

## PLANILLA ACUERDO CORRESPONDIENTE AL MES DE AGOSTO AÑO 2018

| N° |                            | PUESTO     | PAGOS ASOCIADOS |              |        |                |        |        |            |               |   | 10 |
|----|----------------------------|------------|-----------------|--------------|--------|----------------|--------|--------|------------|---------------|---|----|
|    |                            |            | 1               | 2            | 3      | 4              | 5      | 6      | 7          | 8             | 9 |    |
|    |                            |            | SALARIO         | SALARIO NETO | DIETAS | BONIFICACIONES | DECIMO | DECIMO | VACACIONES | HORAS         |   |    |
|    |                            | NOMINAL    |                 | REP          |        | CUARTO         | TERCER |        | EXTRAS     | TOTAL MENSUAL |   |    |
| 1  | ANALISTA DE INFORMÁTICA I  | 33,078.00  | 27,292.60       |              |        |                |        |        |            | 27,292.60     |   |    |
| 2  | ANALISTA DE INFORMÁTICA I  | 23,343.00  | 20,381.32       |              |        |                |        |        |            | 20,381.32     |   |    |
| 3  | ANALISTA DE INFORMÁTICA II | 33,972.00  | 27,912.86       |              |        |                |        |        |            | 27,912.86     |   |    |
| 4  | ANALISTA DE INFORMÁTICA II | 37,065.00  | 30,087.23       |              |        |                |        |        |            | 30,087.23     |   |    |
| 5  | ANALISTA DE INFORMÁTICA II | 33,918.00  | 27,874.90       |              |        |                |        |        |            | 27,874.90     |   |    |
| 6  | ANALISTA DE INFORMÁTICA II | 40,000.00  | 32,146.68       |              |        |                |        |        |            | 32,146.68     |   |    |
| 7  | ASISTENTE DE DIRECCIÓN     | 34,403.00  | 28,187.08       |              |        |                |        |        |            | 28,187.08     |   |    |
| 8  | ASISTENTE DE DIRECCIÓN     | 43,524.00  | 34,636.14       |              |        |                |        |        |            | 34,636.14     |   |    |
| 9  | ASISTENTE DE DIRECCIÓN     | 50,000.00  | 39,188.76       |              |        |                |        |        |            | 39,188.76     |   |    |
| 10 | ASISTENTE DE DIRECCIÓN     | 41,225.00  | 33,019.93       |              |        |                |        |        |            | 33,019.93     |   |    |
| 11 | ASISTENTE DE DIRECCIÓN     | 53,824.00  | 41,794.72       |              |        |                |        |        |            | 41,794.72     |   |    |
| 12 | ASISTENTE DE DIRECCIÓN     | 49,733.00  | 39,001.06       |              |        |                |        |        |            | 39,001.06     |   |    |
| 13 | ASISTENTE DE DIRECCIÓN     | 42,073.00  | 33,616.08       |              |        |                |        |        |            | 33,616.08     |   |    |
| 14 | ASISTENTE DE DIRECCIÓN     | 32,670.00  | 27,605.77       |              |        |                |        |        |            | 27,605.77     |   |    |
| 15 | ASISTENTE DE DIRECCIÓN     | 60,931.00  | 46,149.84       |              |        |                |        |        |            | 46,149.84     |   |    |
| 16 | ASISTENTE DE DIRECCIÓN     | 43,123.00  | 34,317.24       |              |        |                |        |        |            | 34,317.24     |   |    |
| 17 | ASISTENTE DE MAGISTRADO    | 105,582.00 | 75,068.51       |              |        |                |        |        |            | 75,068.51     |   |    |
| 18 | ASISTENTE DE MAGISTRADO    | 101,582.00 | 73,035.17       |              |        |                |        |        |            | 73,035.17     |   |    |
| 19 | ASISTENTE DE MAGISTRADO    | 101,582.00 | 73,035.17       |              |        |                |        |        |            | 73,035.17     |   |    |
| 20 | ASISTENTE EJECUTIVO (A)    | 20,000.00  | 17,841.64       |              |        |                |        |        |            | 17,841.64     |   |    |
| 21 | ASISTENTE EJECUTIVO (A)    | 22,000.00  | 19,362.65       |              |        |                |        |        |            | 19,362.65     |   |    |
| 22 | ASISTENTE PROFESIONAL I    | 23,000.00  | 20,683.68       |              |        |                |        |        |            | 20,683.68     |   |    |
| 23 | ASISTENTE PROFESIONAL I    | 23,000.00  | 20,683.68       |              |        |                |        |        |            | 20,683.68     |   |    |
| 24 | ASISTENTE PROFESIONAL I    | 18,000.00  | 16,328.65       |              |        |                |        |        |            | 16,328.65     |   |    |
| 25 | ASISTENTE PROFESIONAL II   | 27,000.00  | 23,689.93       |              |        |                |        |        |            | 23,689.93     |   |    |
| 26 | AUDITOR AMBIENTAL I        | 25,856.00  | 22,215.53       |              |        |                |        |        |            | 22,215.53     |   |    |
| 27 | AUDITOR AMBIENTAL I        | 28,959.00  | 24,396.94       |              |        |                |        |        |            | 24,396.94     |   |    |
| 28 | AUDITOR AMBIENTAL I        | 29,253.00  | 25,203.62       |              |        |                |        |        |            | 25,203.62     |   |    |
| 29 | AUDITOR AMBIENTAL I        | 31,918.00  | 26,477.12       |              |        |                |        |        |            | 26,477.12     |   |    |
| 30 | AUDITOR AMBIENTAL II       | 25,289.00  | 21,816.93       |              |        |                |        |        |            | 21,816.93     |   |    |
| 31 | AUDITOR AMBIENTAL II       | 28,071.00  | 23,772.68       |              |        |                |        |        |            | 23,772.68     |   |    |
| 32 | AUDITOR AMBIENTAL II       | 30,000.00  | 25,128.76       |              |        |                |        |        |            | 25,128.76     |   |    |

|    |                         | PAGOS ASOCIADOS |              |           |     |                |        |        |            |        |               |
|----|-------------------------|-----------------|--------------|-----------|-----|----------------|--------|--------|------------|--------|---------------|
| N° | PUESTO                  | 1               | 2            | 3         | 4   | 5              | 6      | 7      | 8          | 9      | 10            |
|    |                         | SALARIO         | SALARIO NETO | GASTOS DE |     | BONIFICACIONES | DECIMO | DECIMO | VACACIONES | HORAS  | TOTAL MENSUAL |
|    |                         | NOMINAL         |              | DIETAS    | REP |                | CUARTO | TERCER |            | EXTRAS |               |
| 33 | AUDITOR DE DENUNCIA I   | 24,378.00       | 21,166.36    |           |     |                |        |        |            |        | 21,166.36     |
| 34 | AUDITOR DE DENUNCIA I   | 23,755.00       | 20,693.82    |           |     |                |        |        |            |        | 20,693.82     |
| 35 | AUDITOR DE DENUNCIA I   | 22,901.00       | 20,046.05    |           |     |                |        |        |            |        | 20,046.05     |
| 36 | AUDITOR DE DENUNCIA I   | 14,300.00       | 13,014.79    |           |     |                |        |        |            |        | 13,014.79     |
| 37 | AUDITOR DE DENUNCIA II  | 25,289.00       | 21,816.93    |           |     |                |        |        |            |        | 21,816.93     |
| 38 | AUDITOR DE DENUNCIA II  | 31,279.00       | 26,027.90    |           |     |                |        |        |            |        | 26,027.90     |
| 39 | AUDITOR DE DENUNCIA II  | 34,496.00       | 28,289.45    |           |     |                |        |        |            |        | 28,289.45     |
| 40 | AUDITOR DE DENUNCIA II  | 25,289.00       | 21,816.93    |           |     |                |        |        |            |        | 21,816.93     |
| 41 | AUDITOR DE DENUNCIA II  | 30,803.00       | 25,693.28    |           |     |                |        |        |            |        | 25,693.28     |
| 42 | AUDITOR DE DENUNCIAS II | 28,000.00       | 23,710.00    |           |     |                |        |        |            |        | 23,710.00     |
| 43 | AUDITOR DE PROYECTOS I  | 31,918.00       | 26,477.12    |           |     |                |        |        |            |        | 26,477.12     |
| 44 | AUDITOR DE PROYECTOS I  | 30,324.00       | 25,356.54    |           |     |                |        |        |            |        | 25,356.54     |
| 45 | AUDITOR DE PROYECTOS I  | 33,369.00       | 27,497.17    |           |     |                |        |        |            |        | 27,497.17     |
| 46 | AUDITOR DE PROYECTOS I  | 30,187.00       | 25,260.23    |           |     |                |        |        |            |        | 25,260.23     |
| 47 | AUDITOR DE PROYECTOS I  | 23,000.00       | 19,899.15    |           |     |                |        |        |            |        | 19,899.15     |
| 48 | AUDITOR DE PROYECTOS I  | 29,105.00       | 24,499.57    |           |     |                |        |        |            |        | 24,499.57     |
| 49 | AUDITOR DE PROYECTOS I  | 37,605.00       | 30,475.07    |           |     |                |        |        |            |        | 30,475.07     |
| 50 | AUDITOR DE PROYECTOS I  | 26,594.00       | 22,734.35    |           |     |                |        |        |            |        | 22,734.35     |
| 51 | AUDITOR DE PROYECTOS I  | 22,000.00       | 19,357.36    |           |     |                |        |        |            |        | 19,357.36     |
| 52 | AUDITOR DE PROYECTOS I  | 32,063.00       | 26,579.06    |           |     |                |        |        |            |        | 26,579.06     |
| 53 | AUDITOR DE PROYECTOS I  | 24,000.00       | 21,850.59    |           |     |                |        |        |            |        | 21,850.59     |
| 54 | AUDITOR DE PROYECTOS I  | 16,500.00       | 15,049.79    |           |     |                |        |        |            |        | 15,049.79     |
| 55 | AUDITOR DE PROYECTOS I  | 24,000.00       | 21,850.59    |           |     |                |        |        |            |        | 21,850.59     |
| 56 | AUDITOR DE PROYECTOS I  | 19,000.00       | 17,362.29    |           |     |                |        |        |            |        | 17,362.29     |
| 57 | AUDITOR DE PROYECTOS I  | 19,965.00       | 17,819.10    |           |     |                |        |        |            |        | 17,819.10     |
| 58 | AUDITOR DE PROYECTOS I  | 24,000.00       | 21,850.59    |           |     |                |        |        |            |        | 21,850.59     |
| 59 | AUDITOR DE PROYECTOS II | 32,903.00       | 27,169.58    |           |     |                |        |        |            |        | 27,169.58     |
| 60 | AUDITOR DE PROYECTOS II | 39,502.00       | 32,408.67    |           |     |                |        |        |            |        | 32,408.67     |
| 61 | AUDITOR DE PROYECTOS II | 34,819.00       | 28,516.52    |           |     |                |        |        |            |        | 28,516.52     |
| 62 | AUDITOR DE PROYECTOS II | 20,000.00       | 18,287.29    |           |     |                |        |        |            |        | 18,287.29     |
| 63 | AUDITOR FORENSE         | 22,990.00       | 20,113.57    |           |     |                |        |        |            |        | 20,113.57     |
| 64 | AUDITOR FORENSE         | 23,100.00       | 20,197.00    |           |     |                |        |        |            |        | 20,197.00     |
| 65 | AUDITOR FORENSE         | 26,620.00       | 22,752.62    |           |     |                |        |        |            |        | 22,752.62     |
| 66 | AUDITOR FORENSE         | 34,353.00       | 28,188.92    |           |     |                |        |        |            |        | 28,188.92     |
| 67 | AUDITOR FORENSE         | 26,279.00       | 22,512.91    |           |     |                |        |        |            |        | 22,512.91     |

