

PLANILLA PORTAL DE TRANSPARENCIA

MES DE AGOSTO DE 2018

UNIDAD: TODOS

No.	PUESTO	SALARIO BRUTO	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORASE XTRAS	TOTAL MENSUAL
1	DIRECTOR EJECUTIVO	225,541.53	178,177.81	N/A	N/A	N/A	0.00	0.00	N/A	N/A	178,177.81
2	DIRECTORA ADJUNTA/ DIRECTORA DE TRANSPORTE	186,291.39	163,047.97	N/A	N/A	N/A	0.00	0.00	N/A	N/A	163,047.97
3	DIRECTOR ADMINISTRATIVO FINANCIERO	177,545.44	155,352.26	N/A	N/A	N/A	0.00	0.00	N/A	N/A	155,352.26
4	DIRECTORA DE ADQUISICIONES	131,958.20	115,463.43	N/A	N/A	N/A	0.00	0.00	N/A	N/A	115,463.43
5	DIRECTOR DE MONITOREO	132,000.00	115,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	115,500.00
6	ASESOR TECNICO PRINCIPAL DE AGUA	169,644.02	148,438.52	N/A	N/A	N/A	0.00	0.00	N/A	N/A	148,438.52
7	ESPECIALISTA EN COMUNICACION SOCIAL/OIP	130,240.32	113,960.28	N/A	N/A	N/A	0.00	0.00	N/A	N/A	113,960.28
8	ESPECIALISTA EN SISTEMAS	124,649.76	109,068.54	N/A	N/A	N/A	0.00	0.00	N/A	N/A	109,068.54
9	ANALISTA DE LA UAF	102,413.04	89,611.41	N/A	N/A	N/A	0.00	0.00	N/A	N/A	89,611.41
10	ESPECIALISTA ADMINISTRATIVO	104,533.44	91,466.76	N/A	N/A	N/A	0.00	0.00	N/A	N/A	91,466.76
11	ESPECIALISTA EN ADMINISTRACION DE CONTRATOS	111,859.53	97,877.09	N/A	N/A	N/A	0.00	0.00	N/A	N/A	97,877.09
12	DIRECTOR DE REASENTAMIENTO	154,778.09	135,430.83	N/A	N/A	N/A	0.00	0.00	N/A	N/A	135,430.83
13	ASISTENTE DIRECCION REASENTAMIENTO	40,192.98	40,192.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	40,192.98
14	TECNICO DE REASENTAMIENTO	22,871.00	22,871.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	22,871.00
15	ESPECIALISTA EN INFRAESTRUCTURA VIAL I	131,877.35	115,392.68	N/A	N/A	N/A	0.00	0.00	N/A	N/A	115,392.68
16	ESPECIALISTA EN INFRAESTRUCTURA VIAL II	98,968.65	98,968.65	N/A	N/A	N/A	0.00	0.00	N/A	N/A	98,968.65
17	COORDINADOR BID	108,077.40	108,077.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	108,077.40
18	COORDINADOR BID	108,205.72	94,680.01	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,680.01
19	COORDINADOR BID	108,205.72	94,680.01	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,680.01
20	COORDINADORA BID	108,205.72	94,680.01	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,680.01
21	ESPECIALISTA CONTROL DE LA CALIDAD BID	106,543.05	106,543.05	N/A	N/A	N/A	0.00	0.00	N/A	N/A	106,543.05
22	ASISTENTE DE COORDINADOR DE BID	60,074.25	52,564.97	N/A	N/A	N/A	0.00	0.00	N/A	N/A	52,564.97
23	ESPECIALISTA AMBIENTAL BID	94,745.99	82,902.74	N/A	N/A	N/A	0.00	0.00	N/A	N/A	82,902.74
24	ESPECIALISTA SOCIAL BID	92,370.74	92,370.74	N/A	N/A	N/A	0.00	0.00	N/A	N/A	92,370.74
