



INTIBUCA, INTIBUCA  
EJERCICIO: 2018  
USUARIO: FRANCISCO.VASQUEZ  
Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 12/09/2018

Hora : 01:49 p.m.

Pagina: 1 de 5

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon      | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 12/09/2018<br>Modificado | 12/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 12/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>05 - UNIDADES MUNICIPALES</b>                | 100,000.00                            | 170,000.00                  | 270,000.00            | 0.00                               | 24,475.00              | 24,475.00                 | 24,475.00  |                         | 27,326.50                               | 0.00                                   | 0.00               |
| <b>00 - Sin Sub Programa</b>                    | 100,000.00                            | 170,000.00                  | 270,000.00            | 0.00                               | 24,475.00              | 24,475.00                 | 24,475.00  |                         | 27,326.50                               | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                      | 100,000.00                            | 170,000.00                  | 270,000.00            | 0.00                               | 24,475.00              | 24,475.00                 | 24,475.00  |                         | 27,326.50                               | 0.00                                   | 0.00               |
| <b>010 - Ayudas Sociales</b>                    | 50,000.00                             | 120,000.00                  | 170,000.00            | 0.00                               | 22,275.00              | 22,275.00                 | 22,275.00  |                         | 7,368.00                                | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                           | 50,000.00                             | 120,000.00                  | 170,000.00            | 0.00                               | 22,275.00              | 22,275.00                 | 22,275.00  |                         | 7,368.00                                | 0.00                                   | 0.00               |
| <b>50000</b>                                    | 50,000.00                             | 120,000.00                  | 170,000.00            | 0.00                               | 22,275.00              | 22,275.00                 | 22,275.00  |                         | 7,368.00                                | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>              |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54110 11-001-01 20 1 Ayuda Social A             | 0.00                                  | 120,000.00                  | 120,000.00            | 0.00                               | 22,275.00              | 22,275.00                 | 22,275.00  | 0.00                    | 7,218.00                                | 0.00                                   | 0.00               |
| 54110 15-013-01 20 1 Personas De Capital        | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 150.00                                  | 0.00                                   | 0.00               |
| <b>011 - Ayuda Social</b>                       | 50,000.00                             | 50,000.00                   | 100,000.00            | 0.00                               | 2,200.00               | 2,200.00                  | 2,200.00   |                         | 19,958.50                               | 0.00                                   | 0.00               |
| <b>Emergencia de Salud</b>                      |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>000 - Sin Obra</b>                           | 50,000.00                             | 50,000.00                   | 100,000.00            | 0.00                               | 2,200.00               | 2,200.00                  | 2,200.00   |                         | 19,958.50                               | 0.00                                   | 0.00               |
| <b>50000</b>                                    | 50,000.00                             | 50,000.00                   | 100,000.00            | 0.00                               | 2,200.00               | 2,200.00                  | 2,200.00   |                         | 19,958.50                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>              |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54110 11-001-01 20 6 Ayuda Social A             | 0.00                                  | 50,000.00                   | 50,000.00             | 0.00                               | 2,200.00               | 2,200.00                  | 2,200.00   | 0.00                    | 18,718.50                               | 0.00                                   | 0.00               |
| 54110 15-013-01 20 6 Personas De Capital        | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 1,240.00                                | 0.00                                   | 0.00               |
