



NOTA

El Servicio Autónomo Nacional de Acueductos y Alcantarillados (SANAA), a través del Departamento de Recursos Humanos, hace constar que las Planillas adjuntas, corresponden al mes de julio del año 2018.

Firmando para constancia.



Lic. Verónica Alvarado
Jefe Departamento de Recursos Humanos

01/07/2018



CONSTANCIA

La infrascrita Jefe de Recursos Humanos del Servicio Autónomo Nacional de Acueductos y Alcantarillados (SANA A), hace constar que el Gerente General y la Sub Gerente General de la Institución, no se les genera pago por concepto de remuneración en la planilla de pagos, ya que el trabajo desempeñado en SANA A es Ad-honorem .

Firmando para constancia.

Lic. Verónica Alvarado

Jefe Departamento de Recursos Humanos





SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS
SANA A



REMUNERACION, SEGUNDA BISEMANA DE JULIO 2018

EMPLEADOS PERMANENTES

| <i>Puesto</i> | <i>Salario</i> | <i>Devengado</i> | <i>Horas Extras</i> | <i>Vacaciones</i> | <i>Bono</i> | <i>Ingresos</i> | <i>I.S.R.</i> | <i>Deducciones</i> | <i>Neto</i> |
|---|----------------|------------------|---------------------|-------------------|-------------|-----------------|---------------|--------------------|-------------|
| RECEPCIONISTA | 16,065.00 | 8,032.50 | 0 | 0 | 0 | 8,032.50 | 292.41 | 3,106.16 | 4,926.34 |
| ASEADORA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 0.00 | 999.98 |
| JEFE DE ADMINISTRACION DE CONTRATOS | 20,000.00 | 10,000.00 | 0 | 0 | 44,777.78 | 54,777.78 | 787.86 | 5,328.63 | 49,449.15 |
| ASESOR TECNICO DE LA DIVISION METROPOLITANA | 78,345.00 | 39,172.50 | 0 | 0 | 200,867.88 | 240,040.38 | 9,241.51 | 10,567.46 | 229,472.92 |
| COOR CONVENIO SANA A EDUC. AMBIENTAL | 22,918.59 | 11,459.30 | 0 | 0 | 0 | 11,459.30 | 902.69 | 3,005.73 | 8,453.57 |
| COORD DE LOS PROY. DE LA COOPERACION JAPONESA | 31,820.00 | 15,910.00 | 0 | 0 | 0 | 15,910.00 | 1,898.58 | 2,526.65 | 13,383.35 |
| SUB GERENTE PROYECTOS, INVERSION Y DESARROLLO | 40,000.00 | 20,000.00 | 0 | 0 | 0 | 20,000.00 | 3,035.47 | 4,997.24 | 15,002.76 |
| ASISTENTE DE DIRECCION DE OFICINAS EJECUTORAS | 35,000.00 | 17,500.00 | 0 | 0 | 0 | 17,500.00 | 2,289.91 | 7,785.16 | 9,714.84 |
| JEFE DEPARTAMENTO ESTRATEGIA Y COMUNICACIONES | 71,000.00 | 35,500.00 | 0 | 0 | 133,322.23 | 168,822.23 | 7,364.32 | 8,580.09 | 160,242.14 |
| Conductor y Seguridad del Gerente | 14,000.00 | 7,000.00 | 0 | 0 | 0 | 7,000.00 | 0.00 | 2,085.77 | 4,914.23 |
| Oficinista | 12,000.00 | 6,000.00 | 0 | 0 | 0 | 6,000.00 | 0.00 | 630.77 | 5,369.23 |
| Secretaria sub Gerencia | 25,897.28 | 12,948.64 | 0 | 0 | 0 | 12,948.64 | 1,008.90 | 1,548.13 | 11,400.51 |
| MOTORISTA | 10,955.00 | 5,477.50 | 0 | 0 | 0 | 5,477.50 | 0.00 | 3,535.75 | 1,941.75 |

