219,024.87                           | 5,297,115.19 | 27,516,140.06 | 5,000.00                            | 2,876,767.71 | 2,876,767.71 | 2,344,076.66 | 0.00                    | 11,303,717.48                     | 0.00                  | 282,795.75         |

Filtros Aplicados al Reporte

Fecha Inicial:1/8/2018  
Fecha Final: 31/8/2018  
Ejercicio: 2018  
Programa:Todos los Programas.  
Actividad: Todos las Actividades.  
Grupo:  
Tipo Presupuesto:Todos los Tipos.

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