25	ESPECIALISTA EN MONITOREO Y EVALUACION BID	78,581.11	68,758.47	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,758.47
26	ESPECIALISTA EN ADQUISICIONES BID	105,566.56	92,370.74	N/A	N/A	N/A	0.00	0.00	N/A	N/A	92,370.74
27	ESPECIALISTA EN ADQUISICIONES BID	76,775.68	67,178.72	N/A	N/A	N/A	0.00	0.00	N/A	N/A	67,178.72
28	ESPECIALISTA FINANCIERO BID	79,174.92	69,278.06	N/A	N/A	N/A	0.00	0.00	N/A	N/A	69,278.06
29	OFICIAL FINANCIERO BID	41,566.83	36,370.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	36,370.98
30	COORDINADOR BCIE	94,196.00	94,196.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,196.00
31	ASISTENTE TECNICO BCIE	55,614.75	55,614.75	N/A	N/A	N/A	0.00	0.00	N/A	N/A	55,614.75
32	COORDINADOR DE CONCESIONES	76,871.68	67,262.72	N/A	N/A	N/A	0.00	0.00	N/A	N/A	67,262.72
33	COORDINADOR DE CONCESIONES	76,871.68	67,262.72	N/A	N/A	N/A	0.00	0.00	N/A	N/A	67,262.72
34	COORDINADORA DE CONCESIONES	83,947.85	73,454.37	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,454.37
35	ASISTENTE DIRECCION ADJUNTA	34,045.22	29,789.57	N/A	N/A	N/A	0.00	0.00	N/A	N/A	29,789.57
36	ASISTENTE COORDINACION CIUDAD MUJER	76,775.68	76,775.68	N/A	N/A	N/A	0.00	0.00	N/A	N/A	76,775.68
37	OFICIAL FINANCIERO CIUDAD MUJER	59,981.00	59,981.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	59,981.00
38	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	76,775.68	76,775.68	N/A	N/A	N/A	0.00	0.00	N/A	N/A	76,775.68
39	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	76,775.68	76,775.68	N/A	N/A	N/A	0.00	0.00	N/A	N/A	76,775.68
40	ESPECIALISTA AMBIENTE Y SOCIAL CIUDAD MUJER/TABLON	76,533.12	66,966.48	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,966.48
41	DIRECTORA DE PROGRAMA UMBRAL	160,915.37	140,800.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	140,800.95
42	COORDINADOR DE CAPACITACIONES ONCAE UMBRAL	92,100.48	80,587.92	N/A	N/A	N/A	0.00	0.00	N/A	N/A	80,587.92
43	ESPECIALISTA EN MONITOREO Y EVALUACION UMBRAL	81,821.44	80,587.92	N/A	N/A	N/A	0.00	0.00	N/A	N/A	80,587.92
44	ESPECIALISTA EN ADQUISICIONES UMBRAL	87,275.52	80,587.92	N/A	N/A	N/A	0.00	0.00	N/A	N/A	80,587.92
45	ENLACE PROYECTO PPCR	70,000.00	61,250.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,250.00
46	OFICIAL DE ADQUISICIONES PPCR	67,200.00	58,800.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	58,800.00
47	DIRECTOR DE PROYECTO EL TABLON	81,874.29	71,640.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,640.00
48	GESTOR DE PROYECTO EL TABLON	68,228.57	68,228.57	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,228.57