|     |                 |              |           | PAGOS ASOCIADOS |        |        |            |       |   |               |           |
|-----|-----------------|--------------|-----------|-----------------|--------|--------|------------|-------|---|---------------|-----------|
|     |                 | 1            | 2         | 3               | 4      | 5      | 6          | 7     | 8 | 9             | 10        |
| N°  | PUESTO          | SALARIO      | GASTOS DE |                 |        | DECIMO | DECIMO     | HORAS |   | TOTAL MENSUAL |           |
|     |                 | SALARIO NETO | DIETAS    | BONIFICACIONES  | CUARTO | TERCER | VACACIONES |       |   |               |           |
|     |                 | NOMINAL      | REP       |                 | MES    | MES    | EXTRAS     |       |   |               |           |
| 68  | AUDITOR FORENSE | 30,467.00    | 25,457.07 |                 |        |        |            |       |   |               | 25,457.07 |
| 69  | AUDITOR FORENSE | 33,288.00    | 27,440.23 |                 |        |        |            |       |   |               | 27,440.23 |
| 70  | AUDITOR FORENSE | 41,623.00    | 33,299.74 |                 |        |        |            |       |   |               | 33,299.74 |
| 71  | AUDITOR FORENSE | 29,204.00    | 24,569.18 |                 |        |        |            |       |   |               | 24,569.18 |
| 72  | AUDITOR FORENSE | 20,900.00    | 18,528.30 |                 |        |        |            |       |   |               | 18,528.30 |
| 73  | AUDITOR FORENSE | 23,890.00    | 20,796.22 |                 |        |        |            |       |   |               | 20,796.22 |
| 74  | AUDITOR I       | 15,000.00    | 13,662.29 |                 |        |        |            |       |   |               | 13,662.29 |
| 75  | AUDITOR I       | 10,317.00    | 9,330.51  |                 |        |        |            |       |   |               | 9,330.51  |
| 76  | AUDITOR I       | 20,856.00    | 18,494.93 |                 |        |        |            |       |   |               | 18,494.93 |
| 77  | AUDITOR I       | 15,972.00    | 14,561.39 |                 |        |        |            |       |   |               | 14,561.39 |
| 78  | AUDITOR I       | 15,000.00    | 13,662.29 |                 |        |        |            |       |   |               | 13,662.29 |
| 79  | AUDITOR I       | 17,000.00    | 15,512.29 |                 |        |        |            |       |   |               | 15,512.29 |
| 80  | AUDITOR I       | 16,500.00    | 15,049.79 |                 |        |        |            |       |   |               | 15,049.79 |
| 81  | AUDITOR I       | 18,000.00    | 16,437.29 |                 |        |        |            |       |   |               | 16,437.29 |
| 82  | AUDITOR I       | 15,972.00    | 14,561.39 |                 |        |        |            |       |   |               | 14,561.39 |
| 83  | AUDITOR I       | 17,303.00    | 15,792.57 |                 |        |        |            |       |   |               | 15,792.57 |
| 84  | AUDITOR I       | 14,908.00    | 13,577.19 |                 |        |        |            |       |   |               | 13,577.19 |
| 85  | AUDITOR I       | 16,000.00    | 14,587.29 |                 |        |        |            |       |   |               | 14,587.29 |
| 86  | AUDITOR I       | 20,478.00    | 18,208.21 |                 |        |        |            |       |   |               | 18,208.21 |
| 87  | AUDITOR I       | 18,201.00    | 16,481.10 |                 |        |        |            |       |   |               | 16,481.10 |
| 88  | AUDITOR I       | 15,000.00    | 13,662.29 |                 |        |        |            |       |   |               | 13,662.29 |
| 89  | AUDITOR I       | 24,378.00    | 21,166.36 |                 |        |        |            |       |   |               | 21,166.36 |
| 90  | AUDITOR I       | 24,378.00    | 21,166.36 |                 |        |        |            |       |   |               | 21,166.36 |
| 91  | AUDITOR I       | 19,206.00    | 17,243.40 |                 |        |        |            |       |   |               | 17,243.40 |
| 92  | AUDITOR I       | 17,000.00    | 15,512.29 |                 |        |        |            |       |   |               | 15,512.29 |
| 93  | AUDITOR I       | 18,000.00    | 16,437.29 |                 |        |        |            |       |   |               | 16,437.29 |
| 94  | AUDITOR I       | 18,700.00    | 16,859.60 |                 |        |        |            |       |   |               | 16,859.60 |
| 95  | AUDITOR I       | 16,000.00    | 14,587.29 |                 |        |        |            |       |   |               | 14,587.29 |
| 96  | AUDITOR I       | 15,000.00    | 13,662.29 |                 |        |        |            |       |   |               | 13,662.29 |
| 97  | AUDITOR I       | 14,520.00    | 13,218.29 |                 |        |        |            |       |   |               | 13,218.29 |
| 98  | AUDITOR I       | 15,000.00    | 13,662.29 |                 |        |        |            |       |   |               | 13,662.29 |
| 99  | AUDITOR I       | 16,500.00    | 15,049.79 |                 |        |        |            |       |   |               | 15,049.79 |
| 100 | AUDITOR I       | 16,500.00    | 15,049.79 |                 |        |        |            |       |   |               | 15,049.79 |
| 101 | AUDITOR I       | 19,500.00    | 17,480.86 |                 |        |        |            |       |   |               | 17,480.86 |
| 102 | AUDITOR I       | 17,643.00    | 16,057.87 |                 |        |        |            |       |   |               | 16,057.87 |

|     |            | PAGOS ASOCIADOS |              |           |     |                |        |        |            |        |               |
|-----|------------|-----------------|--------------|-----------|-----|----------------|--------|--------|------------|--------|---------------|
| N°  | PUESTO     | 1               | 2            | 3         | 4   | 5              | 6      | 7      | 8          | 9      | 10            |
|     |            | SALARIO         | SALARIO NETO | GASTOS DE |     | BONIFICACIONES | DECIMO | DECIMO | VACACIONES | HORAS  | TOTAL MENSUAL |
|     |            | NOMINAL         |              | DIETAS    | REP |                | CUARTO | TERCER |            | EXTRAS |               |
| 103 | AUDITOR I  | 15,173.00       | 13,822.32    |           |     |                |        |        |            |        | 13,822.32     |
| 104 | AUDITOR I  | 15,513.00       | 14,136.82    |           |     |                |        |        |            |        | 14,136.82     |
| 105 | AUDITOR I  | 18,690.00       | 16,852.02    |           |     |                |        |        |            |        | 16,852.02     |
| 106 | AUDITOR I  | 24,378.00       | 21,166.36    |           |     |                |        |        |            |        | 21,166.36     |
| 107 | AUDITOR I  | 17,441.00       | 15,904.64    |           |     |                |        |        |            |        | 15,904.64     |
| 108 | AUDITOR I  | 18,900.00       | 17,147.28    |           |     |                |        |        |            |        | 17,147.28     |
| 109 | AUDITOR I  | 15,000.00       | 13,662.29    |           |     |                |        |        |            |        | 13,662.29     |
| 110 | AUDITOR I  | 15,000.00       | 13,662.29    |           |     |                |        |        |            |        | 13,662.29     |
| 111 | AUDITOR I  | 20,007.00       | 17,817.67    |           |     |                |        |        |            |        | 17,817.67     |
| 112 | AUDITOR I  | 23,166.00       | 20,247.06    |           |     |                |        |        |            |        | 20,247.06     |
| 113 | AUDITOR I  | 15,000.00       | 13,662.29    |           |     |                |        |        |            |        | 13,662.29     |
| 114 | AUDITOR II | 16,000.00       | 14,587.29    |           |     |                |        |        |            |        | 14,587.29     |
| 115 | AUDITOR II | 25,000.00       | 21,554.90    |           |     |                |        |        |            |        | 21,554.90     |
| 116 | AUDITOR II | 27,213.00       | 23,766.71    |           |     |                |        |        |            |        | 23,766.71     |
| 117 | AUDITOR II | 25,116.00       | 21,695.31    |           |     |                |        |        |            |        | 21,695.31     |
| 118 | AUDITOR II | 26,704.00       | 22,811.68    |           |     |                |        |        |            |        | 22,811.68     |
| 119 | AUDITOR II | 24,400.00       | 21,183.05    |           |     |                |        |        |            |        | 21,183.05     |
| 120 | AUDITOR II | 18,770.00       | 16,912.70    |           |     |                |        |        |            |        | 16,912.70     |
| 121 | AUDITOR II | 22,683.00       | 19,825.21    |           |     |                |        |        |            |        | 19,825.21     |
| 122 | AUDITOR II | 28,071.00       | 23,772.68    |           |     |                |        |        |            |        | 23,772.68     |
| 123 | AUDITOR II | 15,730.00       | 14,337.54    |           |     |                |        |        |            |        | 14,337.54     |
| 124 | AUDITOR II | 19,206.00       | 17,243.40    |           |     |                |        |        |            |        | 17,243.40     |
| 125 | AUDITOR II | 21,902.00       | 19,863.61    |           |     |                |        |        |            |        | 19,863.61     |
| 126 | AUDITOR II | 25,000.00       | 21,613.76    |           |     |                |        |        |            |        | 21,613.76     |
| 127 | AUDITOR II | 21,945.00       | 19,219.18    |           |     |                |        |        |            |        | 19,219.18     |
| 128 | AUDITOR II | 24,378.00       | 21,166.36    |           |     |                |        |        |            |        | 21,166.36     |
| 129 | AUDITOR II | 26,532.00       | 23,250.17    |           |     |                |        |        |            |        | 23,250.17     |
| 130 | AUDITOR II | 20,365.00       | 18,122.50    |           |     |                |        |        |            |        | 18,122.50     |
| 131 | AUDITOR II | 19,902.00       | 17,771.32    |           |     |                |        |        |            |        | 17,771.32     |
| 132 | AUDITOR II | 24,604.00       | 21,236.03    |           |     |                |        |        |            |        | 21,236.03     |
| 133 | AUDITOR II | 17,182.00       | 15,680.64    |           |     |                |        |        |            |        | 15,680.64     |
| 134 | AUDITOR II | 23,199.00       | 20,272.10    |           |     |                |        |        |            |        | 20,272.10     |
| 135 | AUDITOR II | 21,572.00       | 19,488.01    |           |     |                |        |        |            |        | 19,488.01     |
| 136 | AUDITOR II | 17,303.00       | 15,792.57    |           |     |                |        |        |            |        | 15,792.57     |
| 137 | AUDITOR II | 26,003.00       | 22,318.88    |           |     |                |        |        |            |        | 22,318.88     |

|     |             | PAGOS ASOCIADOS |              |           |     |                |        |        |            |        |               |
|-----|-------------|-----------------|--------------|-----------|-----|----------------|--------|--------|------------|--------|---------------|
| N°  | PUESTO      | 1               | 2            | 3         | 4   | 5              | 6      | 7      | 8          | 9      | 10            |
|     |             | SALARIO         | SALARIO NETO | GASTOS DE |     | BONIFICACIONES | DECIMO | DECIMO | VACACIONES | HORAS  | TOTAL MENSUAL |
|     |             | NOMINAL         |              | DIETAS    | REP |                | CUARTO | TERCER |            | EXTRAS |               |
| 138 | AUDITOR II  | 17,000.00       | 15,512.29    |           |     |                |        |        |            |        | 15,512.29     |
| 139 | AUDITOR II  | 21,680.00       | 19,119.93    |           |     |                |        |        |            |        | 19,119.93     |
| 140 | AUDITOR II  | 22,162.00       | 19,485.53    |           |     |                |        |        |            |        | 19,485.53     |
| 141 | AUDITOR II  | 30,516.00       | 25,491.51    |           |     |                |        |        |            |        | 25,491.51     |
| 142 | AUDITOR II  | 19,206.00       | 17,243.40    |           |     |                |        |        |            |        | 17,243.40     |
| 143 | AUDITOR II  | 21,127.00       | 18,700.49    |           |     |                |        |        |            |        | 18,700.49     |
| 144 | AUDITOR II  | 14,000.00       | 12,737.29    |           |     |                |        |        |            |        | 12,737.29     |
| 145 | AUDITOR II  | 24,635.00       | 21,357.17    |           |     |                |        |        |            |        | 21,357.17     |
| 146 | AUDITOR II  | 15,657.00       | 14,270.01    |           |     |                |        |        |            |        | 14,270.01     |
| 147 | AUDITOR II  | 22,458.00       | 19,710.04    |           |     |                |        |        |            |        | 19,710.04     |
| 148 | AUDITOR II  | 29,351.00       | 24,672.52    |           |     |                |        |        |            |        | 24,672.52     |
| 149 | AUDITOR II  | 19,502.00       | 17,467.92    |           |     |                |        |        |            |        | 17,467.92     |
| 150 | AUDITOR II  | 21,555.00       | 19,455.82    |           |     |                |        |        |            |        | 19,455.82     |
| 151 | AUDITOR II  | 20,770.00       | 18,213.86    |           |     |                |        |        |            |        | 18,213.86     |
| 152 | AUDITOR II  | 22,604.00       | 19,820.78    |           |     |                |        |        |            |        | 19,820.78     |
| 153 | AUDITOR II  | 23,958.00       | 20,847.79    |           |     |                |        |        |            |        | 20,847.79     |
| 154 | AUDITOR III | 28,071.00       | 23,772.68    |           |     |                |        |        |            |        | 23,772.68     |
| 155 | AUDITOR III | 26,279.00       | 22,512.91    |           |     |                |        |        |            |        | 22,512.91     |
| 156 | AUDITOR III | 25,289.00       | 21,816.93    |           |     |                |        |        |            |        | 21,816.93     |
| 157 | AUDITOR III | 19,965.00       | 17,819.10    |           |     |                |        |        |            |        | 17,819.10     |
| 158 | AUDITOR III | 24,162.00       | 20,900.78    |           |     |                |        |        |            |        | 20,900.78     |
| 159 | AUDITOR III | 16,300.00       | 14,864.79    |           |     |                |        |        |            |        | 14,864.79     |
| 160 | AUDITOR III | 24,206.00       | 20,924.90    |           |     |                |        |        |            |        | 20,924.90     |
| 161 | AUDITOR III | 25,289.00       | 21,816.93    |           |     |                |        |        |            |        | 21,816.93     |
| 162 | AUDITOR III | 20,570.00       | 18,278.00    |           |     |                |        |        |            |        | 18,278.00     |
| 163 | AUDITOR III | 16,940.00       | 15,456.79    |           |     |                |        |        |            |        | 15,456.79     |
| 164 | AUDITOR III | 25,289.00       | 21,816.93    |           |     |                |        |        |            |        | 21,816.93     |
| 165 | AUDITOR III | 27,503.00       | 23,373.38    |           |     |                |        |        |            |        | 23,373.38     |
| 166 | AUDITOR III | 31,392.00       | 26,107.34    |           |     |                |        |        |            |        | 26,107.34     |
| 167 | AUDITOR III | 24,901.00       | 21,507.55    |           |     |                |        |        |            |        | 21,507.55     |
| 168 | AUDITOR III | 33,140.00       | 27,936.18    |           |     |                |        |        |            |        | 27,936.18     |
| 169 | AUDITOR III | 19,303.00       | 17,222.64    |           |     |                |        |        |            |        | 17,222.64     |
| 170 | AUDITOR III | 34,220.00       | 28,095.42    |           |     |                |        |        |            |        | 28,095.42     |
| 171 | AUDITOR III | 25,289.00       | 21,816.93    |           |     |                |        |        |            |        | 21,816.93     |
| 172 | AUDITOR III | 35,430.00       | 28,946.05    |           |     |                |        |        |            |        | 28,946.05     |

