



PATRONATO NACIONAL DE LA INFANCIA

REPORTE DE EMPLEADOS PERMANENTES POR DEPARTAMENTO

CORRESPONDIENTE AL MES DE: AGOSTO 2018

N°	Puesto	Sueldo Bruto	Sueldo Neto	Dietas	Gastos de Representación	Bonificación	Decimo Cuarto Mes	Decimo Tercer Mes	Vacaciones	Total	
										Horas	Extras
DIRECCIÓN EJECUTIVA											
1	DIRECTOR EJECUTIVO	80,000.00	34,787.81								80,000.00
2	SECRETARIO GENERAL	25,080.00	6,154.02			7,560.00					25,080.00
3	MOTORISTA	18,341.32	16,565.85			5,528.72					23,870.04
4	SECRETARIA CODIPANI	30,030.69	21,144.62			9,052.31					30,030.69
SDB DIRECCIÓN EJECUTIVA											
6	SUB DIRECTOR EJECUTIVO	70,000.00	27,510.51								70,000.00
7	SECRETARIA	16,222.42	5,330.96			4,890.01					16,222.42
RELACIONES PUBLICAS											
	FOTOGRAFO					2,858.75					
	JEFE					9,875.25					
11	SECRETARIA	11,071.18	2,545.84			3,337.25					11,071.18
GERENCIA ADMINISTRATIVA											
12	GERENTE ADMINISTRATIVO	43,681.00	17,408.35			13,167.00					43,681.00
13	TELEFONISTA	10,508.00	0.00								10,508.00
14	ASISTENTE	22,674.37	9,581.65			6,834.86					22,674.37
15	JEFE DE BIENES NACIONALES	21,840.50	19,952.27			6,583.50					21,840.50
16	RECEPCIONISTA	11,162.90	1,339.52			3,364.89					11,162.90
DEPARTAMENTO CONTROL PRESUPUESTARIO											
17	SECRETARIA	20,505.26	3,071.01			6,181.01					20,505.26
18	CONTADOR II	38,211.69	2,780.88			11,518.36					38,211.69
	JEFE	33,000.00	32,689.12								33,000.00
19	CONTADOR I	16,386.93	3,265.71			4,939.60					16,386.93
DEPARTAMENTO DE COMPRAS Y SUMINISTROS											
20	SECRETARIA II	28,161.60	3,904.70			8,488.90					28,161.60
21	COTIZADORA	22,140.45	1,962.08			6,673.91					22,140.45
22	JEFE DE COMPRAS	34,883.65	0.00			10,515.17					34,883.65
DEPARTAMENTO DE ALMACEN											
23	AUXILIAR DE ALMACEN	36,300.91	2,989.63			10,942.38					36,300.91
24	SUB-JEFE DE ALMACEN	16,029.29	2,248.24			4,831.79					16,029.29
25	JEFE	26,125.00	16,268.84			7,875.00					26,125.00
DEPARTAMENTO DE SERVICIOS GENERALES											
26	VIGILANTE	20,219.87	4,466.67			6,094.99					19,349.16
27	VIGILANTE	19,228.88	3,556.55			5,796.26					18,400.84
28	ASEADORA	15,331.63	2,908.39			4,621.50					14,671.42
29	ASEADORA	14,238.52	1,565.32			4,291.99					13,625.38
30	CONSERJE	10,508.00	3,210.17								10,000.00
31	VIGILANTE	18,018.59	4,175.69			5,431.44					17,242.67
32	MOTORISTA	25,125.97	17,072.07			7,573.86					24,043.00
33	CONSERJE	15,015.18	2,963.38			4,526.11					14,368.59
34	CONSERJE Y ENCARGADO DE FOTOCOPIADORA	19,337.10	86.53			5,828.89					18,504.40
35	VIGILANTE	10,508.00	4,106.95						12,609.60		10,000.00
36	ASEADORA	13,353.48	5,416.81			4,025.21					12,778.45
37	ASEADORA	10,508.00	0.00			1,648.99					10,280.93
38	ASEADORA	10,508.00	2,464.70			1,648.99					10,280.93
39	LIMPIA VIDRIOS	10,508.00	0.00								10,000.00
40	ASEADORA	14,127.33	3,591.11			4,258.48					13,518.98
41	ASEADORA	10,508.00	6,563.09			1,648.99					10,280.93
42	ASEADORA	10,508.00	5,473.80			1,648.99					10,000.00
43	AYUDANTE DE JARDINERO	10,508.00	5,750.48								10,000.00
44	VIGILANTE	10,508.00	7,510.94								10,000.00
45	VIGILANTE	10,508.00	4,950.39								10,000.00
46	JEFE	30,576.70	5,604.91			9,216.90			11,704.00		42,280.70
47	VIGILANTE	13,155.68	2,727.15			3,965.59					13,155.68

