

PLANILLA MES DE SEPTIEMBRE DE 2018

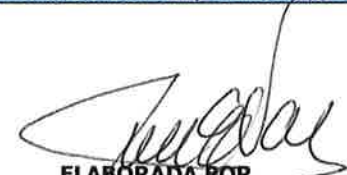
UNIDAD: TODOS

No.	PUESTO	SALARIO BRUTO	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORASE XTRAS	TOTAL MENSUAL
1	DIRECTOR EJECUTIVO	226,252.74	178,739.66	N/A	N/A	N/A	0.00	0.00	N/A	N/A	178,739.66
2	DIRECTORA ADJUNTA/ DIRECTORA DE TRANSPORTE	186,740.18	163,397.66	N/A	N/A	N/A	0.00	0.00	N/A	N/A	163,397.66
3	DIRECTOR ADMINISTRATIVO FINANCIERO	177,973.16	155,726.52	N/A	N/A	N/A	0.00	0.00	N/A	N/A	155,726.52
4	DIRECTORA DE ADQUISICIONES	132,276.10	115,741.59	N/A	N/A	N/A	0.00	0.00	N/A	N/A	115,741.59
5	DIRECTOR DE MONITOREO	132,000.00	148,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	148,500.00
6	ASESOR TECNICO PRINCIPAL DE AGUA	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
7	ESPECIALISTA EN COMUNICACIÓN SOCIAL/OIP	130,240.32	113,960.28	N/A	N/A	N/A	0.00	0.00	N/A	N/A	113,960.28
8	ESPECIALISTA EN SISTEMAS	124,649.76	109,068.54	N/A	N/A	N/A	0.00	0.00	N/A	N/A	109,068.54
9	ANALISTA DE LA UAF	102,413.04	89,611.41	N/A	N/A	N/A	0.00	0.00	N/A	N/A	89,611.41
10	ESPECIALISTA ADMINISTRATIVO	104,752.09	91,658.08	N/A	N/A	N/A	0.00	0.00	N/A	N/A	91,658.08
11	ESPECIALISTA EN ADMINISTRACION DE CONTRATOS	112,129.01	98,112.88	N/A	N/A	N/A	0.00	0.00	N/A	N/A	98,112.88
12	DIRECTOR DE REASENTAMIENTO	155,150.97	135,757.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	135,757.10
13	ASISTENTE DIRECCION REASENTAMIENTO	40,192.98	40,192.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	40,192.98
14	TECNICO DE REASENTAMIENTO	22,871.00	22,871.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	22,871.00
15	ESPECIALISTA EN INFRAESTRUCTURA VIAL I	132,195.05	132,195.05	N/A	N/A	N/A	0.00	0.00	N/A	N/A	132,195.05
16	ESPECIALISTA EN INFRAESTRUCTURA VIAL II	99,207.08	99,207.08	N/A	N/A	N/A	0.00	0.00	N/A	N/A	99,207.08
17	COORDINADOR BID	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
18	COORDINADOR BID	108,466.40	94,908.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,908.10
19	COORDINADOR BID	108,466.40	94,908.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,908.10
20	COORDINADORA BID	108,466.40	94,908.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,908.10
21	ESPECIALISTA CONTROL DE LA CALIDAD BID	106,799.72	106,799.72	N/A	N/A	N/A	0.00	0.00	N/A	N/A	106,799.72
22	ASISTENTE DE COORDINADOR DE BID	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
23	ESPECIALISTA AMBIENTAL BID	94,974.24	83,102.46	N/A	N/A	N/A	0.00	0.00	N/A	N/A	83,102.46
24	ESPECIALISTA SOCIAL BID	92,593.27	92,593.27	N/A	N/A	N/A	0.00	0.00	N/A	N/A	92,593.27
25	ESPECIALISTA EN MONITOREO Y EVALUACION BID	78,770.42	68,924.12	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,924.12
26	ESPECIALISTA EN ADQUISICIONES BID	105,820.88	92,593.27	N/A	N/A	N/A	0.00	0.00	N/A	N/A	92,593.27
27	ESPECIALISTA EN ADQUISICIONES BID	76,960.64	67,340.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	67,340.56
28	ESPECIALISTA FINANCIERO BID	79,365.66	69,381.46	N/A	N/A	N/A	0.00	0.00	N/A	N/A	69,381.46
29	OFICIAL FINANCIERO BID	41,666.97	36,458.60	N/A	N/A	N/A	0.00	0.00	N/A	N/A	36,458.60
30	COORDINADOR BCIE	94,196.00	94,196.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,196.00
31	ASISTENTE TECNICO BCIE	55,614.75	55,614.75	N/A	N/A	N/A	0.00	0.00	N/A	N/A	55,614.75
32	COORDINADOR DE CONCESIONES	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
33	COORDINADOR DE CONCESIONES	76,987.52	67,364.08	N/A	N/A	N/A	0.00	0.00	N/A	N/A	67,364.08
34	COORDINADORA DE CONCESIONES	84,104.30	73,591.26	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,591.26
35	ASISTENTE DIRECCION ADJUNTA	34,127.23	29,861.33	N/A	N/A	N/A	0.00	0.00	N/A	N/A	29,861.33
36	ASISTENTE COORDINACION CIUDAD MUJER	76,960.64	76,960.64	N/A	N/A	N/A	0.00	0.00	N/A	N/A	76,960.64
37	OFICIAL FINANCIERO CIUDAD MUJER	60,125.50	60,125.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	60,125.50
38	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	76,960.64	76,960.64	N/A	N/A	N/A	0.00	0.00	N/A	N/A	76,960.64
39	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	76,960.64	76,960.64	N/A	N/A	N/A	0.00	0.00	N/A	N/A	76,960.64
40	ESPECIALISTA AMBIENTE Y SOCIAL CIUDAD MUJER/TABLON	76,533.12	66,966.48	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,966.48
41	DIRECTORA DE PROGRAMA UMBRAL	161,171.66	141,025.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	141,025.20
42	COORDINADOR DE CAPACITACIONES ONCAE UMBRAL	92,247.17	80,716.27	N/A	N/A	N/A	0.00	0.00	N/A	N/A	80,716.27
43	ESPECIALISTA EN MONITOREO Y EVALUACION UMBRAL	81,951.76	71,707.79	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,707.79
44	ESPECIALISTA EN ADQUISICIONES UMBRAL	87,414.52	76,487.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	76,487.71
45	ENLACE PROYECTO PPCR	70,000.00	61,250.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,250.00
46	OFICIAL DE ADQUISICIONES PPCR	67,200.00	58,800.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	58,800.00
47	DIRECTOR DE PROYECTO EL TABLON	81,874.29	71,640.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,640.00
48	GESTOR DE PROYECTO EL TABLON	68,228.57	68,228.57	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,228.57
49	GESTOR DE PROYECTO EL TABLON	61,405.71	61,405.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,405.71