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|------------------------------------|-----------|-----------|---|---|---|-----------|----------|-----------|-----------|
| ASISTENTE DE GERENCIA | 21,545.54 | 10,772.77 | 0 | 0 | 0 | 10,772.77 | 722.57 | 3,918.52 | 6,854.25 |
| Analista Ambiental | 30,000.00 | 15,000.00 | 0 | 0 | 0 | 15,000.00 | 1,505.84 | 2,106.61 | 12,893.39 |
| Conductor y Seguridad del Gerente | 14,000.00 | 7,000.00 | 0 | 0 | 0 | 7,000.00 | 0.00 | 3,396.64 | 3,603.36 |
| SUB JEFE DIRECCION LEGAL | 41,575.89 | 20,787.95 | 0 | 0 | 0 | 20,787.95 | 3,281.58 | 4,130.99 | 16,656.96 |
| SECRETARIA GERENCIA LEGAL | 24,666.41 | 12,333.21 | 0 | 0 | 0 | 12,333.21 | 1,177.98 | 3,028.75 | 9,304.46 |
| ASISTENTE DIRECCION LEGAL | 58,694.28 | 29,347.14 | 0 | 0 | 0 | 29,347.14 | 4,650.99 | 15,610.62 | 13,736.52 |
| PROCURADOR LEGAL | 41,879.10 | 20,939.55 | 0 | 0 | 0 | 20,939.55 | 3,463.13 | 4,242.09 | 16,697.46 |
| PROCURADOR LEGAL | 31,619.92 | 15,809.96 | 0 | 0 | 0 | 15,809.96 | 1,394.98 | 6,628.27 | 9,181.69 |
| PROCURADOR LEGAL | 30,933.34 | 15,466.67 | 0 | 0 | 0 | 15,466.67 | 1,726.20 | 6,590.97 | 8,875.70 |
| AUXILIAR ADMINISTRATIVO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 287.91 | |
| CONSERJE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| AUXILIAR DE PROCURADOR | 21,000.00 | 10,500.00 | 0 | 0 | 0 | 10,500.00 | 410.88 | 5,614.57 | 4,885.43 |
| PROCURADOR LEGAL | 26,646.98 | 13,323.49 | 0 | 0 | 0 | 13,323.49 | 1,138.66 | 12,288.60 | 1,034.89 |
| PROCURADOR LEGAL | 36,433.58 | 18,216.79 | 0 | 0 | 0 | 18,216.79 | 2,505.70 | 3,202.97 | 15,013.82 |
| PROCURADOR LEGAL | 15,825.00 | 7,912.50 | 0 | 0 | 0 | 7,912.50 | 116.94 | 605.09 | 7,307.41 |
| Analista Financiero Administrativo | 20,651.69 | 10,325.85 | 0 | 0 | 0 | 10,325.85 | 551.34 | 7,411.93 | 2,913.92 |
| CONSERJE | 16,657.82 | 8,328.91 | 0 | 0 | 0 | 8,328.91 | 0.00 | 4,588.64 | 3,740.27 |

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|------------------------------------|-----------|-----------|--------|---|-----------|-----------|----------|----------|-----------|
| MOTORISTA | 19,134.93 | 9,567.47 | 0 | 0 | 0 | 9,567.47 | 0.00 | 437.79 | 9,129.68 |
| Supervisor General de Almacenes | 19,805.59 | 9,902.79 | 0 | 0 | 0 | 9,902.79 | 330.47 | 8,154.94 | 1,747.85 |
| MOTORISTA | 16,720.31 | 8,360.16 | 0 | 0 | 0 | 8,360.16 | 4.83 | 406.40 | 7,953.76 |
| MOTORISTA | 15,977.95 | 7,988.97 | 0 | 0 | 0 | 7,988.97 | 285.02 | 675.46 | 7,313.51 |
| MOTORISTA | 14,768.75 | 7,384.38 | 0 | 0 | 36,265.49 | 43,649.87 | 289.96 | 3,273.26 | 40,376.61 |
| MOTORISTA | 17,627.34 | 8,813.67 | 0 | 0 | 0 | 8,813.67 | 252.12 | 3,389.30 | 5,424.37 |
| CONSERJE | 13,905.65 | 6,952.83 | 0 | 0 | 0 | 6,952.83 | 0.00 | 3,031.35 | 3,921.48 |
| JEFE DE LA UNIDAD DE ACTIVOS FIJOS | 38,135.93 | 19,067.97 | 0 | 0 | 0 | 19,067.97 | 1,960.76 | 8,747.16 | 10,320.81 |
| Asistente Administrativo | 18,553.26 | 9,276.63 | 0 | 0 | 0 | 9,276.63 | 0.00 | 2,536.86 | 6,739.77 |
| AUXILIAR ADMINISTRATIVO | 12,454.01 | 6,227.01 | 0 | 0 | 0 | 6,227.01 | 0.00 | 1,407.58 | 4,819.43 |
| AUXILIAR ADMINISTRATIVO | 13,265.00 | 6,632.50 | 0 | 0 | 0 | 6,632.50 | 0.32 | 425.07 | 6,207.43 |
| AUXILIAR ADMINISTRATIVO | 13,230.00 | 6,615.00 | 0 | 0 | 0 | 6,615.00 | 0.00 | 4,340.93 | 2,274.07 |
| Oficinista | 11,365.00 | 5,682.50 | 0 | 0 | 0 | 5,682.50 | 0.00 | 2,425.25 | 3,257.25 |
| MOTORISTA | 11,115.00 | 5,557.50 | 0 | 0 | 0 | 5,557.50 | 0.00 | 3,916.26 | 1,641.24 |
| Tecnico Mecanico | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,399.95 | 2,949.20 |
| MOTORISTA | 10,955.00 | 5,477.50 | 0 | 0 | 0 | 5,477.50 | 0.00 | 610.02 | 4,867.48 |
| MOTORISTA | 16,869.14 | 8,434.57 | 517.58 | 0 | 0 | 8,952.15 | 326.85 | 4,440.73 | 4,511.42 |