|     |                                        |              |           | PAGOS ASOCIADOS |        |        |            |       |   |               |           |
|-----|----------------------------------------|--------------|-----------|-----------------|--------|--------|------------|-------|---|---------------|-----------|
|     |                                        | 1            | 2         | 3               | 4      | 5      | 6          | 7     | 8 | 9             | 10        |
| Nº  | PUESTO                                 | SALARIO      | GASTOS DE |                 |        | DECIMO | DECIMO     | HORAS |   | TOTAL MENSUAL |           |
|     |                                        | SALARIO NETO | DIETAS    | BONIFICACIONES  | CUARTO | TERCER | VACACIONES |       |   |               |           |
|     |                                        | NOMINAL      | REP       |                 | MES    | MES    | EXTRAS     |       |   |               |           |
| 173 | AUDITOR III                            | 36,038.00    | 29,373.48 |                 |        |        |            |       |   |               | 29,373.48 |
| 174 | AUDITOR III                            | 29,548.00    | 24,811.01 |                 |        |        |            |       |   |               | 24,811.01 |
| 175 | AUDITOR III                            | 30,923.00    | 25,777.64 |                 |        |        |            |       |   |               | 25,777.64 |
| 176 | AUDITOR III                            | 27,289.00    | 23,087.26 |                 |        |        |            |       |   |               | 23,087.26 |
| 177 | AUDITOR III                            | 33,843.00    | 27,830.40 |                 |        |        |            |       |   |               | 27,830.40 |
| 178 | AUDITOR III                            | 34,220.00    | 28,095.42 |                 |        |        |            |       |   |               | 28,095.42 |
| 179 | AUDITOR III                            | 27,628.00    | 23,461.25 |                 |        |        |            |       |   |               | 23,461.25 |
| 180 | AUDITOR INTERNO                        | 96,706.00    | 69,157.44 |                 |        |        |            |       |   |               | 69,157.44 |
| 181 | AUDITOR REGIONAL I                     | 20,000.00    | 17,955.98 |                 |        |        |            |       |   |               | 17,955.98 |
| 182 | AUDITOR REGIONAL I                     | 16,055.00    | 14,638.17 |                 |        |        |            |       |   |               | 14,638.17 |
| 183 | AUDITOR REGIONAL I                     | 19,000.00    | 17,362.29 |                 |        |        |            |       |   |               | 17,362.29 |
| 184 | AUDITOR REGIONAL II                    | 26,003.00    | 22,318.88 |                 |        |        |            |       |   |               | 22,318.88 |
| 185 | AUDITOR REGIONAL II                    | 25,596.00    | 22,032.75 |                 |        |        |            |       |   |               | 22,032.75 |
| 186 | AUXILIAR DE ADMINISTRACIÓN DE PERSONAL | 17,461.00    | 15,919.81 |                 |        |        |            |       |   |               | 15,919.81 |
| 187 | AUXILIAR DE ADMINISTRACIÓN DE PERSONAL | 26,173.00    | 22,336.63 |                 |        |        |            |       |   |               | 22,336.63 |
| 188 | AUXILIAR DE ADMINISTRACIÓN DE PERSONAL | 23,051.00    | 20,124.16 |                 |        |        |            |       |   |               | 20,124.16 |
| 189 | AUXILIAR DE ADMINISTRACIÓN DE PERSONAL | 22,928.00    | 20,516.54 |                 |        |        |            |       |   |               | 20,516.54 |
| 190 | AUXILIAR DE ADMINISTRACIÓN DE PERSONAL | 24,936.00    | 21,572.81 |                 |        |        |            |       |   |               | 21,572.81 |
| 191 | AUXILIAR DE ADMINISTRACIÓN DE PERSONAL | 20,020.00    | 17,860.82 |                 |        |        |            |       |   |               | 17,860.82 |
| 192 | AUXILIAR DE ADMINISTRACIÓN I           | 16,500.00    | 15,049.79 |                 |        |        |            |       |   |               | 15,049.79 |
| 193 | AUXILIAR DE ADMINISTRACIÓN I           | 17,303.00    | 15,792.57 |                 |        |        |            |       |   |               | 15,792.57 |
| 194 | AUXILIAR DE ADMINISTRACIÓN I           | 22,069.00    | 19,414.98 |                 |        |        |            |       |   |               | 19,414.98 |
| 195 | AUXILIAR DE ADMINISTRACIÓN I           | 18,468.00    | 16,683.63 |                 |        |        |            |       |   |               | 16,683.63 |
| 196 | AUXILIAR DE ADMINISTRACIÓN I           | 16,251.00    | 14,819.47 |                 |        |        |            |       |   |               | 14,819.47 |
| 197 | AUXILIAR DE ADMINISTRACIÓN I           | 15,291.00    | 13,931.47 |                 |        |        |            |       |   |               | 13,931.47 |
| 198 | AUXILIAR DE ADMINISTRACIÓN I           | 13,657.00    | 12,420.01 |                 |        |        |            |       |   |               | 12,420.01 |
| 199 | AUXILIAR DE ADMINISTRACIÓN I           | 15,000.00    | 13,662.29 |                 |        |        |            |       |   |               | 13,662.29 |
| 200 | AUXILIAR DE ADMINISTRACIÓN I           | 10,317.00    | 9,330.51  |                 |        |        |            |       |   |               | 9,330.51  |
| 201 | AUXILIAR DE ADMINISTRACIÓN I           | 12,100.00    | 10,979.79 |                 |        |        |            |       |   |               | 10,979.79 |
| 202 | AUXILIAR DE ADMINISTRACIÓN I           | 15,000.00    | 13,662.29 |                 |        |        |            |       |   |               | 13,662.29 |
| 203 | AUXILIAR DE ADMINISTRACIÓN I           | 19,694.00    | 17,613.55 |                 |        |        |            |       |   |               | 17,613.55 |
| 204 | AUXILIAR DE ADMINISTRACIÓN I           | 16,770.00    | 15,299.54 |                 |        |        |            |       |   |               | 15,299.54 |
| 205 | AUXILIAR DE ADMINISTRACIÓN I           | 11,979.00    | 10,867.87 |                 |        |        |            |       |   |               | 10,867.87 |
| 206 | AUXILIAR DE ADMINISTRACIÓN I           | 15,173.00    | 13,822.32 |                 |        |        |            |       |   |               | 13,822.32 |
| 207 | AUXILIAR DE ADMINISTRACIÓN I           | 14,642.00    | 13,331.14 |                 |        |        |            |       |   |               | 13,331.14 |

|     |                                 |              |           | PAGOS ASOCIADOS |        |        |            |        |   |               |           |
|-----|---------------------------------|--------------|-----------|-----------------|--------|--------|------------|--------|---|---------------|-----------|
|     |                                 | 1            | 2         | 3               | 4      | 5      | 6          | 7      | 8 | 9             | 10        |
| Nº  | PUESTO                          | SALARIO      | GASTOS DE |                 |        | DECIMO | DECIMO     | HORAS  |   | TOTAL MENSUAL |           |
|     |                                 | SALARIO NETO | DIETAS    | BONIFICACIONES  | CUARTO | TERCER | VACACIONES | EXTRAS |   |               |           |
|     |                                 |              |           |                 | REP    | MES    | MES        |        |   |               |           |
| 208 | AUXILIAR DE ADMINISTRACIÓN I    | 11,000.00    | 9,962.29  |                 |        |        |            |        |   |               | 9,962.29  |
| 209 | AUXILIAR DE ADMINISTRACIÓN II   | 17,770.00    | 16,199.47 |                 |        |        |            |        |   |               | 16,199.47 |
| 210 | AUXILIAR DE ADMINISTRACIÓN II   | 32,903.00    | 27,169.58 |                 |        |        |            |        |   |               | 27,169.58 |
| 211 | AUXILIAR DE ADMINISTRACIÓN II   | 17,729.00    | 16,123.09 |                 |        |        |            |        |   |               | 16,123.09 |
| 212 | AUXILIAR DE ADMINISTRACIÓN II   | 26,341.00    | 22,556.48 |                 |        |        |            |        |   |               | 22,556.48 |
| 213 | AUXILIAR DE ADMINISTRACIÓN II   | 17,729.00    | 17,427.47 |                 |        |        |            |        |   |               | 17,427.47 |
| 214 | AUXILIAR DE ADMINISTRACIÓN II   | 24,094.00    | 20,950.95 |                 |        |        |            |        |   |               | 20,950.95 |
| 215 | AUXILIAR DE ADMINISTRACIÓN II   | 15,987.00    | 14,575.26 |                 |        |        |            |        |   |               | 14,575.26 |
| 216 | AUXILIAR DE ADMINISTRACIÓN II   | 15,000.00    | 13,662.29 |                 |        |        |            |        |   |               | 13,662.29 |
| 217 | AUXILIAR DE ENFERMERÍA          | 17,068.00    | 15,575.19 |                 |        |        |            |        |   |               | 15,575.19 |
| 218 | AUXILIAR DE FISCALIZACIÓN       | 22,751.00    | 19,932.29 |                 |        |        |            |        |   |               | 19,932.29 |
| 219 | AUXILIAR DE INFORMÁTICA         | 21,251.00    | 18,794.54 |                 |        |        |            |        |   |               | 18,794.54 |
| 220 | AUXILIAR DE INFORMÁTICA         | 20,675.00    | 18,357.64 |                 |        |        |            |        |   |               | 18,357.64 |
| 221 | AUXILIAR DE PROTOCOLO           | 18,634.00    | 16,809.54 |                 |        |        |            |        |   |               | 16,809.54 |
| 222 | AUXILIAR DE SECRETARIA GENERAL  | 16,500.00    | 15,049.79 |                 |        |        |            |        |   |               | 15,049.79 |
| 223 | AUXILIAR DE SECRETARIA GENERAL  | 21,940.00    | 19,317.14 |                 |        |        |            |        |   |               | 19,317.14 |
| 224 | AUXILIAR DE SECRETARIA GENERAL  | 22,990.00    | 20,113.57 |                 |        |        |            |        |   |               | 20,113.57 |
| 225 | AUXILIAR DE SECRETARIA GENERAL  | 12,000.00    | 10,887.29 |                 |        |        |            |        |   |               | 10,887.29 |
| 226 | AUXILIAR DE SECRETARIA GENERAL  | 16,500.00    | 15,049.79 |                 |        |        |            |        |   |               | 15,049.79 |
| 227 | AUXILIAR DE SECRETARIA GENERAL  | 12,000.00    | 10,887.29 |                 |        |        |            |        |   |               | 10,887.29 |
| 228 | AUXILIAR DE SECRETARIA GENERAL  | 17,723.00    | 16,118.55 |                 |        |        |            |        |   |               | 16,118.55 |
| 229 | AUXILIAR DE SECRETARIA GENERAL  | 13,000.00    | 11,812.29 |                 |        |        |            |        |   |               | 11,812.29 |
| 230 | AUXILIAR DE SECRETARIA GENERAL  | 17,729.00    | 16,123.09 |                 |        |        |            |        |   |               | 16,123.09 |
| 231 | AUXILIAR DE SECRETARIA GENERAL  | 16,500.00    | 15,049.79 |                 |        |        |            |        |   |               | 15,049.79 |
| 232 | AUXILIAR DE SECRETARIA GENERAL  | 16,500.00    | 15,049.79 |                 |        |        |            |        |   |               | 15,049.79 |
| 233 | AUXILIAR DE SECRETARIA GENERAL  | 16,500.00    | 15,049.79 |                 |        |        |            |        |   |               | 15,049.79 |
| 234 | AUXILIAR DE SECRETARIA GENERAL  | 16,500.00    | 15,049.79 |                 |        |        |            |        |   |               | 15,049.79 |
| 235 | AUXILIAR DE SECRETARIA GENERAL  | 16,500.00    | 15,049.79 |                 |        |        |            |        |   |               | 15,049.79 |
| 236 | AUXILIAR DE SERVICIOS GENERALES | 16,321.00    | 14,884.21 |                 |        |        |            |        |   |               | 14,884.21 |
| 237 | AUXILIAR DE SERVICIOS GENERALES | 13,925.00    | 12,667.91 |                 |        |        |            |        |   |               | 12,667.91 |
| 238 | AUXILIAR DE SERVICIOS GENERALES | 11,988.00    | 10,876.19 |                 |        |        |            |        |   |               | 10,876.19 |
| 239 | AUXILIAR DE SERVICIOS GENERALES | 13,543.00    | 12,314.57 |                 |        |        |            |        |   |               | 12,314.57 |
| 240 | AUXILIAR DE SERVICIOS GENERALES | 10,317.00    | 10,015.47 |                 |        |        |            |        |   |               | 10,015.47 |
| 241 | AUXILIAR DE SERVICIOS GENERALES | 16,392.00    | 14,949.89 |                 |        |        |            |        |   |               | 14,949.89 |
| 242 | AUXILIAR DE SERVICIOS GENERALES | 15,061.00    | 13,718.71 |                 |        |        |            |        |   |               | 13,718.71 |