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49	GESTOR DE PROYECTO EL TABLON	61,405.71	61,405.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,405.71
50	ASISTENTE DIRECTOR EL TABLON	27,941.23	27,941.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	27,941.23
51	DIRECTOR ACS-USAID	157,977.60	138,230.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	138,230.40
52	COORDINADOR ENLACE ACS-USAID	108,000.00	94,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,500.00
53	ESPECIALISTA SENIOR EN NUTRICION ACS-USAID	107,965.80	94,470.08	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,470.08
54	ESPECIALISTA AMBIENTAL ACS-USAID	80,000.00	70,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,000.00
55	ESPECIALISTA EN INFRAESTRUCTURA PRODUCTIVA ACS-USAID	75,000.00	75,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	75,000.00
56	ESPECIALISTA EN ADQUISICIONES ACS-USAID	106,402.94	93,102.57	N/A	N/A	N/A	0.00	0.00	N/A	N/A	93,102.57
57	ASISTENTE DIRECCIÓN ACS-USAID	20,000.00	20,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	20,000.00
58	DIRECTOR ACS-PROSASUR	136,238.20	119,208.43	N/A	N/A	N/A	0.00	0.00	N/A	N/A	119,208.43
59	COORDINADOR ENLACE ACS-PROSASUR	119,962.00	119,962.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	119,962.00
60	ESPECIALISTA FINANCIERO ACS-PROSASUR	81,286.25	71,125.47	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,125.47
61	ESPECIALISTA EN ADQUISICIONES ACS-PROSASUR	80,374.54	70,327.72	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,327.72
62	UNIDAD DE APOYO FIDEICOMISO ACA	45,000.00	39,375.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	39,375.00
63	ASISTENTE DIRECCION EJECUTIVA	28,612.56	28,612.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	28,612.56
64	OFICIAL DE PRESUPUESTO	65,895.85	65,895.85	N/A	N/A	N/A	0.00	0.00	N/A	N/A	65,895.85
65	OFICIAL DE CONTABILIDAD	63,170.40	63,170.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,170.40
66	OFICIAL DE COMUNICACIONES	41,966.40	41,966.40	N/A	N/A	N/A	0.00	0.00	N/A	N/A	41,966.40
67	ASISTENTE ADMINISTRATIVO DE CONTRATOS	59,015.50	59,015.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	59,015.50
68	PERSONAL DE APOYO - MOTORISTA 1	21,622.56	18,919.74	N/A	N/A	N/A	0.00	0.00	N/A	N/A	18,919.74
69	PERSONAL DE APOYO - MOTORISTA 2 REASENTAMIENTO	11,550.00	11,550.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	11,550.00
70	PERSONAL DE APOYO - MOTORISTA 3 DE	14,000.00	14,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	14,000.00
71	PERSONAL DE APOYO - ASISTENTE DE OFICINA	11,179.84	11,179.84	N/A	N/A	N/A	0.00	0.00	N/A	N/A	11,179.84
72	DIRECTOR CONSERVACION DEL PATRIMONIO VIAL	139,113.00	121,723.88	N/A	N/A	N/A	0.00	0.00	N/A	N/A	121,723.88
73	DIRECTOR ADMINISTRATIVO DCPV	131,917.50	115,427.81	N/A	N/A	N/A	0.00	0.00	N/A	N/A	115,427.81
74	ESPECIALISTA EN ADQUISICIONES DCPV	79,174.92	79,174.92	N/A	N/A	N/A	0.00	0.00	N/A	N/A	79,174.92
75	COORDINADOR DE PROYECTOS DCPV	71,955.00	62,960.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,960.63
76	COORDINADOR DE PROYECTOS DCPV	71,955.00	62,960.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,960.63
77	COORDINADOR DE PROYECTOS DCPV	71,955.00	71,955.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,955.00
78	COORDINADOR DE PROYECTOS DCPV	71,955.00	62,960.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,960.63
79	COORDINADOR DE PROYECTOS DCPV	71,955.00	62,960.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,960.63
80	ASISTENTE DIRECCION DCPV	40,294.80	35,257.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	35,257.95
81	ESPECIALISTA FINANCIERO DCPV	57,564.00	57,564.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	57,564.00
TOTAL		7,043,669.04	6,380,518.99				0.00	0.00			6,380,518.99

Aclaración: Dietas, Gastos de Representación, Vacaciones, Horas Extras y Bonificaciones no aplican para esta Unidad. El decimo tercer y decimo cuarto aplican únicamente para la Dirección Ejecutiva y el personal de apoyo-Asistente de oficina.


ELABORADA POR
Iris Valle
Especialista Administrativo


APROBADA POR
Roberto Meléndez
Director Administrativo Financiero