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|--|-----------|-----------|----------|---|-----------|-----------|--------|----------|-----------|
| Transcriptor de Datos | 12,000.00 | 6,000.00 | 0 | 0 | 0 | 6,000.00 | 0.00 | 1,750.77 | 4,249.23 |
| MOTORISTA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,110.03 | 3,239.12 |
| ASISTENTE DE TRANSPORTE | 15,000.00 | 7,500.00 | 0 | 0 | 0 | 7,500.00 | 55.07 | 480.84 | 7,019.16 |
| ASEADORA | 15,815.00 | 7,907.50 | 0 | 0 | 0 | 7,907.50 | 0.00 | 1,533.00 | 6,374.50 |
| ASEADORA | 14,396.45 | 7,198.23 | 0 | 0 | 0 | 7,198.23 | 177.70 | 544.42 | 6,653.81 |
| ASEADORA | 14,885.00 | 7,442.50 | 0 | 0 | 0 | 7,442.50 | 0.00 | 374.05 | 7,068.45 |
| Supervisora, area de Aseo, Limpieza y Consejeria | 18,160.28 | 9,080.14 | 0 | 0 | 0 | 9,080.14 | 511.97 | 5,629.02 | 3,451.12 |
| CONSERJE | 14,666.00 | 7,333.00 | 0 | 0 | 0 | 7,333.00 | 0.00 | 5,653.67 | 1,679.33 |
| CONSERJE | 14,885.00 | 7,442.50 | 0 | 0 | 0 | 7,442.50 | 46.44 | 420.49 | 7,022.01 |
| ASEADORA | 12,835.00 | 6,417.50 | 0 | 0 | 0 | 6,417.50 | 0.00 | 4,734.43 | 1,683.07 |
| JEFE DE SERVICIOS GENERALES | 22,653.56 | 11,326.78 | 0 | 0 | 0 | 11,326.78 | 893.95 | 1,384.52 | 9,942.26 |
| MOTORISTA | 11,695.00 | 5,847.50 | 0 | 0 | 26,183.80 | 32,031.30 | 0.00 | 326.20 | 31,705.10 |
| VIGILANTE I | 10,698.30 | 5,349.15 | 3,328.36 | 0 | 0 | 8,677.51 | 342.74 | 5,363.53 | 3,313.98 |
| MOTORISTA | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 0.00 | 1,972.75 | 3,559.75 |
| ASEADORA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,276.66 | 3,072.49 |
| ASEADORA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,733.24 | 2,615.91 |
| ASEADORA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 411.24 | 4,937.91 |

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| VIGILANTE | 10,698.30 | 5,349.15 | 3,458.04 | 0 | 0 | 8,807.19 | 25.95 | 2,198.19 | 6,609.00 |
| MOTORISTA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| MOTORISTA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| MOTORISTA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 4,074.65 | 1,274.50 |
| Jefe de Vigilancia | 18,885.33 | 9,442.67 | 2,575.27 | 0 | 0 | 12,017.94 | 0.00 | 3,626.94 | 8,391.00 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,229.35 | 0 | 0 | 7,578.50 | 0.00 | 2,903.30 | 4,675.20 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,769.67 | 0 | 0 | 8,118.82 | 72.19 | 383.43 | 7,735.39 |
| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 2.12 | 2,126.36 | 3,222.79 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 37.20 | 1,643.36 | 3,705.79 |
| Electricista | 10,698.30 | 5,349.15 | 0 | 0 | 20,089.04 | 25,438.19 | 0.00 | 311.24 | 25,126.95 |
| JEFE UNIDAD PATRIMONIO | 41,303.38 | 20,651.69 | 0 | 0 | 0 | 20,651.69 | 3,038.18 | 8,744.50 | 11,907.19 |
| Asistente Administrativo | 21,285.51 | 10,642.76 | 0 | 0 | 0 | 10,642.76 | 801.71 | 4,863.76 | 5,779.00 |
| OFICIAL DE PATRIMONIO | 16,895.17 | 8,447.58 | 0 | 0 | 0 | 8,447.58 | 197.21 | 3,230.34 | 5,217.24 |
| Asistente Administrativo | 14,280.00 | 7,140.00 | 0 | 0 | 0 | 7,140.00 | 110.84 | 3,969.52 | 3,170.48 |
| ASISTENTE HARDWARE | 13,415.00 | 6,707.50 | 0 | 0 | 0 | 6,707.50 | 0.00 | 352.00 | 6,355.50 |
| Oficinista | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,931.19 | 3,417.96 |
| Asistente de Activos Fijos | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,347.19 | 3,001.96 |