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50	ASISTENTE DIRECTOR EL TABLON	27,941.23	27,941.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	27,941.23
51	DIRECTOR ACS-USAID	157,977.60	138,230.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	138,230.40
52	COORDINADOR ENLACE ACS-USAID	108,000.00	94,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,500.00
53	ESPECIALISTA SENIOR EN NUTRICION ACS-USAID	108,000.00	94,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,500.00
54	ESPECIALISTA AMBIENTAL ACS-USAID	80,000.00	70,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,000.00
55	ESPECIALISTA EN INFRAESTRUCTURA PRODUCTIVA ACS-USAID	75,000.00	75,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	75,000.00
56	ESPECIALISTA EN ADQUISICIONES ACS-USAID	106,436.64	93,132.06	N/A	N/A	N/A	0.00	0.00	N/A	N/A	93,132.06
57	ASISTENTE DIRECCIÓN ACS-USAID	20,000.00	20,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	20,000.00
58	DIRECTOR ACS-PROSASUR	136,566.42	119,208.43	N/A	N/A	N/A	0.00	0.00	N/A	N/A	119,208.43
59	COORDINADOR ENLACE ACS-PROSASUR	120,251.00	105,219.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	105,219.63
60	ESPECIALISTA FINANCIERO ACS-PROSASUR	81,482.08	71,296.82	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,296.82
61	ESPECIALISTA EN ADQUISICIONES ACS-PROSASUR	59,083.32	59,083.32	N/A	N/A	N/A	0.00	0.00	N/A	N/A	59,083.32
62	UNIDAD DE APOYO FIDEICOMISO ACA	45,000.00	39,375.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	39,375.00
63	ASISTENTE DIRECCION EJECUTIVA	28,612.56	28,612.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	28,612.56
64	OFICIAL DE PRESUPUESTO	65,916.72	65,916.72	N/A	N/A	N/A	0.00	0.00	N/A	N/A	65,916.72
65	OFICIAL DE CONTABILIDAD	63,302.53	63,302.53	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,302.53
66	OFICIAL DE COMUNICACIONES	41,966.40	41,966.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	41,966.40
67	ASISTENTE ADMINISTRATIVO DE CONTRATOS	59,015.50	59,015.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	59,015.50
68	PERSONAL DE APOYO - MOTORISTA 1	21,622.56	18,919.74	N/A	N/A	N/A	0.00	0.00	N/A	N/A	18,919.74
69	PERSONAL DE APOYO - MOTORISTA 2 REASENTAMIENTO	11,550.00	11,550.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	11,550.00
70	PERSONAL DE APOYO - MOTORISTA 3 DE	14,000.00	14,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	14,000.00
71	PERSONAL DE APOYO - ASISTENTE DE OFICINA	11,215.09	11,215.09	N/A	N/A	N/A	0.00	0.00	N/A	N/A	11,215.09
72	DIRECTOR CONSERVACION DEL PATRIMONIO VIAL	139,378.06	121,723.88	N/A	N/A	N/A	0.00	0.00	N/A	N/A	121,723.88
73	DIRECTOR ADMINISTRATIVO DCPV	132,168.85	115,427.81	N/A	N/A	N/A	0.00	0.00	N/A	N/A	115,427.81
74	ESPECIALISTA EN ADQUISICIONES DCPV	44,973.87	44,973.87	N/A	N/A	N/A	0.00	0.00	N/A	N/A	44,973.87
75	COORDINADOR DE PROYECTOS DCPV	72,092.10	62,960.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,960.63
76	COORDINADOR DE PROYECTOS DCPV	72,092.10	62,960.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,960.63
77	COORDINADOR DE PROYECTOS DCPV	72,092.10	72,092.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	72,092.10
78	COORDINADOR DE PROYECTOS DCPV	72,092.10	62,960.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,960.63
79	COORDINADOR DE PROYECTOS DCPV	72,092.10	62,960.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,960.63
80	ASISTENTE DIRECCION DCPV	33,642.98	35,257.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	35,257.95
81	ESPECIALISTA FINANCIERO DCPV	48,061.40	48,061.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,061.40
TOTAL		6,567,083.81	5,977,885.10				0.00	0.00			5,977,885.10

Aclaración: Dietas, Gastos de Representación, Vacaciones, Horas Extras y Bonificaciones no aplican para esta Unidad. El decimo tercer y decimo cuarto aplican únicamente para la Dirección Ejecutiva y el personal de apoyo-Asistente de oficina.


ELABORADA POR
Iris Valle
Especialista Administrativo


APROBADA POR
Roberto Meléndez
Director Administrativo Financiero