48	MOTORISTA	14,636.19	9,570.75		4,411.86				14,005.92
49	MOTORISTA	21,648.83	2,110.14		6,525.72				20,716.58
50	SECRETARIA	17,953.41	5,335.91		5,411.79				17,953.41
51	VIGILANTE	10,508.00	5,045.00						10,508.00
52	VIGILANTE	18,672.88	1,186.43		5,628.67				18,672.88
54	CONSERJE	12,255.14	0.00		3,694.13				12,255.14
55	CONSERJE	12,144.96	1,020.27		13,660.92				12,144.96
56	CONSERJE	11,242.56	6,847.20		3,388.91				11,242.56
57	VIGILANTE	10,508.00	1,297.73						10,508.00
58	ASEADORA	14,994.33	24.24		4,519.82				14,994.33
59	MOTORISTA	10,508.00	2,917.23		183.47		14,185.80		24,693.80
60	VIGILANTE	15,283.30	5,379.61		4,606.93				15,283.30
61	MOTORISTA	13,049.70	0.00		3,933.64				13,049.70
62	CONSERJE	10,508.00	0.00				14,185.80		24,693.80
63	ASEADORA	10,508.00	2,204.89		1,648.99				10,508.00
64	ASEADORA	10,508.00	2,550.15		1,648.99				10,508.00
65	VIGILANTE	10,508.00	7,368.60						10,508.00
66	AYUDANTE DE JARDINERO	10,508.00	5,115.23				12,609.60		23,117.60
67	AYUDANTE DE JARDINERO	10,508.00	4,396.76						10,508.00
68	ASEADORA	10,508.00	9,692.04						10,508.00
69	VIGILANTE	10,508.00	5,212.39						10,508.00
	GERENCIA FINANCIERA								
70	CONSERJE	10,508.00	2,356.25						10,508.00
71	GERENTE FINANCIERO	49,141.13	18,332.82		14,812.88				49,141.13
	TESORERIA								
72	AYUDANTE DEPOSITO DE BILLETES	11,904.71	1,410.89		3,588.50				11,904.71
73	ENCARGADO DE DEPOSITO DE BILLETES	15,180.79	409.48		4,576.03				15,180.79
74	ENCARGADO DE BOVEDA	17,800.33	910.57		5,365.65				17,800.33
75	TESORERO	37,790.62	9,382.06		11,391.43				37,790.62
76	PAGADOR	31,202.04	2,784.80		9,170.29				31,202.04
77	ELABORADOR DE CHEQUES	32,606.13	4,136.12		9,828.64				32,606.13
	DEPARTAMENTO DE CONTABILIDAD								
78	CONTADOR	16,174.53	765.97		4,875.58				16,174.53
79	ASISTENTE	17,703.37	12,313.68		5,336.42				17,703.37
80	CONTADOR I	30,330.00	6,701.27		9,142.53				30,330.00
81	JEFE	37,128.85	17,011.56		11,191.95				37,128.85
82	CONTADOR II	36,803.94	9,151.21		11,094.01				36,803.94
83	CONTADOR II	33,724.88	23,273.71		10,165.87				33,724.88
	DEPARTAMENTO DE REVICIÓN DE PREMIOS								
84	REVISOR	23,134.53	2,818.99		6,973.57				23,134.53