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| AUXILIAR DE ACTIVOS | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,633.24 | 2,715.91 |
| Asistente Administrativo | 12,375.00 | 6,187.50 | 0 | 0 | 0 | 6,187.50 | 0.00 | 2,180.98 | 4,006.52 |
| ASIST UNIDAD ADMON. FINANCIERA INTEGRADA SIAFI | 23,867.91 | 11,933.96 | 0 | 0 | 0 | 11,933.96 | 865.02 | 5,928.07 | 6,005.89 |
| ASISTENTE HARDWARE | 23,292.38 | 11,646.19 | 0 | 0 | 0 | 11,646.19 | 1,084.86 | 1,585.02 | 10,061.17 |
| SECRETARIA | 15,615.00 | 7,807.50 | 0 | 0 | 34,960.25 | 42,767.75 | 326.74 | 5,389.06 | 37,378.69 |
| ANALISTA PROGRAMADOR | 13,850.00 | 6,925.00 | 0 | 0 | 0 | 6,925.00 | 65.31 | 2,845.83 | 4,079.17 |
| ANALISTA DE SISTEMA | 29,248.39 | 14,624.19 | 0 | 0 | 0 | 14,624.19 | 1,588.60 | 5,533.10 | 9,091.09 |
| JEFE CENTRO DE INFORMATICA | 38,737.40 | 19,368.70 | 0 | 0 | 0 | 19,368.70 | 2,292.91 | 11,065.40 | 8,303.30 |
| ASISTENTE HARDWARE | 13,250.00 | 6,625.00 | 0 | 0 | 0 | 6,625.00 | 0.00 | 2,327.65 | 4,297.35 |
| Desarrollador de Sistemas Dos | 28,907.90 | 14,453.95 | 0 | 0 | 64,721.57 | 79,175.52 | 1,866.71 | 2,801.10 | 76,374.42 |
| ANALISTA | 25,442.37 | 12,721.19 | 0 | 0 | 0 | 12,721.19 | 1,355.41 | 3,287.82 | 9,433.37 |
| TRANSCRIPTOR DATOS | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 569.24 | 4,779.91 |
| SECRETARIA | 18,631.31 | 9,315.66 | 0 | 0 | 0 | 9,315.66 | 556.41 | 3,494.70 | 5,820.96 |
| SUPERVISOR | 25,708.18 | 12,854.09 | 0 | 0 | 0 | 12,854.09 | 978.74 | 2,901.13 | 9,952.96 |
| SECRETARIA | 12,600.00 | 6,300.00 | 0 | 0 | 0 | 6,300.00 | 0.00 | 2,949.12 | 3,350.88 |
| AUDITOR III | 17,327.83 | 8,663.91 | 0 | 0 | 0 | 8,663.91 | 266.15 | 844.1 | |
| AUDITOR III | 17,327.83 | 8,663.91 | 0 | 0 | 0 | 8,663.91 | 266.15 | 7,540.06 | 1,123.85 |

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| AUDITOR II | 16,521.19 | 8,260.59 | 0 | 0 | 0 | 8,260.59 | 0.00 | 2,093.23 | 6,167.36 |
| CONDUCTOR Y SEGURIDAD | 13,625.00 | 6,812.50 | 0 | 0 | 0 | 6,812.50 | 12.35 | 3,945.26 | 2,867.24 |
| AUDITOR AUXILIAR I | 11,065.00 | 5,532.50 | 0 | 0 | 24,773.30 | 30,305.80 | 0.00 | 4,366.25 | 25,939.55 |
| AUDITOR I | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 386.24 | 4,962.91 |
| Asistente Administrativo | 20,000.00 | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 344.22 | 6,237.38 | 3,762.62 |
| AUDITOR INTERNO | 72,380.00 | 36,190.00 | 0 | 0 | 0 | 36,190.00 | 2,820.19 | 5,866.16 | 30,323.84 |
| Oficial de Informacion | 25,781.16 | 12,890.58 | 0 | 0 | 0 | 12,890.58 | 1,334.22 | 6,361.05 | 6,529.53 |
| SECRETARIA GERENCIA DE ESTRATEGIA Y COMUNICACIONES | 24,551.75 | 12,275.88 | 0 | 0 | 0 | 12,275.88 | 445.78 | 8,702.61 | 3,573.27 |
| Oficial de Informacion | 14,885.00 | 7,442.50 | 0 | 0 | 0 | 7,442.50 | 46.44 | 720.49 | 6,722.01 |
| Oficial de Informacion | 11,365.00 | 5,682.50 | 0 | 0 | 0 | 5,682.50 | 0.00 | 1,359.25 | 4,323.25 |
| FOTOGRAFO | 12,535.00 | 6,267.50 | 0 | 0 | 28,064.47 | 34,331.97 | 0.00 | 3,816.76 | 30,515.21 |
| Oficial de Informacion Publica | 18,818.21 | 9,409.11 | 0 | 0 | 0 | 9,409.11 | 341.44 | 1,424.48 | 7,984.63 |
| Asistente Administrativo | 29,000.00 | 14,500.00 | 0 | 0 | 0 | 14,500.00 | 1,148.41 | 6,655.54 | 7,844.46 |
| ASESOR DE RECUPERACION DE MORA | 35,000.00 | 17,500.00 | 0 | 0 | 45,500.00 | 63,000.00 | 1,614.48 | 7,782.21 | 55,217.79 |
| Director Oficina Especial de Proyectos | 58,689.23 | 29,344.62 | 0 | 0 | 0 | 29,344.62 | 5,396.34 | 12,579.09 | 16,765.53 |
| DIRECTOR DE INGENIERIA | 43,316.04 | 21,658.02 | 0 | 0 | 0 | 21,658.02 | 3,229.26 | 4,179.77 | 17,478.25 |
| ESPECIALISTA EN ADQUISIONES | 38,702.73 | 19,351.37 | 0 | 0 | 0 | 19,351.37 | 2,264.45 | 2,995.76 | 16,355.61 |