|     |                                 |              |           | PAGOS ASOCIADOS |         |        |            |        |     |       |               |
|-----|---------------------------------|--------------|-----------|-----------------|---------|--------|------------|--------|-----|-------|---------------|
|     |                                 | 1            | 2         | 3               | 4       | 5      | 6          | 7      | 8   | 9     | 10            |
| N°  | PUESTO                          | SALARIO      | GASTOS DE |                 |         | DECIMO | DECIMO     |        |     | HORAS | TOTAL MENSUAL |
|     |                                 | SALARIO NETO | DIETAS    | BONIFICACIONES  | CUARTO  | TERCER | VACACIONES | EXTRAS |     |       |               |
|     |                                 |              |           |                 | NOMINAL | REP    | MES        |        | MES |       |               |
| 243 | AUXILIAR DE SERVICIOS GENERALES | 13,838.00    | 12,587.44 |                 |         |        |            |        |     |       | 12,587.44     |
| 244 | AUXILIAR DE VERIFICACIÓN        | 14,951.00    | 13,616.97 |                 |         |        |            |        |     |       | 13,616.97     |
| 245 | AUXILIAR DE VERIFICACIÓN        | 15,000.00    | 13,662.29 |                 |         |        |            |        |     |       | 13,662.29     |
| 246 | CONSERJE/ ASEADOR               | 10,317.00    | 9,330.51  |                 |         |        |            |        |     |       | 9,330.51      |
| 247 | CONSERJE/ ASEADOR               | 14,170.00    | 12,894.54 |                 |         |        |            |        |     |       | 12,894.54     |
| 248 | CONSERJE/ ASEADOR               | 12,419.00    | 11,274.87 |                 |         |        |            |        |     |       | 11,274.87     |
| 249 | CONSERJE/ ASEADOR               | 10,317.00    | 9,330.51  |                 |         |        |            |        |     |       | 9,330.51      |
| 250 | CONSERJE/ ASEADOR               | 15,695.00    | 14,305.17 |                 |         |        |            |        |     |       | 14,305.17     |
| 251 | CONSERJE/ ASEADOR               | 12,216.00    | 11,087.09 |                 |         |        |            |        |     |       | 11,087.09     |
| 252 | CONSERJE/ ASEADOR               | 10,317.00    | 9,330.51  |                 |         |        |            |        |     |       | 9,330.51      |
| 253 | CONSERJE/ ASEADOR               | 13,000.00    | 11,812.29 |                 |         |        |            |        |     |       | 11,812.29     |
| 254 | CONSERJE/ ASEADOR               | 11,988.00    | 10,876.19 |                 |         |        |            |        |     |       | 10,876.19     |
| 255 | CONSERJE/ ASEADOR               | 12,973.00    | 11,787.31 |                 |         |        |            |        |     |       | 11,787.31     |
| 256 | CONSERJE/ ASEADOR               | 13,366.00    | 12,150.84 |                 |         |        |            |        |     |       | 12,150.84     |
| 257 | CONSERJE/ ASEADOR               | 11,314.00    | 10,252.74 |                 |         |        |            |        |     |       | 10,252.74     |
| 258 | CONSERJE/ ASEADOR               | 10,317.00    | 9,330.51  |                 |         |        |            |        |     |       | 9,330.51      |
| 259 | CONSERJE/ ASEADOR               | 11,095.00    | 10,050.17 |                 |         |        |            |        |     |       | 10,050.17     |
| 260 | CONSERJE/ ASEADOR               | 14,226.00    | 12,946.34 |                 |         |        |            |        |     |       | 12,946.34     |
| 261 | CONSERJE/ ASEADOR               | 12,370.00    | 11,229.54 |                 |         |        |            |        |     |       | 11,229.54     |
| 262 | CONSERJE/ ASEADOR               | 10,317.00    | 10,015.47 |                 |         |        |            |        |     |       | 10,015.47     |
| 263 | CONSERJE/ ASEADOR               | 13,164.00    | 11,963.99 |                 |         |        |            |        |     |       | 11,963.99     |
| 264 | CONSERJE/ ASEADOR               | 12,026.00    | 10,911.34 |                 |         |        |            |        |     |       | 10,911.34     |
| 265 | CONSERJE/ ASEADOR               | 11,403.00    | 10,335.07 |                 |         |        |            |        |     |       | 10,335.07     |
| 266 | CONSERJE/ ASEADOR               | 10,317.00    | 9,330.51  |                 |         |        |            |        |     |       | 9,330.51      |
| 267 | CONSERJE/ ASEADOR               | 12,216.00    | 11,087.09 |                 |         |        |            |        |     |       | 11,087.09     |
| 268 | CONSERJE/ ASEADOR               | 15,170.00    | 13,819.54 |                 |         |        |            |        |     |       | 13,819.54     |
| 269 | CONSERJE/ ASEADOR               | 11,120.00    | 10,073.29 |                 |         |        |            |        |     |       | 10,073.29     |
| 270 | DIRECTOR I                      | 88,037.00    | 64,171.47 |                 |         |        |            |        |     |       | 64,171.47     |
| 271 | DIRECTOR I                      | 85,382.00    | 62,298.22 |                 |         |        |            |        |     |       | 62,298.22     |
| 272 | DIRECTOR II                     | 96,841.00    | 69,953.52 |                 |         |        |            |        |     |       | 69,953.52     |
| 273 | DIRECTOR II                     | 101,033.00   | 72,678.32 |                 |         |        |            |        |     |       | 72,678.32     |
| 274 | DIRECTOR II                     | 71,874.00    | 53,482.09 |                 |         |        |            |        |     |       | 53,482.09     |
| 275 | DIRECTOR II                     | 77,759.00    | 60,958.60 |                 |         |        |            |        |     |       | 60,958.60     |
| 276 | DIRECTOR II                     | 78,500.00    | 57,772.43 |                 |         |        |            |        |     |       | 57,772.43     |
| 277 | DIRECTOR II                     | 77,200.00    | 56,826.62 |                 |         |        |            |        |     |       | 56,826.62     |

|     |                             | PAGOS ASOCIADOS |              |           |     |                |        |        |            |        |               |
|-----|-----------------------------|-----------------|--------------|-----------|-----|----------------|--------|--------|------------|--------|---------------|
| N°  | PUESTO                      | 1               | 2            | 3         | 4   | 5              | 6      | 7      | 8          | 9      | 10            |
|     |                             | SALARIO         | SALARIO NETO | GASTOS DE |     | BONIFICACIONES | DECIMO | DECIMO | VACACIONES | HORAS  | TOTAL MENSUAL |
|     |                             | NOMINAL         |              | DIETAS    | REP |                | CUARTO | TERCER |            | EXTRAS |               |
| 278 | DIRECTOR II                 | 80,481.00       | 58,956.01    |           |     |                |        |        |            |        | 58,956.01     |
| 279 | DIRECTOR II                 | 77,759.00       | 57,292.64    |           |     |                |        |        |            |        | 57,292.64     |
| 280 | DIRECTOR II                 | 105,582.00      | 74,724.06    |           |     |                |        |        |            |        | 74,724.06     |
| 281 | ESPECIALISTA EN SISTEMAS I  | 18,000.00       | 16,437.29    |           |     |                |        |        |            |        | 16,437.29     |
| 282 | ESPECIALISTA EN SISTEMAS I  | 20,237.00       | 18,860.66    |           |     |                |        |        |            |        | 18,860.66     |
| 283 | ESPECIALISTA EN SISTEMAS II | 18,000.00       | 16,328.65    |           |     |                |        |        |            |        | 16,328.65     |
| 284 | ESPECIALISTA EN SISTEMAS II | 17,000.00       | 15,512.29    |           |     |                |        |        |            |        | 15,512.29     |
| 285 | GERENTE I                   | 60,000.00       | 45,781.70    |           |     |                |        |        |            |        | 45,781.70     |
| 286 | GERENTE II                  | 60,000.00       | 43,875.43    |           |     |                |        |        |            |        | 43,875.43     |
| 287 | GERENTE II                  | 80,000.00       | 58,628.05    |           |     |                |        |        |            |        | 58,628.05     |
| 288 | GERENTE II                  | 62,000.00       | 47,007.74    |           |     |                |        |        |            |        | 47,007.74     |
| 289 | GERENTE II                  | 50,000.00       | 39,188.76    |           |     |                |        |        |            |        | 39,188.76     |
| 290 | GERENTE II                  | 70,000.00       | 52,268.68    |           |     |                |        |        |            |        | 52,268.68     |
| 291 | GUARDIA DE SEGURIDAD        | 13,746.00       | 12,502.34    |           |     |                |        |        |            |        | 12,502.34     |
| 292 | GUARDIA DE SEGURIDAD        | 13,746.00       | 13,444.47    |           |     |                |        |        |            |        | 13,444.47     |
| 293 | JEFE ADJUNTO III            | 40,000.00       | 32,158.76    |           |     |                |        |        |            |        | 32,158.76     |
| 294 | JEFE ADJUNTO III            | 53,000.00       | 41,001.76    |           |     |                |        |        |            |        | 41,001.76     |
| 295 | JEFE ADJUNTO III            | 45,000.00       | 38,468.36    |           |     |                |        |        |            |        | 38,468.36     |
| 296 | JEFE ADJUNTO III            | 45,000.00       | 35,673.76    |           |     |                |        |        |            |        | 35,673.76     |
| 297 | JEFE DE AREA                | 28,664.00       | 24,464.52    |           |     |                |        |        |            |        | 24,464.52     |
| 298 | JEFE DE AREA                | 50,000.00       | 39,188.76    |           |     |                |        |        |            |        | 39,188.76     |
| 299 | JEFE DE DEPARTAMENTO II     | 63,172.00       | 48,597.55    |           |     |                |        |        |            |        | 48,597.55     |
| 300 | JEFE DE DEPARTAMENTO II     | 50,863.00       | 39,795.46    |           |     |                |        |        |            |        | 39,795.46     |
| 301 | JEFE DE DEPARTAMENTO II     | 58,664.00       | 44,928.62    |           |     |                |        |        |            |        | 44,928.62     |
| 302 | JEFE DE DEPARTAMENTO II     | 68,094.00       | 51,034.54    |           |     |                |        |        |            |        | 51,034.54     |
| 303 | JEFE DE DEPARTAMENTO II     | 45,161.00       | 35,786.94    |           |     |                |        |        |            |        | 35,786.94     |
| 304 | JEFE DE DEPARTAMENTO II     | 40,622.00       | 32,900.69    |           |     |                |        |        |            |        | 32,900.69     |
| 305 | JEFE DE DEPARTAMENTO II     | 53,824.00       | 41,794.72    |           |     |                |        |        |            |        | 41,794.72     |
| 306 | JEFE DE DEPARTAMENTO II     | 56,901.00       | 43,787.07    |           |     |                |        |        |            |        | 43,787.07     |
| 307 | JEFE DE DEPARTAMENTO II     | 43,524.00       | 34,636.14    |           |     |                |        |        |            |        | 34,636.14     |
| 308 | JEFE DE DEPARTAMENTO II     | 35,937.00       | 29,302.47    |           |     |                |        |        |            |        | 29,302.47     |
| 309 | JEFE DE DEPARTAMENTO II     | 49,668.00       | 38,955.37    |           |     |                |        |        |            |        | 38,955.37     |
| 310 | JEFE DE DEPARTAMENTO II     | 43,524.00       | 34,636.14    |           |     |                |        |        |            |        | 34,636.14     |
| 311 | JEFE DE DEPARTAMENTO III    | 68,676.00       | 51,411.39    |           |     |                |        |        |            |        | 51,411.39     |
| 312 | JEFE DE DEPARTAMENTO III    | 75,772.00       | 56,756.05    |           |     |                |        |        |            |        | 56,756.05     |