85	REVISOR	20,896.37	10,499.47		6,298.91		27,995.14		48,891.51
86	REVISOR	26,570.43	2,430.13		8,009.27				26,570.43
87	REVISOR	27,117.10	1,066.75		8,174.05				27,117.10
88	REVISOR	25,733.34	3,517.97		7,756.94				25,733.34
89	RECEPTOR DE REMESAS	31,267.11	5,237.56		9,425.01				31,267.11
90	REVISOR	22,850.44	6,268.02		6,887.93				22,850.44
91	REVISOR	24,706.88	4,701.18		7,447.53		33,100.13		57,807.01
92	JEFE DE DEPARTAMENTO	47,238.27	25,701.40		14,239.29				47,238.27
93	SECRETARIA III	32,021.50	20,904.79		9,652.41				32,021.50
94	REVISOR	27,772.32	4,755.92		8,371.56				27,772.32
95	REVISOR	30,995.20	13,924.84		9,343.05				30,995.20
96	REVISOR	29,641.86	8,744.34		8,935.11		39,711.59		69,353.45
	GERENCIA DE RECURSOS HUMANOS								
97	SECRETARIA III	33,745.13	295.67		10,171.98				33,745.13
98	AUXILIAR DE PERSONAL	18,389.23	1,179.59		5,543.17				18,389.23
99	ASISTENTE DE RECURSOS HUMANOS	33,496.23	17,895.61		10,096.95				33,496.23
100	GERENTE DE RECURSOS HUMANOS	49,141.13	33,580.10		14,812.88				49,141.13
101	MEDICO DE PLANTA	35,467.64	0.00		10,691.20		47,516.46		82,984.10
102	INSPECTOR DE TIEMPO	33,708.72	9,998.65		10,161.00				33,708.72
	PLANILLAS								
103	CONTADOR I	29,015.93	4,204.90		8,746.43				29,015.93
104	CONTADOR II	39,422.79	3,576.84		11,883.43				39,422.79
105	SUPERVISOR	39,714.14	3,779.73		11,971.25				39,714.14
	FONDO DE PREVISIÓN SOCIAL								
106	CONTADOR DEL FONDO DE PREVISION SOCIAL	21,622.10	8,045.79		6,517.67		27,932.85		49,554.95
107	JEFE	27,027.62	2,692.58		8,147.08		34,916.06		61,943.68
	UNIDAD DE ASESORIA LEGAL								
108	JEFE	43,681.00	32,143.36		13,167.00				43,681.00
109	PROCURADOR	36,563.73	29,770.32		11,021.60				36,563.73
110	PROCURADOR	26,162.73	18,962.00		7,886.37				26,162.73
	UNIDAD DE PLANIFICACIÓN								
111	JEFE	38,220.88	12,020.17		11,521.13				38,220.88
112	ASISTENTE	49,141.13	18,670.15		14,812.88				49,141.13
113	PLANIFICADOR	15,230.97	2,921.15		4,591.15				15,230.97
	UNIDAD DE INFORMATICA								
114	PROGRAMADOR	19,656.45	4,829.75		5,925.15				19,656.45
115	ANALISTA DE REDES	21,840.50	5,856.10		6,583.50				21,840.50
116	SECRETARIA	32,140.73	4,426.23		9,688.35				32,140.73
117	ANALISTA PROGRAMADOR	32,260.75	4,393.23		9,875.25				32,260.75
118	JEFE	41,800.00	28,770.11		12,600.00				41,800.00
	UNIDAD DE AUDITORIA INTERNA								
119	JEFE	47,965.02	38,927.64		14,458.36				47,965.02
120	AUDITOR I	26,159.15	5,064.67		7,885.29				26,159.15
121	AUDITOR I	15,423.01	1,831.15		4,649.04				15,423.01
122	AUDITOR I	17,552.46	0.00		5,290.93				17,552.46
123	SECRETARIA	23,635.43	1,567.32		7,125.56				23,635.43
124	ASISTENTE	49,141.13	33,656.99		14,812.88				49,141.13
125	AUDITOR	14,571.55	0.00		4,392.38				14,571.55
	DEPARTAMENTO DE PRODUCCIÓN								
126	GERENTE	40,000.00	33,396.34		4,655.47				
127	JEFE	26,325.88	4,577.10		7,935.55				26,325.88
128	CAJISTA	22,518.35	11,111.28		6,787.83				22,518.35
129	ENCARGADO DE MANTENIMIENTO	26,407.15	2,611.02		7,960.05				26,407.15
130	PRENSISTA	36,143.54	12,917.61		10,894.94				36,143.54
131	PRENSISTA	16,163.29	3,951.76		4,872.19				16,163.29
132	PRENSISTA	31,797.37	0		9,584.85				31,797.37
133	PRENSISTA	13,924.63	3,301.90		4,197.38				13,924.63
134	PRENSISTA MAQUINA 1	36,143.54	4,608.39		10,894.94				36,143.54
	SUPERVISOR	14,033.40	1,864.07		4,230.16				14,033.40
135	TECNICO MONTAJISTA	15,834.36	0.00		4,773.04				15,834.36
136	PRENSISTA	20,094.58	1,925.28		6,057.22				20,094.58
137	CARGADOR	13,489.56	1,762.10		4,066.23				13,489.56