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| ASISTENTE DE DISEÑO | 27,252.75 | 13,626.38 | 0 | 0 | 0 | 13,626.38 | 1,144.45 | 1,704.01 | 11,922.37 |
| MOTORISTA | 11,015.00 | 5,507.50 | 0 | 0 | 0 | 5,507.50 | 0.00 | 2,522.64 | 2,984.86 |
| INGENIERO DE PROYECTO | 30,000.00 | 15,000.00 | 0 | 0 | 0 | 15,000.00 | 1,419.17 | 2,019.94 | 12,980.06 |
| AUXILIAR ADMINISTRATIVO | 11,935.00 | 5,967.50 | 0 | 0 | 0 | 5,967.50 | 0.00 | 1,648.80 | 4,318.70 |
| INGENIERO DE PROYECTO | 25,423.19 | 12,711.60 | 0 | 0 | 0 | 12,711.60 | 961.49 | 1,993.61 | 10,717.99 |
| JEFE UNIDAD DE EVALUACION Y MONITOREO AMBIENTAL | 22,871.79 | 11,435.90 | 0 | 0 | 0 | 11,435.90 | 879.40 | 1,373.25 | 10,062.65 |
| JEFE UNIDAD DE OPTIMIZACION ENERGETICA | 18,765.00 | 9,382.50 | 0 | 0 | 0 | 9,382.50 | 337.44 | 869.69 | 8,512.81 |
| Jefe Departamento Programacion Financiera | 60,503.58 | 30,251.79 | 0 | 0 | 0 | 30,251.79 | 5,536.77 | 6,670.09 | 23,581.70 |
| CONSERJE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,933.24 | 2,415.91 |
| SECRETARIA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| Jefe Unidad Gestion Presupuestaria | 33,566.73 | 16,783.37 | 0 | 0 | 0 | 16,783.37 | 2,162.17 | 2,891.44 | 13,891.93 |
| Coordinador Administrativo Financiero | 50,340.56 | 25,170.28 | 0 | 0 | 0 | 25,170.28 | 4,128.45 | 9,047.33 | 16,122.95 |
| OFICIAL DE PRESUPUESTO | 11,165.00 | 5,582.50 | 0 | 0 | 0 | 5,582.50 | 0.00 | 3,286.00 | 2,296.50 |
| OFICIAL DE PRESUPUESTO | 10,698.30 | 5,349.15 | 0 | 0 | 20,089.04 | 25,438.19 | 0.00 | 410.12 | 25,028.07 |
| CONTADOR GENERAL | 46,320.36 | 23,160.18 | 0 | 0 | 0 | 23,160.18 | 3,293.75 | 13,140.57 | 10,019.61 |
| ASISTENTE TESORERO | 38,461.76 | 19,230.88 | 0 | 0 | 0 | 19,230.88 | 0.00 | 1,427.70 | 17,803.18 |
| TESORERO | 71,480.00 | 35,740.00 | 0 | 0 | 0 | 35,740.00 | 3,507.89 | 4,730.86 | 31,009.14 |

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| ENCARGADO DE PAGO | 33,030.93 | 16,515.47 | 0 | 0 | 0 | 16,515.47 | 0.00 | 646.23 | 15,869.24 |
| SECRETARIA | 22,555.17 | 11,277.59 | 0 | 0 | 0 | 11,277.59 | 922.30 | 1,411.40 | 9,866.19 |
| CONTADOR | 21,836.31 | 10,918.16 | 0 | 0 | 0 | 10,918.16 | 602.81 | 5,000.62 | 5,917.54 |
| ANALISTA FINANCIERO SIAFI | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,111.24 | 3,237.91 |
| Auxiliar de Pagos | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,286.24 | 4,062.91 |
| SECRETARIA | 25,022.79 | 12,511.40 | 0 | 0 | 0 | 12,511.40 | 0.00 | 4,305.19 | 8,206.21 |
| ASISTENTE DIRECCION NACIONAL DE AGUA | 25,628.59 | 12,814.29 | 0 | 0 | 0 | 12,814.29 | 1,185.64 | 4,417.12 | 8,397.17 |
| SUB GERENTE DIVISION TECNICA | 82,100.00 | 41,050.00 | 0 | 0 | 0 | 41,050.00 | 7,357.90 | 8,740.17 | 32,309.83 |
| ASISTENTE DE INGENIERO | 23,615.76 | 11,807.88 | 0 | 0 | 0 | 11,807.88 | 1,246.94 | 1,751.95 | 10,055.93 |
| DIRECTORA NACIONAL DE CALIDAD DEL AGUA | 53,710.37 | 26,855.19 | 0 | 0 | 0 | 26,855.19 | 4,928.95 | 6,485.38 | 20,369.81 |
| MOTORISTA | 18,148.65 | 9,074.33 | 0 | 0 | 0 | 9,074.33 | 211.07 | 3,418.97 | 5,655.36 |
| INGENIERO DE PROYECTO | 41,460.77 | 20,730.39 | 0 | 0 | 0 | 20,730.39 | 2,974.56 | 3,747.24 | 16,983.15 |
| AUXILIAR DE ELECTROMECHANICA | 12,115.00 | 6,057.50 | 0 | 0 | 0 | 6,057.50 | 0.00 | 332.50 | 5,725.00 |
| INGENIERO DE PROYECTO | 31,374.46 | 15,687.23 | 0 | 0 | 0 | 15,687.23 | 1,556.62 | 2,178.01 | 13,509.22 |
| Supervisor de Obra | 27,252.75 | 13,626.38 | 0 | 0 | 0 | 13,626.38 | 1,385.02 | 3,132.61 | 10,493.77 |
| TECNICO ELECTROMECHANICO | 12,195.00 | 6,097.50 | 0 | 0 | 0 | 6,097.50 | 0.00 | 333.70 | 5,763.80 |
| INGENIERO DE PROYECTO | 26,811.84 | 13,405.92 | 0 | 0 | 0 | 13,405.92 | 1,324.57 | 1,877.52 | 11,528.40 |