|     |                          |              |            | PAGOS ASOCIADOS |           |        |            |        |     |       |               |
|-----|--------------------------|--------------|------------|-----------------|-----------|--------|------------|--------|-----|-------|---------------|
|     |                          | 1            | 2          | 3               | 4         | 5      | 6          | 7      | 8   | 9     | 10            |
| N°  | PUESTO                   | SALARIO      | GASTOS DE  |                 |           | DECIMO | DECIMO     |        |     | HORAS | TOTAL MENSUAL |
|     |                          | SALARIO NETO | DIETAS     | BONIFICACIONES  | CUARTO    | TERCER | VACACIONES | EXTRAS |     |       |               |
|     |                          |              |            |                 | NOMINAL   | REP    | MES        |        | MES |       |               |
| 313 | JEFE DE DEPARTAMENTO III | 57,743.00    | 45,832.27  |                 |           |        |            |        |     |       | 45,832.27     |
| 314 | JEFE DE DEPARTAMENTO III | 64,687.00    | 48,828.52  |                 |           |        |            |        |     |       | 48,828.52     |
| 315 | JEFE DE DEPARTAMENTO III | 57,168.00    | 43,959.96  |                 |           |        |            |        |     |       | 43,959.96     |
| 316 | JEFE DE DEPARTAMENTO III | 66,717.00    | 50,142.94  |                 |           |        |            |        |     |       | 50,142.94     |
| 317 | JEFE DE DEPARTAMENTO III | 43,524.00    | 34,636.14  |                 |           |        |            |        |     |       | 34,636.14     |
| 318 | JEFE DE DEPARTAMENTO III | 66,717.00    | 50,142.94  |                 |           |        |            |        |     |       | 50,142.94     |
| 319 | JEFE DE PLANILLA         | 51,957.00    | 40,367.19  |                 |           |        |            |        |     |       | 40,367.19     |
| 320 | JEFE DE UNIDAD           | 64,503.00    | 48,709.37  |                 |           |        |            |        |     |       | 48,709.37     |
| 321 | JEFE DE UNIDAD           | 43,524.00    | 34,636.14  |                 |           |        |            |        |     |       | 34,636.14     |
| 322 | JEFE DE UNIDAD           | 52,691.00    | 40,883.20  |                 |           |        |            |        |     |       | 40,883.20     |
| 323 | JEFE DE UNIDAD           | 40,739.00    | 32,678.29  |                 |           |        |            |        |     |       | 32,678.29     |
| 324 | JEFE DE UNIDAD           | 30,324.00    | 25,356.54  |                 |           |        |            |        |     |       | 25,356.54     |
| 325 | JEFE DE UNIDAD           | 43,527.00    | 35,238.25  |                 |           |        |            |        |     |       | 35,238.25     |
| 326 | JEFE DE UNIDAD           | 34,471.00    | 28,271.88  |                 |           |        |            |        |     |       | 28,271.88     |
| 327 | JEFE DE UNIDAD           | 39,354.00    | 31,704.63  |                 |           |        |            |        |     |       | 31,704.63     |
| 328 | JEFE DE UNIDAD           | 40,739.00    | 37,470.87  |                 |           |        |            |        |     |       | 37,470.87     |
| 329 | JEFE DE UNIDAD           | 30,613.00    | 25,559.70  |                 |           |        |            |        |     |       | 25,559.70     |
| 330 | JEFE DE UNIDAD           | 36,270.00    | 29,536.57  |                 |           |        |            |        |     |       | 29,536.57     |
| 331 | JEFE DE UNIDAD           | 34,606.00    | 28,366.78  |                 |           |        |            |        |     |       | 28,366.78     |
| 332 | JEFE DE UNIDAD           | 35,255.00    | 28,823.03  |                 |           |        |            |        |     |       | 28,823.03     |
| 333 | MAGISTRADO               | 166,375.00   | 118,992.29 |                 | 35,000.00 |        |            |        |     |       | 153,992.29    |
| 334 | MAGISTRADO               | 166,375.00   | 119,142.29 |                 | 35,000.00 |        |            |        |     |       | 154,142.29    |
| 335 | MAGISTRADO               | 166,375.00   | 118,342.29 |                 | 35,000.00 |        |            |        |     |       | 153,342.29    |
| 336 | MÉDICO                   | 60,949.00    | 46,408.15  |                 |           |        |            |        |     |       | 46,408.15     |
| 337 | MENSAJERO/ COTIZADOR     | 13,310.00    | 12,099.04  |                 |           |        |            |        |     |       | 12,099.04     |
| 338 | MENSAJERO/ COTIZADOR     | 12,500.00    | 11,349.79  |                 |           |        |            |        |     |       | 11,349.79     |
| 339 | MENSAJERO/ COTIZADOR     | 13,200.00    | 11,997.29  |                 |           |        |            |        |     |       | 11,997.29     |
| 340 | MENSAJERO/ COTIZADOR     | 11,095.00    | 10,050.17  |                 |           |        |            |        |     |       | 10,050.17     |
| 341 | MOTORISTA I              | 15,971.00    | 14,560.47  |                 |           |        |            |        |     |       | 14,560.47     |
| 342 | MOTORISTA I              | 14,161.00    | 12,886.21  |                 |           |        |            |        |     |       | 12,886.21     |
| 343 | MOTORISTA I              | 12,825.00    | 11,650.41  |                 |           |        |            |        |     |       | 11,650.41     |
| 344 | MOTORISTA I              | 16,680.00    | 15,216.29  |                 |           |        |            |        |     |       | 15,216.29     |
| 345 | MOTORISTA I              | 15,111.00    | 13,764.97  |                 |           |        |            |        |     |       | 13,764.97     |
| 346 | MOTORISTA I              | 15,292.00    | 13,932.39  |                 |           |        |            |        |     |       | 13,932.39     |
| 347 | MOTORISTA I              | 12,825.00    | 11,650.41  |                 |           |        |            |        |     |       | 11,650.41     |

|     |                         |           |              | PAGOS ASOCIADOS |                |        |        |            |        |       |               |
|-----|-------------------------|-----------|--------------|-----------------|----------------|--------|--------|------------|--------|-------|---------------|
|     |                         | 1         | 2            | 3               | 4              | 5      | 6      | 7          | 8      | 9     | 10            |
| Nº  | PUESTO                  | SALARIO   | GASTOS DE    |                 |                | DECIMO | DECIMO |            |        | HORAS | TOTAL MENSUAL |
|     |                         |           | SALARIO NETO | DIETAS          | BONIFICACIONES | CUARTO | TERCER | VACACIONES |        |       |               |
|     |                         | NOMINAL   |              | REP             |                | MES    | MES    |            | EXTRAS |       |               |
| 348 | MOTORISTA I             | 11,910.00 | 10,804.04    |                 |                |        |        |            |        |       | 10,804.04     |
| 349 | MOTORISTA I             | 13,428.00 | 12,208.19    |                 |                |        |        |            |        |       | 12,208.19     |
| 350 | MOTORISTA I             | 13,960.00 | 12,700.29    |                 |                |        |        |            |        |       | 12,700.29     |
| 351 | MOTORISTA I             | 14,832.00 | 13,506.89    |                 |                |        |        |            |        |       | 13,506.89     |
| 352 | MOTORISTA I             | 15,111.00 | 13,764.97    |                 |                |        |        |            |        |       | 13,764.97     |
| 353 | MOTORISTA I             | 10,317.00 | 9,330.51     |                 |                |        |        |            |        |       | 9,330.51      |
| 354 | MOTORISTA I             | 12,000.00 | 10,887.29    |                 |                |        |        |            |        |       | 10,887.29     |
| 355 | MOTORISTA I             | 14,915.00 | 13,583.67    |                 |                |        |        |            |        |       | 13,583.67     |
| 356 | MOTORISTA II            | 18,500.00 | 16,729.30    |                 |                |        |        |            |        |       | 16,729.30     |
| 357 | MOTORISTA II            | 16,500.00 | 15,049.79    |                 |                |        |        |            |        |       | 15,049.79     |
| 358 | MOTORISTA II            | 15,497.00 | 14,122.01    |                 |                |        |        |            |        |       | 14,122.01     |
| 359 | MOTORISTA II            | 22,457.00 | 19,709.28    |                 |                |        |        |            |        |       | 19,709.28     |
| 360 | MOTORISTA II            | 18,500.00 | 16,729.30    |                 |                |        |        |            |        |       | 16,729.30     |
| 361 | MOTORISTA II            | 16,500.00 | 15,049.79    |                 |                |        |        |            |        |       | 15,049.79     |
| 362 | MOTORISTA-SEGURIDAD     | 10,317.00 | 9,330.51     |                 |                |        |        |            |        |       | 9,330.51      |
| 363 | MOTORISTA-SEGURIDAD     | 16,500.00 | 15,049.79    |                 |                |        |        |            |        |       | 15,049.79     |
| 364 | MOTORISTA-SEGURIDAD     | 15,000.00 | 13,662.29    |                 |                |        |        |            |        |       | 13,662.29     |
| 365 | NOTIFICADOR             | 13,310.00 | 12,099.04    |                 |                |        |        |            |        |       | 12,099.04     |
| 366 | OFICIAL DE CAPACITACIÓN | 23,639.00 | 20,605.84    |                 |                |        |        |            |        |       | 20,605.84     |
| 367 | OFICIAL DE CAPACITACIÓN | 15,000.00 | 13,662.29    |                 |                |        |        |            |        |       | 13,662.29     |
| 368 | OFICIAL DE CAPACITACIÓN | 28,400.00 | 23,985.46    |                 |                |        |        |            |        |       | 23,985.46     |
| 369 | OFICIAL DE CAPACITACIÓN | 26,594.00 | 22,734.35    |                 |                |        |        |            |        |       | 22,734.35     |
| 370 | OFICIAL DE PRENSA       | 32,060.00 | 26,576.94    |                 |                |        |        |            |        |       | 26,576.94     |
| 371 | OFICIAL DE PRENSA       | 33,275.00 | 28,031.09    |                 |                |        |        |            |        |       | 28,031.09     |
| 372 | OFICIAL DE PROYECTOS    | 26,620.00 | 22,752.62    |                 |                |        |        |            |        |       | 22,752.62     |
| 373 | OFICIAL LEGAL I         | 25,000.00 | 21,314.40    |                 |                |        |        |            |        |       | 21,314.40     |
| 374 | OFICIAL LEGAL I         | 18,000.00 | 16,437.29    |                 |                |        |        |            |        |       | 16,437.29     |
| 375 | OFICIAL LEGAL I         | 18,216.00 | 16,568.92    |                 |                |        |        |            |        |       | 16,568.92     |
| 376 | OFICIAL LEGAL I         | 24,502.00 | 21,903.57    |                 |                |        |        |            |        |       | 21,903.57     |
| 377 | OFICIAL LEGAL I         | 18,000.00 | 16,437.29    |                 |                |        |        |            |        |       | 16,437.29     |
| 378 | OFICIAL LEGAL I         | 21,000.00 | 18,604.15    |                 |                |        |        |            |        |       | 18,604.15     |
| 379 | OFICIAL LEGAL I         | 21,000.00 | 19,212.29    |                 |                |        |        |            |        |       | 19,212.29     |
| 380 | OFICIAL LEGAL I         | 21,000.00 | 19,180.55    |                 |                |        |        |            |        |       | 19,180.55     |
| 381 | OFICIAL LEGAL II        | 25,000.00 | 21,613.76    |                 |                |        |        |            |        |       | 21,613.76     |
| 382 | OFICIAL LEGAL II        | 21,000.00 | 19,180.55    |                 |                |        |        |            |        |       | 19,180.55     |

|     |                  |              |           | PAGOS ASOCIADOS |        |        |            |        |   |       |               |
|-----|------------------|--------------|-----------|-----------------|--------|--------|------------|--------|---|-------|---------------|
|     |                  | 1            | 2         | 3               | 4      | 5      | 6          | 7      | 8 | 9     | 10            |
| N°  | PUESTO           | SALARIO      | GASTOS DE |                 |        | DECIMO | DECIMO     |        |   | HORAS | TOTAL MENSUAL |
|     |                  | SALARIO NETO | DIETAS    | BONIFICACIONES  | CUARTO | TERCER | VACACIONES |        |   |       |               |
|     |                  | NOMINAL      | REP       |                 | MES    | MES    |            | EXTRAS |   |       |               |
| 383 | OFICIAL LEGAL II | 40,000.00    | 32,158.76 |                 |        |        |            |        |   |       | 32,158.76     |
| 384 | OFICIAL LEGAL II | 30,000.00    | 25,128.76 |                 |        |        |            |        |   |       | 25,128.76     |
| 385 | OFICINISTA       | 17,000.00    | 15,512.29 |                 |        |        |            |        |   |       | 15,512.29     |
| 386 | OFICINISTA       | 11,095.00    | 10,050.17 |                 |        |        |            |        |   |       | 10,050.17     |
| 387 | OFICINISTA       | 12,026.00    | 10,911.34 |                 |        |        |            |        |   |       | 10,911.34     |
| 388 | OFICINISTA       | 10,317.00    | 9,330.51  |                 |        |        |            |        |   |       | 9,330.51      |
| 389 | OFICINISTA       | 13,000.00    | 11,812.29 |                 |        |        |            |        |   |       | 11,812.29     |
| 390 | OFICINISTA       | 13,310.00    | 12,099.04 |                 |        |        |            |        |   |       | 12,099.04     |
| 391 | OFICINISTA       | 15,292.00    | 13,932.39 |                 |        |        |            |        |   |       | 13,932.39     |
| 392 | OFICINISTA       | 17,303.00    | 15,792.57 |                 |        |        |            |        |   |       | 15,792.57     |
| 393 | OFICINISTA       | 10,317.00    | 9,330.51  |                 |        |        |            |        |   |       | 9,330.51      |
| 394 | OFICINISTA       | 13,000.00    | 11,812.29 |                 |        |        |            |        |   |       | 11,812.29     |
| 395 | OFICINISTA       | 14,520.00    | 13,218.29 |                 |        |        |            |        |   |       | 13,218.29     |
| 396 | OFICINISTA       | 14,971.00    | 13,635.47 |                 |        |        |            |        |   |       | 13,635.47     |
| 397 | OFICINISTA       | 13,960.00    | 12,700.29 |                 |        |        |            |        |   |       | 12,700.29     |
| 398 | OFICINISTA       | 12,216.00    | 11,087.09 |                 |        |        |            |        |   |       | 11,087.09     |
| 399 | OFICINISTA       | 12,000.00    | 10,887.29 |                 |        |        |            |        |   |       | 10,887.29     |
| 400 | OFICINISTA       | 11,000.00    | 9,962.29  |                 |        |        |            |        |   |       | 9,962.29      |
| 401 | OFICINISTA       | 13,310.00    | 12,099.04 |                 |        |        |            |        |   |       | 12,099.04     |
| 402 | OFICINISTA       | 15,007.00    | 13,668.76 |                 |        |        |            |        |   |       | 13,668.76     |
| 403 | OFICINISTA       | 12,232.00    | 11,101.89 |                 |        |        |            |        |   |       | 11,101.89     |
| 404 | OFICINISTA       | 15,972.00    | 14,561.39 |                 |        |        |            |        |   |       | 14,561.39     |
| 405 | OFICINISTA       | 18,000.00    | 16,437.29 |                 |        |        |            |        |   |       | 16,437.29     |
| 406 | OFICINISTA       | 14,520.00    | 13,218.29 |                 |        |        |            |        |   |       | 13,218.29     |
| 407 | OFICINISTA       | 13,088.00    | 11,893.69 |                 |        |        |            |        |   |       | 11,893.69     |
| 408 | OFICINISTA       | 18,734.00    | 16,885.39 |                 |        |        |            |        |   |       | 16,885.39     |
| 409 | OFICINISTA       | 14,309.00    | 13,023.11 |                 |        |        |            |        |   |       | 13,023.11     |
| 410 | OFICINISTA       | 13,200.00    | 11,997.29 |                 |        |        |            |        |   |       | 11,997.29     |
| 411 | OFICINISTA       | 15,521.00    | 14,144.21 |                 |        |        |            |        |   |       | 14,144.21     |
| 412 | OFICINISTA       | 12,825.00    | 11,650.41 |                 |        |        |            |        |   |       | 11,650.41     |
| 413 | OFICINISTA       | 14,861.00    | 13,533.71 |                 |        |        |            |        |   |       | 13,533.71     |
| 414 | OFICINISTA       | 14,035.00    | 12,769.67 |                 |        |        |            |        |   |       | 12,769.67     |
| 415 | OFICINISTA       | 12,612.00    | 11,453.39 |                 |        |        |            |        |   |       | 11,453.39     |
| 416 | OFICINISTA       | 10,317.00    | 9,330.51  |                 |        |        |            |        |   |       | 9,330.51      |
| 417 | OFICINISTA       | 16,055.00    | 14,638.17 |                 |        |        |            |        |   |       | 14,638.17     |