| <b>11 - PRESTACIÓN DE SERVICIOS PÚBLICOS</b>    | 527,890.36                            | 440.00                      | 528,330.36            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 238,958.76                              | 0.00                                   | 0.00               |
| <b>00 - Sin Sub Programa</b>                    | 527,890.36                            | 440.00                      | 528,330.36            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 238,958.76                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                      | 527,890.36                            | 440.00                      | 528,330.36            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 238,958.76                              | 0.00                                   | 0.00               |
| <b>006 - Bomberos</b>                           | 527,890.36                            | 440.00                      | 528,330.36            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 238,958.76                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                           | 527,890.36                            | 440.00                      | 528,330.36            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 238,958.76                              | 0.00                                   | 0.00               |
| <b>50000</b>                                    | 527,890.36                            | 440.00                      | 528,330.36            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 238,958.76                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>              |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 52110 15-013-01 10 8 Transferencias             | 527,890.36                            | 440.00                      | 528,330.36            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 238,958.76                              | 0.00                                   | 0.00               |
| Corrientes a                                    |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| Instituciones de la                             |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| Administración Central                          |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>12 - DESARROLLO COMUNITARIO</b>              | 4,142,318.96                          | 194,239.12                  | 3,948,079.84          | 0.00                               | 215,899.00             | 215,899.00                | 215,899.00 |                         | 2,840,712.02                            | 0.00                                   | 0.00               |
| <b>02 - Fortalecimiento al Sector Educacion</b> | 543,351.00                            | 551,184.88                  | 1,094,535.88          | 0.00                               | 53,025.00              | 53,025.00                 | 53,025.00  |                         | 611,451.56                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                      | 543,351.00                            | 551,184.88                  | 1,094,535.88          | 0.00                               | 53,025.00              | 53,025.00                 | 53,025.00  |                         | 611,451.56                              | 0.00                                   | 0.00               |
| <b>001 - Subsidios a Centros Educativos</b>     | 293,351.00                            | 551,184.88                  | 844,535.88            | 0.00                               | 38,025.00              | 38,025.00                 | 38,025.00  |                         | 380,401.56                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                           | 293,351.00                            | 551,184.88                  | 844,535.88            | 0.00                               | 38,025.00              | 38,025.00                 | 38,025.00  |                         | 380,401.56                              | 0.00                                   | 0.00               |
| <b>50000</b>                                    | 293,351.00                            | 551,184.88                  | 844,535.88            | 0.00                               | 38,025.00              | 38,025.00                 | 38,025.00  |                         | 380,401.56                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>              |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54110 11-001-01 20 7 Ayuda Social A             | 293,351.00                            | 506,393.77                  | 799,744.77            | 0.00                               | 38,025.00              | 38,025.00                 | 38,025.00  | 0.00                    | 355,010.45                              | 0.00                                   | 0.00               |
| 54110 15-013-01 20 7 Personas De Capital        | 0.00                                  | 44,791.11                   | 44,791.11             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 25,391.11                               | 0.00                                   | 0.00               |