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|--|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| INGENIERO DE PROYECTO | 11,425.00 | 5,712.50 | 0 | 0 | 0 | 5,712.50 | 0.00 | 2,466.39 | 3,246.11 |
| Encargada de Presupuesto | 17,302.41 | 8,651.21 | 0 | 0 | 0 | 8,651.21 | 219.31 | 704.62 | 7,946.59 |
| PERFORISTA | 18,873.99 | 9,437.00 | 0 | 0 | 0 | 9,437.00 | 345.62 | 4,889.34 | 4,547.66 |
| Transcriptor de Datos | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| INGENIERO SUPERVISOR | 34,345.66 | 17,172.83 | 0 | 0 | 0 | 17,172.83 | 0.00 | 1,390.95 | 15,781.88 |
| INGENIERO III | 45,225.98 | 22,612.99 | 0 | 0 | 0 | 22,612.99 | 470.63 | 4,067.79 | 18,545.20 |
| MOTORISTA | 20,342.62 | 10,171.31 | 0 | 0 | 0 | 10,171.31 | 1,036.79 | 1,492.70 | 8,678.61 |
| JEFE DE PROYECTOS | 42,205.42 | 21,102.71 | 0 | 0 | 0 | 21,102.71 | 3,082.89 | 4,216.74 | 16,885.97 |
| CONSERJE | 17,108.60 | 8,554.30 | 0 | 0 | 0 | 8,554.30 | 246.65 | 2,976.05 | 5,578.25 |
| ASISTENTE DE RELACIONES PUBLICAS | 25,865.83 | 12,932.91 | 0 | 0 | 0 | 12,932.91 | 1,005.76 | 1,975.62 | 10,957.29 |
| PROCURADOR LEGAL | 17,404.00 | 8,702.00 | 0 | 0 | 0 | 8,702.00 | 250.84 | 1,212.67 | 7,489.33 |
| ASISTENTE GERENCIA METROPOLITANA | 36,228.09 | 18,114.05 | 0 | 0 | 0 | 18,114.05 | 2,534.50 | 8,338.55 | 9,775.50 |
| ASISTENTE GERENCIA METROPOLITANA | 45,958.36 | 22,979.18 | 0 | 0 | 0 | 22,979.18 | 3,059.00 | 7,497.13 | 15,482.05 |
| Coord. de Planificacion de la Secretaria Tecnica | 49,469.19 | 24,734.60 | 0 | 0 | 0 | 24,734.60 | 3,497.86 | 6,790.67 | 17,943.93 |
| SECRETARIA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,763.46 | 2,585.69 |
| INGENIERO DE PROYECTO | 18,300.00 | 9,150.00 | 0 | 0 | 0 | 9,150.00 | 430.85 | 856.12 | 8,293.88 |
| ASISTENTE DE DISEÑO | 13,515.00 | 6,757.50 | 0 | 0 | 0 | 6,757.50 | 0.00 | 1,978.50 | 4,779.00 |