|     |                            |              |           | PAGOS ASOCIADOS |        |        |            |       |   |               |           |
|-----|----------------------------|--------------|-----------|-----------------|--------|--------|------------|-------|---|---------------|-----------|
|     |                            | 1            | 2         | 3               | 4      | 5      | 6          | 7     | 8 | 9             | 10        |
| Nº  | PUESTO                     | SALARIO      | GASTOS DE |                 |        | DECIMO | DECIMO     | HORAS |   | TOTAL MENSUAL |           |
|     |                            | SALARIO NETO | DIETAS    | BONIFICACIONES  | CUARTO | TERCER | VACACIONES |       |   |               |           |
|     |                            | NOMINAL      | REP       |                 | MES    | MES    | EXTRAS     |       |   |               |           |
| 418 | OFICINISTA                 | 15,750.00    | 14,356.04 |                 |        |        |            |       |   |               | 14,356.04 |
| 419 | OFICINISTA                 | 19,355.00    | 17,356.42 |                 |        |        |            |       |   |               | 17,356.42 |
| 420 | REVISOR DE CONTROL INTERNO | 43,800.00    | 34,830.16 |                 |        |        |            |       |   |               | 34,830.16 |
| 421 | SECRETARIA EJECUTIVA I     | 30,544.00    | 25,492.70 |                 |        |        |            |       |   |               | 25,492.70 |
| 422 | SECRETARIA EJECUTIVA II    | 31,918.00    | 26,477.12 |                 |        |        |            |       |   |               | 26,477.12 |
| 423 | SECRETARIA I               | 16,902.00    | 15,421.64 |                 |        |        |            |       |   |               | 15,421.64 |
| 424 | SECRETARIA I               | 13,657.00    | 12,420.01 |                 |        |        |            |       |   |               | 12,420.01 |
| 425 | SECRETARIA I               | 22,067.00    | 19,413.48 |                 |        |        |            |       |   |               | 19,413.48 |
| 426 | SECRETARIA I               | 17,702.00    | 16,102.62 |                 |        |        |            |       |   |               | 16,102.62 |
| 427 | SECRETARIA I               | 15,110.00    | 13,764.04 |                 |        |        |            |       |   |               | 13,764.04 |
| 428 | SECRETARIA I               | 17,876.00    | 16,234.60 |                 |        |        |            |       |   |               | 16,234.60 |
| 429 | SECRETARIA I               | 12,100.00    | 10,979.79 |                 |        |        |            |       |   |               | 10,979.79 |
| 430 | SECRETARIA I               | 14,328.00    | 13,040.69 |                 |        |        |            |       |   |               | 13,040.69 |
| 431 | SECRETARIA I               | 19,355.00    | 17,356.42 |                 |        |        |            |       |   |               | 17,356.42 |
| 432 | SECRETARIA I               | 17,861.00    | 16,223.21 |                 |        |        |            |       |   |               | 16,223.21 |
| 433 | SECRETARIA I               | 13,310.00    | 12,099.04 |                 |        |        |            |       |   |               | 12,099.04 |
| 434 | SECRETARIA I               | 14,000.00    | 12,737.29 |                 |        |        |            |       |   |               | 12,737.29 |
| 435 | SECRETARIA I               | 16,991.00    | 15,503.97 |                 |        |        |            |       |   |               | 15,503.97 |
| 436 | SECRETARIA I               | 14,642.00    | 13,331.14 |                 |        |        |            |       |   |               | 13,331.14 |
| 437 | SECRETARIA I               | 17,876.00    | 16,234.60 |                 |        |        |            |       |   |               | 16,234.60 |
| 438 | SECRETARIA I               | 13,200.00    | 11,997.29 |                 |        |        |            |       |   |               | 11,997.29 |
| 439 | SECRETARIA II              | 21,718.00    | 19,148.75 |                 |        |        |            |       |   |               | 19,148.75 |
| 440 | SECRETARIA II              | 15,513.00    | 14,136.82 |                 |        |        |            |       |   |               | 14,136.82 |
| 441 | SECRETARIA II              | 19,247.00    | 17,274.51 |                 |        |        |            |       |   |               | 17,274.51 |
| 442 | SECRETARIA II              | 21,557.00    | 19,026.63 |                 |        |        |            |       |   |               | 19,026.63 |
| 443 | SECRETARIA II              | 14,520.00    | 14,218.47 |                 |        |        |            |       |   |               | 14,218.47 |
| 444 | SECRETARIA II              | 19,502.00    | 17,467.92 |                 |        |        |            |       |   |               | 17,467.92 |
| 445 | SECRETARIA II              | 14,399.00    | 13,106.37 |                 |        |        |            |       |   |               | 13,106.37 |
| 446 | SECRETARIA II              | 20,932.00    | 18,552.57 |                 |        |        |            |       |   |               | 18,552.57 |
| 447 | SECRETARIA II              | 19,206.00    | 17,243.40 |                 |        |        |            |       |   |               | 17,243.40 |
| 448 | SECRETARIA II              | 25,656.00    | 21,911.49 |                 |        |        |            |       |   |               | 21,911.49 |
| 449 | SECRETARIA II              | 17,876.00    | 16,234.60 |                 |        |        |            |       |   |               | 16,234.60 |
| 450 | SECRETARIA II              | 19,356.00    | 17,357.18 |                 |        |        |            |       |   |               | 17,357.18 |
| 451 | SECRETARIA II              | 24,379.00    | 21,167.13 |                 |        |        |            |       |   |               | 21,167.13 |
| 452 | SECRETARIA II              | 14,100.00    | 12,829.79 |                 |        |        |            |       |   |               | 12,829.79 |

|     |                                |           |              | PAGOS ASOCIADOS |                |        |        |            |        |       |               |
|-----|--------------------------------|-----------|--------------|-----------------|----------------|--------|--------|------------|--------|-------|---------------|
|     |                                | 1         | 2            | 3               | 4              | 5      | 6      | 7          | 8      | 9     | 10            |
| N°  | PUESTO                         | SALARIO   | GASTOS DE    |                 |                | DECIMO | DECIMO |            |        | HORAS | TOTAL MENSUAL |
|     |                                |           | SALARIO NETO | DIETAS          | BONIFICACIONES | CUARTO | TERCER | VACACIONES |        |       |               |
|     |                                | NOMINAL   |              | REP             |                | MES    | MES    |            | EXTRAS |       |               |
| 453 | SECRETARIA II                  | 19,691.00 | 17,605.11    |                 |                |        |        |            |        |       | 17,605.11     |
| 454 | SECRETARIO (A) GENERAL ADJUNTO | 46,500.00 | 36,558.68    |                 |                |        |        |            |        |       | 36,558.68     |
| 455 | SECRETARIO GENERAL             | 76,000.00 | 56,038.05    |                 |                |        |        |            |        |       | 56,038.05     |
| 456 | SUBDIRECTOR II                 | 61,053.00 | 46,475.49    |                 |                |        |        |            |        |       | 46,475.49     |
| 457 | SUBDIRECTOR II                 | 71,874.00 | 54,232.09    |                 |                |        |        |            |        |       | 54,232.09     |
| 458 | SUBDIRECTOR II                 | 52,239.00 | 40,762.79    |                 |                |        |        |            |        |       | 40,762.79     |
| 459 | SUBDIRECTOR II                 | 60,000.00 | 45,725.91    |                 |                |        |        |            |        |       | 45,725.91     |
| 460 | SUBDIRECTOR II                 | 71,874.00 | 53,482.09    |                 |                |        |        |            |        |       | 53,482.09     |
| 461 | SUBGERENTE I                   | 45,000.00 | 35,662.39    |                 |                |        |        |            |        |       | 35,662.39     |
| 462 | SUBGERENTE II                  | 50,000.00 | 39,127.54    |                 |                |        |        |            |        |       | 39,127.54     |
| 463 | SUBGERENTE II                  | 40,000.00 | 33,828.26    |                 |                |        |        |            |        |       | 33,828.26     |
| 464 | SUBGERENTE II                  | 50,000.00 | 38,746.82    |                 |                |        |        |            |        |       | 38,746.82     |
| 465 | SUBGERENTE II                  | 45,000.00 | 35,673.76    |                 |                |        |        |            |        |       | 35,673.76     |
| 466 | SUBGERENTE II                  | 46,500.00 | 36,558.68    |                 |                |        |        |            |        |       | 36,558.68     |
| 467 | SUBGERENTE II                  | 50,000.00 | 39,188.76    |                 |                |        |        |            |        |       | 39,188.76     |
| 468 | SUBJEFE DE DEPARTAMENTO III    | 49,887.00 | 39,109.33    |                 |                |        |        |            |        |       | 39,109.33     |
| 469 | SUBJEFE DE DEPARTAMENTO III    | 42,592.00 | 33,980.94    |                 |                |        |        |            |        |       | 33,980.94     |
| 470 | SUBJEFE DE DEPARTAMENTO III    | 34,819.00 | 28,516.52    |                 |                |        |        |            |        |       | 28,516.52     |
| 471 | SUBJEFE DE DEPARTAMENTO III    | 25,000.00 | 22,912.29    |                 |                |        |        |            |        |       | 22,912.29     |
| 472 | SUBJEFE DE DEPARTAMENTO III    | 43,622.00 | 34,705.03    |                 |                |        |        |            |        |       | 34,705.03     |
| 473 | SUPERVISOR DE ADMINISTRACIÓN   | 19,795.00 | 17,690.16    |                 |                |        |        |            |        |       | 17,690.16     |
| 474 | SUPERVISOR DE ADMINISTRACIÓN   | 20,901.00 | 18,529.05    |                 |                |        |        |            |        |       | 18,529.05     |
| 475 | SUPERVISOR DE ADMINISTRACIÓN   | 25,212.00 | 21,762.80    |                 |                |        |        |            |        |       | 21,762.80     |
| 476 | SUPERVISOR DE ADMINISTRACIÓN   | 33,845.00 | 33,543.47    |                 |                |        |        |            |        |       | 33,543.47     |
| 477 | SUPERVISOR DE ADMINISTRACIÓN   | 25,928.00 | 22,266.15    |                 |                |        |        |            |        |       | 22,266.15     |
| 478 | SUPERVISOR DE ADMINISTRACIÓN   | 22,604.00 | 20,270.78    |                 |                |        |        |            |        |       | 20,270.78     |
| 479 | SUPERVISOR DE AUDITORÍA I      | 36,038.00 | 30,373.48    |                 |                |        |        |            |        |       | 30,373.48     |
| 480 | SUPERVISOR DE AUDITORÍA I      | 27,530.00 | 23,992.35    |                 |                |        |        |            |        |       | 23,992.35     |
| 481 | SUPERVISOR DE AUDITORÍA I      | 20,035.00 | 17,872.20    |                 |                |        |        |            |        |       | 17,872.20     |
| 482 | SUPERVISOR DE AUDITORÍA I      | 29,548.00 | 24,811.01    |                 |                |        |        |            |        |       | 24,811.01     |
| 483 | SUPERVISOR DE AUDITORÍA I      | 32,903.00 | 27,169.58    |                 |                |        |        |            |        |       | 27,169.58     |
| 484 | SUPERVISOR DE AUDITORÍA I      | 34,471.00 | 28,271.88    |                 |                |        |        |            |        |       | 28,271.88     |
| 485 | SUPERVISOR DE AUDITORÍA I      | 25,289.00 | 21,816.93    |                 |                |        |        |            |        |       | 21,816.93     |
| 486 | SUPERVISOR DE AUDITORÍA I      | 32,743.00 | 27,657.10    |                 |                |        |        |            |        |       | 27,657.10     |
| 487 | SUPERVISOR DE AUDITORÍA I      | 31,809.00 | 26,400.49    |                 |                |        |        |            |        |       | 26,400.49     |