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 12/09/2018<br>Modificado | 12/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 12/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>002 - Proyecto Educativo en Mejorar la Calidad de la Enseñanza Publica</b> | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00  |                         | 231,050.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00  |                         | 231,050.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00  |                         | 231,050.00                              | 0.00                                   | 0.00               |
| 54110 11-001-01 20 7 Ayuda Social A Personas De Capital                       | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00  | 0.00                    | 231,050.00                              | 0.00                                   | 0.00               |
| <b>03 - FORTALECIMIENTO AL SECTOR SALUD</b>                                   | 1,493,351.00                          | 799,484.00                  | 693,867.00            | 0.00                               | 4,600.00               | 4,600.00                  | 4,600.00   |                         | 599,518.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                                                    | 1,493,351.00                          | 799,484.00                  | 693,867.00            | 0.00                               | 4,600.00               | 4,600.00                  | 4,600.00   |                         | 599,518.00                              | 0.00                                   | 0.00               |
| <b>001 - subsidios a Centros de Salud</b>                                     | 1,493,351.00                          | 799,484.00                  | 693,867.00            | 0.00                               | 4,600.00               | 4,600.00                  | 4,600.00   |                         | 599,518.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 1,493,351.00                          | 799,484.00                  | 693,867.00            | 0.00                               | 4,600.00               | 4,600.00                  | 4,600.00   |                         | 599,518.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 1,493,351.00                          | 799,484.00                  | 693,867.00            | 0.00                               | 4,600.00               | 4,600.00                  | 4,600.00   |                         | 599,518.00                              | 0.00                                   | 0.00               |
| 54110 11-001-01 20 7 Ayuda Social A Personas De Capital                       | 1,493,351.00                          | 799,484.00                  | 693,867.00            | 0.00                               | 4,600.00               | 4,600.00                  | 4,600.00   | 0.00                    | 599,518.00                              | 0.00                                   | 0.00               |
| <b>04 - NIÑEZ Y JUVENTUD</b>                                                  | 877,340.40                            | 253,060.00                  | 1,130,400.40          | 0.00                               | 157,100.00             | 157,100.00                | 157,100.00 |                         | 741,917.40                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                                                    | 877,340.40                            | 253,060.00                  | 1,130,400.40          | 0.00                               | 157,100.00             | 157,100.00                | 157,100.00 |                         | 741,917.40                              | 0.00                                   | 0.00               |
| <b>001 - Apoyo a la juventud</b>                                              | 877,340.40                            | 0.00                        | 877,340.40            | 0.00                               | 93,500.00              | 93,500.00                 | 93,500.00  |                         | 642,057.40                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                         | 877,340.40                            | 0.00                        | 877,340.40            | 0.00                               | 93,500.00              | 93,500.00                 | 93,500.00  |                         | 642,057.40                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 877,340.40                            | 0.00                        | 877,340.40            | 0.00                               | 93,500.00              | 93,500.00                 | 93,500.00  |                         | 642,057.40                              | 0.00                                   | 0.00               |
| 54110 11-001-01 20 8 Ayuda Social A Personas De Capital                       | 877,340.40                            | 0.00                        | 877,340.40            | 0.00                               | 93,500.00              | 93,500.00                 | 93,500.00  | 0.00                    | 642,057.40                              | 0.00                                   | 0.00               |
| <b>002 - APOYO DE UNICEF PARA NIÑEZ Y JUVENTUD</b>                            | 0.00                                  | 253,060.00                  | 253,060.00            | 0.00                               | 63,600.00              | 63,600.00                 | 63,600.00  |                         | 99,860.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 253,060.00                  | 253,060.00            | 0.00                               | 63,600.00              | 63,600.00                 | 63,600.00  |                         | 99,860.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 0.00                                  | 253,060.00                  | 253,060.00            | 0.00                               | 63,600.00              | 63,600.00                 | 63,600.00  |                         | 99,860.00                               | 0.00                                   | 0.00               |
| 54200 22-178-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                                  | 253,060.00                  | 253,060.00            | 0.00                               | 63,600.00              | 63,600.00                 | 63,600.00  | 0.00                    | 99,860.00                               | 0.00                                   | 0.00               |
| <b>05 - MUJER</b>                                                             | 877,340.40                            | 0.00                        | 877,340.40            | 0.00                               | 1,174.00               | 1,174.00                  | 1,174.00   |                         | 749,476.40                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                                                    | 877,340.40                            | 0.00                        | 877,340.40            | 0.00                               | 1,174.00               | 1,174.00                  | 1,174.00   |                         | 749,476.40                              | 0.00                                   | 0.00               |
| <b>001 - Apoyo a la Mujer</b>                                                 | 877,340.40                            | 0.00                        | 877,340.40            | 0.00                               | 1,174.00               | 1,174.00                  | 1,174.00   |                         | 749,476.40                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                         | 877,340.40                            | 0.00                        | 877,340.40            | 0.00                               | 1,174.00               | 1,174.00                  | 1,174.00   |                         | 749,476.40                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 877,340.40                            | 0.00                        | 877,340.40            | 0.00                               | 1,174.00               | 1,174.00                  | 1,174.00   |                         | 749,476.40                              | 0.00                                   | 0.00               |