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|---|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| PROCURADOR LEGAL | 25,000.00 | 12,500.00 | 0 | 0 | 0 | 12,500.00 | 1,071.95 | 4,171.62 | 8,328.38 |
| OFICIAL ADMINISTRATIVO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,791.24 | 1,557.91 |
| GERENTE DIVISION METROPOLITANA | 55,751.20 | 27,875.60 | 0 | 0 | 0 | 27,875.60 | 5,021.30 | 6,058.34 | 21,817.26 |
| MOTORISTA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 410.12 | 4,939.03 |
| ASISTENTE TECNICO JEFATURA COMERCIAL | 29,565.82 | 14,782.91 | 0 | 0 | 0 | 14,782.91 | 1,697.01 | 4,963.27 | 9,819.64 |
| MOTORISTA | 11,330.00 | 5,665.00 | 0 | 0 | 0 | 5,665.00 | 0.00 | 470.72 | 5,194.28 |
| ENCARGADA DE CORTES | 24,603.59 | 12,301.80 | 0 | 0 | 0 | 12,301.80 | 879.53 | 3,821.35 | 8,480.45 |
| SECRETARIA DE GERENCIA | 22,483.97 | 11,241.99 | 0 | 0 | 0 | 11,241.99 | 667.57 | 4,155.60 | 7,086.39 |
| MOTORISTA | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 0.00 | 582.17 | 4,950.33 |
| ASISTENTE SISTEMAS DE CATASTRO | 29,728.53 | 14,864.27 | 0 | 0 | 0 | 14,864.27 | 1,640.64 | 2,237.34 | 12,626.93 |
| Oficial de Atencion al Cliente | 10,725.00 | 5,362.50 | 0 | 0 | 0 | 5,362.50 | 0.00 | 2,797.65 | 2,564.85 |
| Asistente del Departamento de Comercial | 21,829.26 | 10,914.63 | 0 | 0 | 0 | 10,914.63 | 0.00 | 2,615.40 | 8,299.23 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,448.66 | 1,900.49 |
| AUXILIAR DE CONTABILIDAD | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,291.24 | 4,057.91 |
| JEFE FACTURACION | 41,508.78 | 20,754.39 | 0 | 0 | 0 | 20,754.39 | 2,924.58 | 3,947.98 | 16,806.41 |
| OFICIAL DE FACTURACION | 20,535.53 | 10,267.77 | 0 | 0 | 0 | 10,267.77 | 470.51 | 4,386.57 | 5,881.20 |
| Transcriptor de Datos | 10,720.00 | 5,360.00 | 0 | 0 | 0 | 5,360.00 | 0.00 | 1,232.50 | 4,127.50 |

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|-----------------------|-----------|-----------|---|---|-----------|-----------|----------|-----------|-----------|
| TRANSCRIPTOR DATOS | 10,965.00 | 5,482.50 | 0 | 0 | 24,549.42 | 30,031.92 | 0.00 | 2,966.22 | 27,065.70 |
| Oficinista | 12,125.00 | 6,062.50 | 0 | 0 | 0 | 6,062.50 | 0.00 | 2,332.65 | 3,729.85 |
| MOTORISTA | 11,115.00 | 5,557.50 | 0 | 0 | 0 | 5,557.50 | 0.00 | 317.50 | 5,240.00 |
| SUPERVISOR | 26,200.36 | 13,100.18 | 0 | 0 | 0 | 13,100.18 | 1,039.21 | 8,424.99 | 4,675.19 |
| ASISTENTE DE CATASTRO | 20,712.77 | 10,356.39 | 0 | 0 | 0 | 10,356.39 | 391.51 | 3,406.43 | 6,949.96 |
| SUPERVISOR | 19,213.85 | 9,606.93 | 0 | 0 | 47,180.67 | 56,787.60 | 618.20 | 8,502.32 | 48,285.28 |
| Oficinista | 21,070.88 | 10,535.44 | 0 | 0 | 0 | 10,535.44 | 419.96 | 4,574.86 | 5,960.58 |
| ENCUESTADOR | 10,955.00 | 5,477.50 | 0 | 0 | 0 | 5,477.50 | 0.00 | 393.73 | |
| JEFE UNIDAD CATASTRO | 34,782.54 | 17,391.27 | 0 | 0 | 0 | 17,391.27 | 2,370.29 | 3,516.71 | 13,874.56 |
| Transcriptor de Datos | 14,885.00 | 7,442.50 | 0 | 0 | 0 | 7,442.50 | 0.00 | 4,424.43 | 3,018.07 |
| Oficinista | 12,335.00 | 6,167.50 | 0 | 0 | 0 | 6,167.50 | 0.00 | 4,624.59 | 1,542.91 |
| Oficinista | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,361.47 | 2,987.68 |
| ENCUESTADOR | 10,698.30 | 5,349.15 | 0 | 0 | 20,089.04 | 25,438.19 | 0.00 | 22,567.14 | 2,871.05 |
| ENCUESTADOR | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,841.72 | 1,507.43 |
| SUPERVISOR | 10,698.30 | 5,349.15 | 0 | 0 | 20,089.04 | 25,438.19 | 0.00 | 6,986.24 | 18,451.95 |
| ENCUESTADOR | 10,698.30 | 5,349.15 | 0 | 0 | 20,089.04 | 25,438.19 | 0.00 | 849.24 | 24,588.95 |
| ENCUESTADOR | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,653.03 | 1,696.12 |