|     |                            |              |           | PAGOS ASOCIADOS |        |        |            |        |   |       |               |
|-----|----------------------------|--------------|-----------|-----------------|--------|--------|------------|--------|---|-------|---------------|
|     |                            | 1            | 2         | 3               | 4      | 5      | 6          | 7      | 8 | 9     | 10            |
| Nº  | PUESTO                     | SALARIO      | GASTOS DE |                 |        | DECIMO | DECIMO     |        |   | HORAS | TOTAL MENSUAL |
|     |                            | SALARIO NETO | DIETAS    | BONIFICACIONES  | CUARTO | TERCER | VACACIONES |        |   |       |               |
|     |                            | NOMINAL      | REP       |                 | MES    | MES    |            | EXTRAS |   |       |               |
| 488 | SUPERVISOR DE AUDITORÍA I  | 24,378.00    | 21,166.36 |                 |        |        |            |        |   |       | 21,166.36     |
| 489 | SUPERVISOR DE AUDITORÍA I  | 38,873.00    | 31,329.48 |                 |        |        |            |        |   |       | 31,329.48     |
| 490 | SUPERVISOR DE AUDITORÍA I  | 30,999.00    | 26,431.06 |                 |        |        |            |        |   |       | 26,431.06     |
| 491 | SUPERVISOR DE AUDITORÍA I  | 26,620.00    | 22,752.62 |                 |        |        |            |        |   |       | 22,752.62     |
| 492 | SUPERVISOR DE AUDITORÍA I  | 31,788.00    | 26,985.73 |                 |        |        |            |        |   |       | 26,985.73     |
| 493 | SUPERVISOR DE AUDITORÍA I  | 25,289.00    | 21,816.93 |                 |        |        |            |        |   |       | 21,816.93     |
| 494 | SUPERVISOR DE AUDITORÍA I  | 38,388.00    | 31,025.53 |                 |        |        |            |        |   |       | 31,025.53     |
| 495 | SUPERVISOR DE AUDITORÍA I  | 22,990.00    | 20,113.57 |                 |        |        |            |        |   |       | 20,113.57     |
| 496 | SUPERVISOR DE AUDITORÍA I  | 28,071.00    | 23,772.68 |                 |        |        |            |        |   |       | 23,772.68     |
| 497 | SUPERVISOR DE AUDITORÍA I  | 20,000.00    | 18,287.29 |                 |        |        |            |        |   |       | 18,287.29     |
| 498 | SUPERVISOR DE AUDITORÍA I  | 23,000.00    | 20,286.62 |                 |        |        |            |        |   |       | 20,286.62     |
| 499 | SUPERVISOR DE AUDITORÍA I  | 26,620.00    | 22,752.62 |                 |        |        |            |        |   |       | 22,752.62     |
| 500 | SUPERVISOR DE AUDITORÍA I  | 29,721.00    | 24,932.63 |                 |        |        |            |        |   |       | 24,932.63     |
| 501 | SUPERVISOR DE AUDITORÍA I  | 32,903.00    | 27,169.58 |                 |        |        |            |        |   |       | 27,169.58     |
| 502 | SUPERVISOR DE AUDITORÍA I  | 26,668.00    | 22,786.37 |                 |        |        |            |        |   |       | 22,786.37     |
| 503 | SUPERVISOR DE AUDITORÍA I  | 29,190.00    | 24,559.33 |                 |        |        |            |        |   |       | 24,559.33     |
| 504 | SUPERVISOR DE AUDITORÍA I  | 36,038.00    | 29,373.48 |                 |        |        |            |        |   |       | 29,373.48     |
| 505 | SUPERVISOR DE AUDITORÍA I  | 36,286.00    | 29,547.82 |                 |        |        |            |        |   |       | 29,547.82     |
| 506 | SUPERVISOR DE AUDITORÍA II | 37,982.00    | 30,740.11 |                 |        |        |            |        |   |       | 30,740.11     |
| 507 | SUPERVISOR DE AUDITORÍA II | 32,644.00    | 26,987.50 |                 |        |        |            |        |   |       | 26,987.50     |
| 508 | SUPERVISOR DE AUDITORÍA II | 36,038.00    | 29,373.48 |                 |        |        |            |        |   |       | 29,373.48     |
| 509 | SUPERVISOR DE AUDITORÍA II | 32,644.00    | 26,987.50 |                 |        |        |            |        |   |       | 26,987.50     |
| 510 | SUPERVISOR DE AUDITORÍA II | 28,071.00    | 23,772.68 |                 |        |        |            |        |   |       | 23,772.68     |
| 511 | SUPERVISOR DE AUDITORÍA II | 36,270.00    | 29,536.57 |                 |        |        |            |        |   |       | 29,536.57     |
| 512 | SUPERVISOR DE AUDITORÍA II | 25,410.00    | 21,901.99 |                 |        |        |            |        |   |       | 21,901.99     |
| 513 | SUPERVISOR DE AUDITORÍA II | 30,071.00    | 25,043.01 |                 |        |        |            |        |   |       | 25,043.01     |
| 514 | SUPERVISOR DE AUDITORÍA II | 33,128.00    | 27,327.75 |                 |        |        |            |        |   |       | 27,327.75     |
| 515 | SUPERVISOR DE AUDITORÍA II | 37,720.00    | 30,555.92 |                 |        |        |            |        |   |       | 30,555.92     |
| 516 | SUPERVISOR DE AUDITORÍA II | 36,038.00    | 29,373.48 |                 |        |        |            |        |   |       | 29,373.48     |
| 517 | SUPERVISOR DE AUDITORÍA II | 36,270.00    | 29,536.57 |                 |        |        |            |        |   |       | 29,536.57     |
| 518 | SUPERVISOR DE AUDITORÍA II | 41,130.00    | 32,953.15 |                 |        |        |            |        |   |       | 32,953.15     |
| 519 | SUPERVISOR DE AUDITORÍA II | 35,990.00    | 29,339.73 |                 |        |        |            |        |   |       | 29,339.73     |
| 520 | SUPERVISOR DE AUDITORÍA II | 44,264.00    | 35,156.36 |                 |        |        |            |        |   |       | 35,156.36     |
| 521 | SUPERVISOR DE AUDITORÍA II | 30,599.00    | 25,549.86 |                 |        |        |            |        |   |       | 25,549.86     |
| 522 | SUPERVISOR DE AUDITORÍA II | 29,548.00    | 24,811.01 |                 |        |        |            |        |   |       | 24,811.01     |

|     |                            |              |           | PAGOS ASOCIADOS |        |        |            |   |   |       |               |
|-----|----------------------------|--------------|-----------|-----------------|--------|--------|------------|---|---|-------|---------------|
|     |                            | 1            | 2         | 3               | 4      | 5      | 6          | 7 | 8 | 9     | 10            |
| Nº  | PUESTO                     | SALARIO      | GASTOS DE |                 |        | DECIMO | DECIMO     |   |   | HORAS | TOTAL MENSUAL |
|     |                            | SALARIO NETO | DIETAS    | BONIFICACIONES  | CUARTO | TERCER | VACACIONES |   |   |       |               |
|     |                            | NOMINAL      | REP       | MES             | MES    |        | EXTRAS     |   |   |       |               |
| 523 | SUPERVISOR DE AUDITORÍA II | 43,800.00    | 35,580.16 |                 |        |        |            |   |   |       | 35,580.16     |
| 524 | SUPERVISOR DE AUDITORÍA II | 23,296.00    | 20,243.92 |                 |        |        |            |   |   |       | 20,243.92     |
| 525 | SUPERVISOR DE AUDITORÍA II | 29,451.00    | 24,526.98 |                 |        |        |            |   |   |       | 24,526.98     |
| 526 | SUPERVISOR DE AUDITORÍA II | 21,800.00    | 19,109.20 |                 |        |        |            |   |   |       | 19,109.20     |
| 527 | SUPERVISOR DE AUDITORÍA II | 35,000.00    | 29,310.43 |                 |        |        |            |   |   |       | 29,310.43     |
| 528 | SUPERVISOR DE AUDITORÍA II | 35,345.00    | 29,486.29 |                 |        |        |            |   |   |       | 29,486.29     |
| 529 | SUPERVISOR DE AUDITORÍA II | 31,918.00    | 26,477.12 |                 |        |        |            |   |   |       | 26,477.12     |
| 530 | SUPERVISOR DE AUDITORÍA II | 30,467.00    | 25,457.07 |                 |        |        |            |   |   |       | 25,457.07     |
| 531 | SUPERVISOR DE AUDITORÍA II | 33,369.00    | 27,497.17 |                 |        |        |            |   |   |       | 27,497.17     |
| 532 | SUPERVISOR DE AUDITORÍA II | 37,307.00    | 30,265.59 |                 |        |        |            |   |   |       | 30,265.59     |
| 533 | SUPERVISOR DE AUDITORÍA II | 43,014.00    | 34,277.61 |                 |        |        |            |   |   |       | 34,277.61     |
| 534 | SUPERVISOR DE AUDITORÍA II | 39,049.00    | 31,490.21 |                 |        |        |            |   |   |       | 31,490.21     |
| 535 | SUPERVISOR DE AUDITORÍA II | 37,605.00    | 30,475.07 |                 |        |        |            |   |   |       | 30,475.07     |
| 536 | SUPERVISOR DE AUDITORÍA II | 43,872.00    | 34,880.78 |                 |        |        |            |   |   |       | 34,880.78     |
| 537 | SUPERVISOR DE AUDITORÍA II | 40,718.00    | 32,663.52 |                 |        |        |            |   |   |       | 32,663.52     |
| 538 | SUPERVISOR DE AUDITORÍA II | 36,038.00    | 29,373.48 |                 |        |        |            |   |   |       | 29,373.48     |
| 539 | SUPERVISOR DE AUDITORÍA II | 39,930.00    | 32,109.55 |                 |        |        |            |   |   |       | 32,109.55     |
| 540 | SUPERVISOR DE AUDITORÍA II | 30,071.00    | 25,043.01 |                 |        |        |            |   |   |       | 25,043.01     |
| 541 | SUPERVISOR DE AUDITORÍA II | 23,000.00    | 20,683.68 |                 |        |        |            |   |   |       | 20,683.68     |
| 542 | SUPERVISOR DE AUDITORÍA II | 41,623.00    | 33,299.74 |                 |        |        |            |   |   |       | 33,299.74     |
| 543 | SUPERVISOR DE AUDITORÍA II | 31,000.00    | 25,831.76 |                 |        |        |            |   |   |       | 25,831.76     |
| 544 | SUPERVISOR DE AUDITORÍA II | 28,071.00    | 23,772.68 |                 |        |        |            |   |   |       | 23,772.68     |
| 545 | SUPERVISOR DE AUDITORÍA II | 30,467.00    | 25,457.07 |                 |        |        |            |   |   |       | 25,457.07     |
| 546 | SUPERVISOR DE AUDITORÍA II | 37,605.00    | 30,475.07 |                 |        |        |            |   |   |       | 30,475.07     |
| 547 | SUPERVISOR DE AUDITORÍA II | 33,568.00    | 27,637.07 |                 |        |        |            |   |   |       | 27,637.07     |
| 548 | TÉCNICO DE FISCALIZACIÓN I | 24,378.00    | 21,166.36 |                 |        |        |            |   |   |       | 21,166.36     |
| 549 | TÉCNICO DE FISCALIZACIÓN I | 22,162.00    | 19,485.53 |                 |        |        |            |   |   |       | 19,485.53     |
| 550 | TÉCNICO DE FISCALIZACIÓN I | 28,442.00    | 24,033.49 |                 |        |        |            |   |   |       | 24,033.49     |
| 551 | TÉCNICO DE FISCALIZACIÓN I | 22,000.00    | 19,362.65 |                 |        |        |            |   |   |       | 19,362.65     |
| 552 | TÉCNICO DE FISCALIZACIÓN I | 23,145.00    | 20,231.13 |                 |        |        |            |   |   |       | 20,231.13     |
| 553 | TÉCNICO DE FISCALIZACIÓN I | 18,150.00    | 16,442.43 |                 |        |        |            |   |   |       | 16,442.43     |
| 554 | TÉCNICO DE FISCALIZACIÓN I | 16,500.00    | 15,049.79 |                 |        |        |            |   |   |       | 15,049.79     |
| 555 | TÉCNICO DE FISCALIZACIÓN I | 22,162.00    | 19,485.53 |                 |        |        |            |   |   |       | 19,485.53     |
| 556 | TÉCNICO DE FISCALIZACIÓN I | 29,105.00    | 24,499.57 |                 |        |        |            |   |   |       | 24,499.57     |
| 557 | TÉCNICO DE FISCALIZACIÓN I | 27,628.00    | 23,461.25 |                 |        |        |            |   |   |       | 23,461.25     |