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## Ejecución de Egresos del Ejercicio

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| Prog Subp Proy Act ( ) Grupo Gasto Renglon                        | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 12/09/2018<br>Modificado | 12/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 12/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54110 11-001-01 20 8 Ayuda Social A<br>Personas De Capital        | 877,340.40                            | 0.00                        | 877,340.40            | 0.00                               | 1,174.00               | 1,174.00                  | 1,174.00   | 0.00                    | 749,476.40                              | 0.00                                   | 0.00               |
| <b>06 - ELECTRIFICACION</b>                                       | 350,936.16                            | 199,000.00                  | 151,936.16            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 138,348.66                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                                        | 350,936.16                            | 199,000.00                  | 151,936.16            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 138,348.66                              | 0.00                                   | 0.00               |
| <b>001 - Compra de<br/>lamparas</b>                               | 350,936.16                            | 199,000.00                  | 151,936.16            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 138,348.66                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                             | 350,936.16                            | 199,000.00                  | 151,936.16            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 138,348.66                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                      | 350,936.16                            | 199,000.00                  | 151,936.16            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 138,348.66                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y<br/>DONACIONES</b>                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54110 11-001-01 20 5 Ayuda Social A<br>Personas De Capital        | 350,936.16                            | 199,000.00                  | 151,936.16            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 138,348.66                              | 0.00                                   | 0.00               |
| <b>13 - DESARROLLO Y PROTECCIÓN</b>                               | 2,046,921.17                          | 446,619.85                  | 1,600,301.32          | 0.00                               | 125,982.28             | 125,982.28                | 125,982.28 |                         | 1,090,548.70                            | 0.00                                   | 0.00               |
| <b>01 - CULTURA</b>                                               | 0.00                                  | 70,000.00                   | 70,000.00             | 0.00                               | 13,550.00              | 13,550.00                 | 13,550.00  |                         | 21,338.60                               | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                                        | 0.00                                  | 70,000.00                   | 70,000.00             | 0.00                               | 13,550.00              | 13,550.00                 | 13,550.00  |                         | 21,338.60                               | 0.00                                   | 0.00               |
| <b>001 - APOYO AL<br/>PATRIMONIO<br/>CULTURAL DE<br/>INTIBUCA</b> | 0.00                                  | 70,000.00                   | 70,000.00             | 0.00                               | 13,550.00              | 13,550.00                 | 13,550.00  |                         | 21,338.60                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                             | 0.00                                  | 70,000.00                   | 70,000.00             | 0.00                               | 13,550.00              | 13,550.00                 | 13,550.00  |                         | 21,338.60                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                      | 0.00                                  | 70,000.00                   | 70,000.00             | 0.00                               | 13,550.00              | 13,550.00                 | 13,550.00  |                         | 21,338.60                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y<br/>DONACIONES</b>                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54110 11-001-01 20 7 Ayuda Social A<br>Personas De Capital        | 0.00                                  | 70,000.00                   | 70,000.00             | 0.00                               | 13,550.00              | 13,550.00                 | 13,550.00  | 0.00                    | 21,338.60                               | 0.00                                   | 0.00               |
| <b>02 - DEPORTES</b>                                              | 1,904,869.40                          | 1,300,000.00                | 604,869.40            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 597,449.40                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                         | 1,904,869.40                          | 1,300,000.00                | 604,869.40            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 597,449.40                              | 0.00                                   | 0.00               |
| <b>001 - Eventos Culturales<br/>y Deportivos</b>                  | 1,904,869.40                          | 1,300,000.00                | 604,869.40            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 597,449.40                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                             | 1,904,869.40                          | 1,300,000.00                | 604,869.40            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 597,449.40                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                      | 1,904,869.40                          | 1,300,000.00                | 604,869.40            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 597,449.40                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y<br/>DONACIONES</b>                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54110 11-001-01 20 7 Ayuda Social A<br>Personas De Capital        | 1,904,869.40                          | 1,300,000.00                | 604,869.40            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 597,449.40                              | 0.00                                   | 0.00               |
| <b>03 - SEGURIDAD</b>                                             | 142,051.77                            | 783,380.15                  | 925,431.92            | 0.00                               | 112,432.28             | 112,432.28                | 112,432.28 |                         | 471,760.70                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                         | 142,051.77                            | 783,380.15                  | 925,431.92            | 0.00                               | 112,432.28             | 112,432.28                | 112,432.28 |                         | 471,760.70                              | 0.00                                   | 0.00               |
| <b>001 - Seguridad</b>                                            | 142,051.77                            | 783,380.15                  | 925,431.92            | 0.00                               | 112,432.28             | 112,432.28                | 112,432.28 |                         | 471,760.70                              | 0.00                                   | 0.00               |
| <b>000 - Sin obra</b>                                             | 142,051.77                            | 783,380.15                  | 925,431.92            | 0.00                               | 112,432.28             | 112,432.28                | 112,432.28 |                         | 471,760.70                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                      | 142,051.77                            | 783,380.15                  | 925,431.92            | 0.00                               | 112,432.28             | 112,432.28                | 112,432.28 |                         | 471,760.70                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y<br/>DONACIONES</b>                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54110 11-001-01 20 8 Ayuda Social A<br>Personas De Capital        | 142,051.77                            | 683,380.15                  | 825,431.92            | 0.00                               | 112,432.28             | 112,432.28                | 112,432.28 | 0.00                    | 458,592.62                              | 0.00                                   | 0.00               |
| 54110 15-013-01 20 8 Ayuda Social A<br>Personas De Capital        | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 13,168.08                               | 0.00                                   | 0.00               |
| <b>14 - DESARROLLO ECONOMICO</b>                                  | 1,754,680.80                          | 9,919.20                    | 1,764,600.00          | 0.00                               | 93,506.00              | 93,506.00                 | 105,274.36 |                         | 1,026,878.64                            | 0.00                                   | 0.00               |