139	CONSERJE	10,508.00	7,048.14							10,508.00
140	PRENSISTA	36,143.54	3,982.61			10,894.94				36,143.54
141	DISEÑADOR GRAFICO	15,452.15	2,027.93			4,657.83				15,452.15
142	INSPECTOR DE MANTENIMIENTO	10,508.00	0.00			1,750.00				10,508.00
143	SECRETARIA II	18,947.16	0.00			5,711.34				18,947.16
144	AYUDANTE DE MANTENIMIENTO	10,508.00	1,869.79							10,508.00
		10,508.00	10,092.04							10,508.00
	DEPARTAMENTO DE CONTROL DE CALIDAD									
145	COMPAGINADOR	21,478.94	879.73			6,474.51				21,478.94
146	JEFE DE DEPARTAMENTO	36,036.83	11,742.13			10,862.78				36,036.83
147	REVISOR II	36,040.06	10,141.04			10,863.75				36,040.06
148	COMPAGINADOR DE LOTERIA MENOR	24,363.87	9,181.33			7,344.13				24,363.87
149	SUPERVISORA	36,040.06	2,849.51			10,863.75				36,040.06
150	REVISOR	27,718.17	5,797.80			8,355.24				27,718.17
151	REVISOR DE LOTERIA MENOR	26,076.49	4,487.83			7,860.38	34,935.01			61,011.50
152	SECRETARIA II	25,053.32	7,561.48			7,551.96				25,053.32
153	COMPAGINADOR	20,805.71	0.00			6,271.58				20,805.71
154	SELLADORA DE BOLSAS	24,110.85	9,021.13			7,267.86				24,110.85
155	COMPAGINADOR	11,071.18	0.00			3,337.25	14,302.48			25,373.66
156	REVISOR DE LOTERIA MAYOR	24,320.33	8,090.66			7,331.01				24,320.33
157	REVISOR DE LOTERIA MAYOR	21,697.36	2,440.37			6,540.35				21,697.36
158	COMPAGINADOR	14,704.67	3,018.64			4,432.51				14,704.67
159	REVISOR DE LOTERIA MENOR	24,911.10	637.72			7,509.09				24,911.10
160	COMPAGINADOR	12,704.27	1,684.31			3,829.52				12,704.27
161	COMPAGINADOR	11,071.18	473.82			3,337.25				11,071.18
	GERENCIA DE LOTERIA									
163	SECRETARIA	12,667.49	1,934.03			3,818.43				12,667.49
164	SECRETARIA	22,185.62	11,095.51			6,687.53	29,722.36			51,907.98
	DEPARTAMENTO DE MERCADEO									
165	SECRETARIA III	33,745.13	3,725.48			10,171.98				33,745.13
166	SUPERVISOR DE ZONA	13,990.48	0.00			4,217.23				13,990.48
167	TECNICO DE MERCADEO	28,108.72	6,281.75			8,472.96				28,108.72
168	JEFE DEPTO. MERCADEO	28,174.25	14,308.84			8,492.72	10,784.40			38,958.65
	SUPERVISOR Y COORDINADOR DE SORTEO	35,804.69	4,678.41			10,792.80				35,804.69
171	COORDINADOR DE PUBLICIDAD Y PROMOCION	30,000.00	29,680.12							30,000.00
173	ASISTENTE DE MERCADEO	21,840.50	12,259.09			6,583.50				21,840.50
	AUXILIAR ADMINISTRATIVO Y CONTROL DE MERCADEO	10,508.00	390.45							10,508.00
	JEFE DE PROMOCION Y PUBLICIDAD	22,000.00	21,469.12							22,000.00
174	SUPERVISOR DE ZONA	10,508.00	0.00							10,508.00
	TOTAL:	L.3,975,385.15	L. 2730,389.09	L. -	L. -	L.988,105.61	L. 366,211.28	L. -	L.4,314,907.36	

EL MONTO DEL SUELDO DEVENGADO VA INCLUIDO UN INCREMENTO DE 4.5%, EN LA COLUMNA DE BONIFICACION DE POSTEO EL INCREMENTO RETROACTIVO DE ENERO A JULIO DEL 2018.

MARLEN URTECHO
GERENTE DE RECURSOS HUMANOS