|     |                                    |           |              | PAGOS ASOCIADOS |                |        |        |            |        |       |               |
|-----|------------------------------------|-----------|--------------|-----------------|----------------|--------|--------|------------|--------|-------|---------------|
|     |                                    | 1         | 2            | 3               | 4              | 5      | 6      | 7          | 8      | 9     | 10            |
| Nº  | PUESTO                             | SALARIO   | GASTOS DE    |                 |                | DECIMO | DECIMO |            |        | HORAS | TOTAL MENSUAL |
|     |                                    |           | SALARIO NETO | DIETAS          | BONIFICACIONES | CUARTO | TERCER | VACACIONES |        |       |               |
|     |                                    | NOMINAL   |              | REP             |                | MES    | MES    |            | EXTRAS |       |               |
| 558 | TÉCNICO DE FISCALIZACIÓN I         | 23,000.00 | 20,788.72    |                 |                |        |        |            |        |       | 20,788.72     |
| 559 | TÉCNICO DE FISCALIZACIÓN I         | 29,058.00 | 24,466.54    |                 |                |        |        |            |        |       | 24,466.54     |
| 560 | TÉCNICO DE FISCALIZACIÓN I         | 23,958.00 | 20,847.79    |                 |                |        |        |            |        |       | 20,847.79     |
| 561 | TÉCNICO DE FISCALIZACIÓN I         | 18,000.00 | 16,437.29    |                 |                |        |        |            |        |       | 16,437.29     |
| 562 | TÉCNICO DE FISCALIZACIÓN I         | 19,965.00 | 17,819.10    |                 |                |        |        |            |        |       | 17,819.10     |
| 563 | TÉCNICO DE FISCALIZACIÓN II        | 33,000.00 | 27,237.76    |                 |                |        |        |            |        |       | 27,237.76     |
| 564 | TÉCNICO DE FISCALIZACIÓN II        | 30,000.00 | 25,128.76    |                 |                |        |        |            |        |       | 25,128.76     |
| 565 | TÉCNICO DE FISCALIZACIÓN II        | 26,594.00 | 23,297.20    |                 |                |        |        |            |        |       | 23,297.20     |
| 566 | TÉCNICO DE FISCALIZACIÓN II        | 37,233.00 | 30,963.56    |                 |                |        |        |            |        |       | 30,963.56     |
| 567 | TÉCNICO DE FISCALIZACIÓN II        | 30,324.00 | 25,356.54    |                 |                |        |        |            |        |       | 25,356.54     |
| 568 | TÉCNICO DE FISCALIZACIÓN II        | 29,548.00 | 24,811.01    |                 |                |        |        |            |        |       | 24,811.01     |
| 569 | TÉCNICO DE FISCALIZACIÓN III       | 47,068.00 | 37,127.57    |                 |                |        |        |            |        |       | 37,127.57     |
| 570 | TÉCNICO DE FISCALIZACIÓN III       | 39,813.00 | 32,027.30    |                 |                |        |        |            |        |       | 32,027.30     |
| 571 | TÉCNICO DE FISCALIZACIÓN III       | 47,068.00 | 37,127.57    |                 |                |        |        |            |        |       | 37,127.57     |
| 572 | TÉCNICO DE FISCALIZACIÓN III       | 29,921.00 | 25,073.23    |                 |                |        |        |            |        |       | 25,073.23     |
| 573 | TÉCNICO DE FISCALIZACIÓN III       | 41,523.00 | 33,229.44    |                 |                |        |        |            |        |       | 33,229.44     |
| 574 | TÉCNICO DE FISCALIZACIÓN III       | 39,269.00 | 31,644.87    |                 |                |        |        |            |        |       | 31,644.87     |
| 575 | TÉCNICO DE VERIFICACIÓN I          | 18,000.00 | 16,328.65    |                 |                |        |        |            |        |       | 16,328.65     |
| 576 | TÉCNICO DE VERIFICACIÓN I          | 25,000.00 | 22,186.80    |                 |                |        |        |            |        |       | 22,186.80     |
| 577 | TÉCNICO DE VERIFICACIÓN II         | 35,000.00 | 28,643.76    |                 |                |        |        |            |        |       | 28,643.76     |
| 578 | TÉCNICO EN PARTICIPACIÓN CIUDADANA | 22,162.00 | 19,485.53    |                 |                |        |        |            |        |       | 19,485.53     |
| 579 | TÉCNICO EN PARTICIPACIÓN CIUDADANA | 21,127.00 | 18,700.49    |                 |                |        |        |            |        |       | 18,700.49     |
| 580 | TÉCNICO EN PARTICIPACIÓN CIUDADANA | 29,548.00 | 24,811.01    |                 |                |        |        |            |        |       | 24,811.01     |
| 581 | TÉCNICO EN PARTICIPACIÓN CIUDADANA | 24,969.00 | 21,591.97    |                 |                |        |        |            |        |       | 21,591.97     |
| 582 | TÉCNICO LEGAL I                    | 27,508.00 | 23,179.55    |                 |                |        |        |            |        |       | 23,179.55     |
| 583 | TÉCNICO LEGAL I                    | 24,378.00 | 21,166.36    |                 |                |        |        |            |        |       | 21,166.36     |
| 584 | TÉCNICO LEGAL I                    | 21,780.00 | 19,195.78    |                 |                |        |        |            |        |       | 19,195.78     |
| 585 | TÉCNICO LEGAL I                    | 19,800.00 | 17,693.95    |                 |                |        |        |            |        |       | 17,693.95     |
| 586 | TÉCNICO LEGAL I                    | 22,990.00 | 20,113.57    |                 |                |        |        |            |        |       | 20,113.57     |
| 587 | TÉCNICO LEGAL I                    | 28,071.00 | 23,772.68    |                 |                |        |        |            |        |       | 23,772.68     |
| 588 | TÉCNICO LEGAL I                    | 29,158.00 | 24,536.84    |                 |                |        |        |            |        |       | 24,536.84     |
| 589 | TÉCNICO LEGAL I                    | 27,830.00 | 23,603.25    |                 |                |        |        |            |        |       | 23,603.25     |
| 590 | TÉCNICO LEGAL I                    | 19,800.00 | 17,693.95    |                 |                |        |        |            |        |       | 17,693.95     |
| 591 | TÉCNICO LEGAL I                    | 26,594.00 | 22,734.35    |                 |                |        |        |            |        |       | 22,734.35     |
| 592 | TÉCNICO LEGAL I                    | 22,162.00 | 19,485.53    |                 |                |        |        |            |        |       | 19,485.53     |

|     |                       |              |           | PAGOS ASOCIADOS |        |        |            |        |   |               |           |
|-----|-----------------------|--------------|-----------|-----------------|--------|--------|------------|--------|---|---------------|-----------|
|     |                       | 1            | 2         | 3               | 4      | 5      | 6          | 7      | 8 | 9             | 10        |
| N°  | PUESTO                | SALARIO      | GASTOS DE |                 |        | DECIMO | DECIMO     | HORAS  |   | TOTAL MENSUAL |           |
|     |                       | SALARIO NETO | DIETAS    | BONIFICACIONES  | CUARTO | TERCER | VACACIONES |        |   |               |           |
|     |                       | NOMINAL      | REP       |                 | MES    | MES    |            | EXTRAS |   |               |           |
| 593 | TÉCNICO LEGAL I       | 27,116.00    | 23,082.81 |                 |        |        |            |        |   |               | 23,082.81 |
| 594 | TÉCNICO LEGAL I       | 36,466.00    | 29,674.36 |                 |        |        |            |        |   |               | 29,674.36 |
| 595 | TÉCNICO LEGAL I       | 29,548.00    | 24,811.01 |                 |        |        |            |        |   |               | 24,811.01 |
| 596 | TÉCNICO LEGAL I       | 21,780.00    | 19,195.78 |                 |        |        |            |        |   |               | 19,195.78 |
| 597 | TÉCNICO LEGAL I       | 34,095.00    | 28,007.55 |                 |        |        |            |        |   |               | 28,007.55 |
| 598 | TÉCNICO LEGAL II      | 29,706.00    | 24,922.08 |                 |        |        |            |        |   |               | 24,922.08 |
| 599 | TÉCNICO LEGAL II      | 31,620.00    | 26,267.62 |                 |        |        |            |        |   |               | 26,267.62 |
| 600 | TÉCNICO LEGAL II      | 35,345.00    | 28,886.29 |                 |        |        |            |        |   |               | 28,886.29 |
| 601 | TÉCNICO LEGAL II      | 40,381.00    | 32,426.60 |                 |        |        |            |        |   |               | 32,426.60 |
| 602 | TÉCNICO LEGAL II      | 35,345.00    | 28,886.29 |                 |        |        |            |        |   |               | 28,886.29 |
| 603 | TÉCNICO LEGAL II      | 28,071.00    | 23,772.68 |                 |        |        |            |        |   |               | 23,772.68 |
| 604 | TÉCNICO LEGAL II      | 30,467.00    | 25,457.07 |                 |        |        |            |        |   |               | 25,457.07 |
| 605 | TÉCNICO LEGAL II      | 35,992.00    | 29,341.14 |                 |        |        |            |        |   |               | 29,341.14 |
| 606 | TÉCNICO LEGAL II      | 42,411.00    | 33,853.70 |                 |        |        |            |        |   |               | 33,853.70 |
| 607 | TÉCNICO LEGAL II      | 37,353.00    | 30,297.92 |                 |        |        |            |        |   |               | 30,297.92 |
| 608 | TÉCNICO LEGAL II      | 45,990.00    | 36,369.73 |                 |        |        |            |        |   |               | 36,369.73 |
| 609 | TÉCNICO LEGAL II      | 30,467.00    | 25,457.07 |                 |        |        |            |        |   |               | 25,457.07 |
| 610 | TÉCNICO LEGAL II      | 26,878.00    | 22,913.41 |                 |        |        |            |        |   |               | 22,913.41 |
| 611 | TÉCNICO LEGAL III     | 42,654.00    | 34,024.53 |                 |        |        |            |        |   |               | 34,024.53 |
| 612 | TÉCNICO LEGAL III     | 52,881.00    | 41,268.42 |                 |        |        |            |        |   |               | 41,268.42 |
| 613 | TÉCNICO PROFESIONAL I | 35,196.00    | 28,781.55 |                 |        |        |            |        |   |               | 28,781.55 |
| 614 | TÉCNICO PROFESIONAL I | 29,253.00    | 24,603.62 |                 |        |        |            |        |   |               | 24,603.62 |
| 615 | TÉCNICO PROFESIONAL I | 30,753.00    | 25,621.12 |                 |        |        |            |        |   |               | 25,621.12 |
| 616 | TÉCNICO PROFESIONAL I | 22,631.00    | 19,841.27 |                 |        |        |            |        |   |               | 19,841.27 |
| 617 | TÉCNICO PROFESIONAL I | 22,162.00    | 19,485.53 |                 |        |        |            |        |   |               | 19,485.53 |
| 618 | TÉCNICO PROFESIONAL I | 22,000.00    | 19,362.65 |                 |        |        |            |        |   |               | 19,362.65 |
| 619 | TÉCNICO PROFESIONAL I | 19,965.00    | 17,819.10 |                 |        |        |            |        |   |               | 17,819.10 |
| 620 | TÉCNICO PROFESIONAL I | 30,902.00    | 25,762.87 |                 |        |        |            |        |   |               | 25,762.87 |
| 621 | TÉCNICO PROFESIONAL I | 27,804.00    | 23,584.98 |                 |        |        |            |        |   |               | 23,584.98 |
| 622 | TÉCNICO PROFESIONAL I | 24,378.00    | 21,166.36 |                 |        |        |            |        |   |               | 21,166.36 |
| 623 | TÉCNICO PROFESIONAL I | 27,628.00    | 23,461.25 |                 |        |        |            |        |   |               | 23,461.25 |
| 624 | TÉCNICO PROFESIONAL I | 23,755.00    | 20,693.82 |                 |        |        |            |        |   |               | 20,693.82 |
| 625 | TÉCNICO PROFESIONAL I | 29,253.00    | 25,203.62 |                 |        |        |            |        |   |               | 25,203.62 |
| 626 | TÉCNICO PROFESIONAL I | 20,499.00    | 18,224.15 |                 |        |        |            |        |   |               | 18,224.15 |
| 627 | TÉCNICO PROFESIONAL I | 23,000.00    | 20,450.94 |                 |        |        |            |        |   |               | 20,450.94 |

|       |                        | PAGOS ASOCIADOS |              |        |                  |                |               |               |            |        |               |
|-------|------------------------|-----------------|--------------|--------|------------------|----------------|---------------|---------------|------------|--------|---------------|
| Nº    | PUESTO                 | 1               | 2            | 3      | 4                | 5              | 6             | 7             | 8          | 9      | 10            |
|       |                        | SALARIO         | SALARIO NETO | DIETAS | GASTOS DE<br>REP | BONIFICACIONES | DECIMO        | DECIMO        | VACACIONES | HORAS  | TOTAL MENSUAL |
|       |                        | NOMINAL         |              |        |                  |                | CUARTO<br>MES | TERCER<br>MES |            | EXTRAS |               |
| 628   | TÉCNICO PROFESIONAL I  | 25,596.00       | 22,032.75    |        |                  |                |               |               |            |        | 22,032.75     |
| 629   | TÉCNICO PROFESIONAL I  | 28,071.00       | 23,772.68    |        |                  |                |               |               |            |        | 23,772.68     |
| 630   | TÉCNICO PROFESIONAL I  | 18,150.00       | 16,442.43    |        |                  |                |               |               |            |        | 16,442.43     |
| 631   | TÉCNICO PROFESIONAL I  | 25,116.00       | 21,695.31    |        |                  |                |               |               |            |        | 21,695.31     |
| 632   | TÉCNICO PROFESIONAL I  | 23,639.00       | 20,605.84    |        |                  |                |               |               |            |        | 20,605.84     |
| 633   | TÉCNICO PROFESIONAL I  | 30,322.00       | 25,355.13    |        |                  |                |               |               |            |        | 25,355.13     |
| 634   | TÉCNICO PROFESIONAL II | 30,641.00       | 25,579.39    |        |                  |                |               |               |            |        | 25,579.39     |
| 635   | TÉCNICO PROFESIONAL II | 35,789.00       | 29,198.43    |        |                  |                |               |               |            |        | 29,198.43     |
| 636   | TÉCNICO PROFESIONAL II | 44,532.00       | 35,344.76    |        |                  |                |               |               |            |        | 35,344.76     |
| 637   | TÉCNICO PROFESIONAL II | 35,922.00       | 29,291.93    |        |                  |                |               |               |            |        | 29,291.93     |
| 638   | TÉCNICO PROFESIONAL II | 31,940.00       | 26,356.91    |        |                  |                |               |               |            |        | 26,356.91     |
| 639   | TÉCNICO PROFESIONAL II | 32,545.00       | 26,917.89    |        |                  |                |               |               |            |        | 26,917.89     |
| 640   | TÉCNICO PROFESIONAL II | 35,430.00       | 28,946.05    |        |                  |                |               |               |            |        | 28,946.05     |
| 641   | TÉCNICO PROFESIONAL II | 33,071.00       | 27,287.68    |        |                  |                |               |               |            |        | 27,287.68     |
| 642   | TÉCNICO PROFESIONAL II | 28,592.00       | 24,138.94    |        |                  |                |               |               |            |        | 24,138.94     |
| 643   | TÉCNICO PROFESIONAL II | 36,307.00       | 29,562.59    |        |                  |                |               |               |            |        | 29,562.59     |
| 644   | TÉCNICO PROFESIONAL II | 28,071.00       | 23,772.68    |        |                  |                |               |               |            |        | 23,772.68     |
| 645   | TÉCNICO PROFESIONAL II | 35,951.00       | 29,912.32    |        |                  |                |               |               |            |        | 29,912.32     |
| 646   | TÉCNICO PROFESIONAL II | 25,340.00       | 21,852.78    |        |                  |                |               |               |            |        | 21,852.78     |
| 647   | TÉCNICO PROFESIONAL II | 34,234.00       | 33,932.47    |        |                  |                |               |               |            |        | 33,932.47     |
| Total |                        | 18480,972.00    | 15384,848.70 | -      | 105,000.00       | -              | -             | -             | -          | -      | 15489,848.70  |



RITA ELIZABETH SOLORZANO  
ASISTENTE DE DIRECCION  
ELABORA



JUAN CARLOS YANEZ  
DIRECTOR DE ADMINISTRACIÓN DE PERSONAL  
APRUEBA