INTIBUCA, INTIBUCA  
EJERCICIO: 2018  
USUARIO: FRANCISCO.VASQUEZ  
Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 12/09/2018

Hora : 01:49 p.m.

Pagina: 4 de 5

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon              | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 12/09/2018<br>Modificado<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 12/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|---------------------------------------------------------|---------------------------------------|----------------------------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>00 - Sin Sub Programa</b>                            | 1,754,680.80                          | 9,919.20                               | 1,764,600.00                       | 0.00                   | 93,506.00                 | 93,506.00 | 105,274.36              | 1,026,878.64                            | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                              | 1,754,680.80                          | 9,919.20                               | 1,764,600.00                       | 0.00                   | 93,506.00                 | 93,506.00 | 105,274.36              | 1,026,878.64                            | 0.00                                   | 0.00               |
| <b>001 - Capacitaciones Productivas</b>                 | 300,000.00                            | 350,829.20                             | 650,829.20                         | 0.00                   | 15,500.00                 | 15,500.00 | 15,500.00               | 419,751.20                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                   | 300,000.00                            | 350,829.20                             | 650,829.20                         | 0.00                   | 15,500.00                 | 15,500.00 | 15,500.00               | 419,751.20                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                | 300,000.00                            | 350,829.20                             | 650,829.20                         | 0.00                   | 15,500.00                 | 15,500.00 | 15,500.00               | 419,751.20                              | 0.00                                   | 0.00               |
| 54110 11-001-01 20 3 Ayuda Social A Personas De Capital | 300,000.00                            | 300,829.20                             | 600,829.20                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 414,251.20                              | 0.00                                   | 0.00               |
| 54110 15-013-01 20 3 Ayuda Social A Personas De Capital | 0.00                                  | 50,000.00                              | 50,000.00                          | 0.00                   | 15,500.00                 | 15,500.00 | 15,500.00               | 5,500.00                                | 0.00                                   | 0.00               |
| <b>002 - TURISMO</b>                                    | 175,468.08                            | 19,090.00                              | 194,558.08                         | 0.00                   | 74,506.00                 | 74,506.00 | 86,274.36               | 55,414.72                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                   | 175,468.08                            | 19,090.00                              | 194,558.08                         | 0.00                   | 74,506.00                 | 74,506.00 | 86,274.36               | 55,414.72                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                | 175,468.08                            | 19,090.00                              | 194,558.08                         | 0.00                   | 74,506.00                 | 74,506.00 | 86,274.36               | 55,414.72                               | 0.00                                   | 0.00               |
| 54110 11-001-01 20 3 Ayuda Social A Personas De Capital | 175,468.08                            | 19,090.00                              | 194,558.08                         | 0.00                   | 74,506.00                 | 74,506.00 | 86,274.36               | 55,414.72                               | 0.00                                   | 0.00               |
| <b>003 - APORTACION MANCOMUNIDAD</b>                    | 360,000.00                            | 240,000.00                             | 600,000.00                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 240,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                   | 360,000.00                            | 240,000.00                             | 600,000.00                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 240,000.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                | 360,000.00                            | 240,000.00                             | 600,000.00                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 240,000.00                              | 0.00                                   | 0.00               |
| 54110 11-001-01 20 1 Ayuda Social A Personas De Capital | 360,000.00                            | 240,000.00                             | 600,000.00                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 240,000.00                              | 0.00                                   | 0.00               |
| <b>004 - PROYECTOS PRODUCTIVOS</b>                      | 919,212.72                            | 600,000.00                             | 319,212.72                         | 0.00                   | 3,500.00                  | 3,500.00  | 3,500.00                | 311,712.72                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                   | 919,212.72                            | 600,000.00                             | 319,212.72                         | 0.00                   | 3,500.00                  | 3,500.00  | 3,500.00                | 311,712.72                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                | 919,212.72                            | 600,000.00                             | 319,212.72                         | 0.00                   | 3,500.00                  | 3,500.00  | 3,500.00                | 311,712.72                              | 0.00                                   | 0.00               |
| 54110 11-001-01 20 3 Ayuda Social A Personas De Capital | 919,212.72                            | 600,000.00                             | 319,212.72                         | 0.00                   | 3,500.00                  | 3,500.00  | 3,500.00                | 311,712.72                              | 0.00                                   | 0.00               |
| <b>15 - INFRAESTRUCTURA</b>                             | 334,672.66                            | 208,238.26                             | 542,910.92                         | 0.00                   | 44,850.00                 | 44,850.00 | 44,850.00               | 307,652.34                              | 0.00                                   | 0.00               |
| <b>03 - APORTACIONES.</b>                               | 334,672.66                            | 58,469.26                              | 393,141.92                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 202,733.34                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                              | 334,672.66                            | 58,469.26                              | 393,141.92                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 202,733.34                              | 0.00                                   | 0.00               |
| <b>001 - Aportación TSC</b>                             | 175,467.62                            | 32,482.92                              | 207,950.54                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 91,263.79                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                   | 175,467.62                            | 32,482.92                              | 207,950.54                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 91,263.79                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                | 175,467.62                            | 32,482.92                              | 207,950.54                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 91,263.79                               | 0.00                                   | 0.00               |
| 54110 11-001-01 20 1 Ayuda Social A Personas De Capital | 175,467.62                            | 32,482.92                              | 207,950.54                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 91,263.79                               | 0.00                                   | 0.00               |
| <b>002 - APORTACION AMHON</b>                           | 104,205.04                            | 25,986.34                              | 130,191.38                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 56,469.55                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                   | 104,205.04                            | 25,986.34                              | 130,191.38                         | 0.00                   | 0.00                      | 0.00      | 0.00                    | 56,469.55                               | 0.00                                   | 0.00               |



INTIBUCÁ, INTIBUCÁ  
EJERCICIO: 2018  
USUARIO: FRANCISCO.VASQUEZ  
Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 12/09/2018

Hora : 01:49 p.m.

Pagina: 5 de 5

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon              | EN EL EJERCICIO 1/1/ 2018<br>Asignado | al 12/09/2018<br>Modificado | 12/09/2018<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/8/2018<br>Compromiso | al 31/8/2018<br>Devengado | Pagado            | Extra<br>Presupuestario | ACUMULADO 1/1/ 2018<br>Saldo Disponible | al 12/09/2018<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|---------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-------------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                            | 104,205.04                            | 25,986.34                   | 130,191.38            | 0.00                               | 0.00                   | 0.00                      | 0.00              |                         | 56,469.55                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                      |                                       |                             |                       |                                    |                        |                           |                   |                         |                                         |                                        |                    |
| 54110 11-001-01 20 1 Ayuda Social A Personas De Capital | 104,205.04                            | 25,986.34                   | 130,191.38            | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 56,469.55                               | 0.00                                   | 0.00               |
| <b>003 - Cuota INFOP</b>                                | 55,000.00                             | 0.00                        | 55,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00              |                         | 55,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                   | 55,000.00                             | 0.00                        | 55,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00              |                         | 55,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                            | 55,000.00                             | 0.00                        | 55,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00              |                         | 55,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                      |                                       |                             |                       |                                    |                        |                           |                   |                         |                                         |                                        |                    |
| 54110 11-001-01 20 1 Ayuda Social A Personas De Capital | 55,000.00                             | 0.00                        | 55,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 55,000.00                               | 0.00                                   | 0.00               |
| <b>09 - proyectos sociales</b>                          | 0.00                                  | 149,769.00                  | 149,769.00            | 0.00                               | 44,850.00              | 44,850.00                 | 44,850.00         |                         | 104,919.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                              | 0.00                                  | 149,769.00                  | 149,769.00            | 0.00                               | 44,850.00              | 44,850.00                 | 44,850.00         |                         | 104,919.00                              | 0.00                                   | 0.00               |
| <b>001 - Pisos Y Techos Dignos, vivienda social</b>     | 0.00                                  | 149,769.00                  | 149,769.00            | 0.00                               | 44,850.00              | 44,850.00                 | 44,850.00         |                         | 104,919.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                   | 0.00                                  | 149,769.00                  | 149,769.00            | 0.00                               | 44,850.00              | 44,850.00                 | 44,850.00         |                         | 104,919.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                            | 0.00                                  | 149,769.00                  | 149,769.00            | 0.00                               | 44,850.00              | 44,850.00                 | 44,850.00         |                         | 104,919.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                      |                                       |                             |                       |                                    |                        |                           |                   |                         |                                         |                                        |                    |
| 54110 11-001-01 20 5 Ayuda Social A Personas De Capital | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| 54110 11-001-01 20 5 Ayuda Social A Personas De Capital | 0.00                                  | 149,769.00                  | 149,769.00            | 0.00                               | 44,850.00              | 44,850.00                 | 44,850.00         | 0.00                    | 104,919.00                              | 0.00                                   | 0.00               |
| <b>TOTAL:</b>                                           | <b>8,906,483.95</b>                   | <b>252,261.51</b>           | <b>8,654,222.44</b>   | <b>0.00</b>                        | <b>504,712.28</b>      | <b>504,712.28</b>         | <b>516,480.64</b> | <b>0.00</b>             | <b>5,532,076.96</b>                     | <b>0.00</b>                            | <b>0.00</b>        |

Filtros Aplicados al Reporte

Fecha Inicial:1/8/2018

Fecha Final: 31/8/2018

Ejercicio: 2018

Programa: Todos los Programas.

Actividad: Todos las Actividades.

Grupo:

Tipo Presupuesto: Todos los Tipos.

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