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|---|-----------|-----------|---|---|------------|------------|-----------|-----------|------------|
| Oficinista | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,140.03 | 2,209.12 |
| ENCUESTADOR | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,711.24 | 3,637.91 |
| ENCUESTADOR | 12,035.00 | 6,017.50 | 0 | 0 | 0 | 6,017.50 | 0.00 | 4,401.14 | 1,616.36 |
| ENCUESTADOR | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 4,183.24 | 1,165.91 |
| TECNICO DE GEOPOSICIONAMIENTO DE CLIENTES | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| ENCUESTADOR | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,890.35 | 2,458.80 |
| FACTURADOR | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,213.62 | 4,135.53 |
| TECNICO DE GEOPOSICIONAMIENTO DE CLIENTES | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,035.26 | 3,313.89 |
| MOTORISTA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 712.43 | 4,636.72 |
| ENCUESTADOR | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,430.53 | 3,918.62 |
| ENCUESTADOR | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,471.01 | 2,878.14 |
| ASISTENTE DE SISTEMAS DE INFORMACION GEOGRAFICA | 18,000.00 | 9,000.00 | 0 | 0 | 0 | 9,000.00 | 305.51 | 5,152.04 | 3,847.96 |
| JEFE UNIDAD LECTURA | 60,349.91 | 30,174.96 | 0 | 0 | 154,730.47 | 184,905.43 | 2,155.27 | 12,661.29 | 172,244.14 |
| JEFE TALLER DE MEDIDORES | 20,813.36 | 10,406.68 | 0 | 0 | 0 | 10,406.68 | 0.00 | 562.97 | 9,843.71 |
| SUPERVISOR | 24,434.00 | 12,217.00 | 0 | 0 | 0 | 12,217.00 | 1,151.98 | 1,669.26 | 10,547.74 |
| SUPERVISOR DE LECTORES | 25,022.79 | 12,511.40 | 0 | 0 | 0 | 12,511.40 | 921.45 | 5,302.56 | 7,208.84 |
| ASISTENTE UNIDAD DE MEDICION | 46,219.06 | 23,109.53 | 0 | 0 | 118,500.54 | 141,610.07 | 20,809.47 | 23,964.53 | 117,645.54 |

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|----------------------------------|-----------|-----------|---|---|-----------|-----------|----------|-----------|-----------|
| SUPERVISOR DE LECTORES | 25,022.79 | 12,511.40 | 0 | 0 | 0 | 12,511.40 | 1,243.61 | 5,236.72 | 7,274.68 |
| LECTOR MEDIDORES | 20,780.28 | 10,390.14 | 0 | 0 | 53,278.33 | 63,668.47 | 1,005.31 | 4,780.78 | 58,887.69 |
| INSPECTOR LECTURA Y REPARTIDORES | 21,284.67 | 10,642.34 | 0 | 0 | 0 | 10,642.34 | 918.39 | 8,226.66 | 2,415.68 |
| LECTOR MEDIDORES | 20,574.88 | 10,287.44 | 0 | 0 | 0 | 10,287.44 | 0.00 | 1,259.39 | 9,028.05 |
| ENCARGADO OFICINA DE MEDICION | 20,512.46 | 10,256.23 | 0 | 0 | 0 | 10,256.23 | 733.45 | 1,941.91 | 8,314.32 |
| ASISTENTE DE BODEGA | 20,585.20 | 10,292.60 | 0 | 0 | 0 | 10,292.60 | 487.07 | 7,046.62 | 3,245.98 |
| LECTOR MEDIDORES | 20,512.46 | 10,256.23 | 0 | 0 | 0 | 10,256.23 | 1,043.47 | 5,653.93 | 4,602.30 |
| LECTOR REPARTIDOR AVISOS I | 20,674.88 | 10,337.44 | 0 | 0 | 0 | 10,337.44 | 673.96 | 9,087.99 | 1,249.45 |
| Oficinista | 16,592.14 | 8,296.07 | 0 | 0 | 0 | 8,296.07 | 174.48 | 4,059.13 | 4,236.94 |
| LECTOR REPARTIDOR AVISOS I | 19,213.85 | 9,606.93 | 0 | 0 | 0 | 9,606.93 | 562.57 | 3,923.55 | 5,683.38 |
| Oficinista de Recaudacion | 19,697.84 | 9,848.92 | 0 | 0 | 0 | 9,848.92 | 620.64 | 8,084.10 | 1,764.82 |
| LECTOR REPARTIDOR AVISOS I | 19,185.59 | 9,592.80 | 0 | 0 | 0 | 9,592.80 | 558.94 | 6,992.46 | 2,600.34 |
| LECTOR | 19,185.59 | 9,592.80 | 0 | 0 | 0 | 9,592.80 | 558.94 | 4,557.88 | 5,034.92 |
| LECTOR | 19,185.59 | 9,592.80 | 0 | 0 | 0 | 9,592.80 | 547.37 | 106.88 | |
| LECTOR REPARTIDOR AVISOS I | 19,213.85 | 9,606.93 | 0 | 0 | 47,180.67 | 56,787.60 | 1,002.00 | 9,156.40 | 47,631.20 |
| LECTOR Y REPARTIDOR AVISOS | 15,172.10 | 7,586.05 | 0 | 0 | 37,255.93 | 44,841.98 | 465.12 | 21,903.46 | 22,938.52 |
| LECTOR | 19,185.59 | 9,592.80 | 0 | 0 | 0 | 9,592.80 | 736.66 | 2,386.40 | 7,206.40 |

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| LECTOR Y REPARTIDOR AVISOS | 18,215.83 | 9,107.91 | 0 | 0 | 0 | 9,107.91 | 619.37 | 7,355.84 | 1,752.07 |
| LECTOR | 17,329.94 | 8,664.97 | 0 | 0 | 0 | 8,664.97 | 632.94 | 1,043.66 | 7,621.31 |
| LECTOR Y REPARTIDOR AVISOS | 17,224.54 | 8,612.27 | 0 | 0 | 0 | 8,612.27 | 566.37 | 1,925.51 | 6,686.76 |
| LECTOR | 17,066.44 | 8,533.22 | 0 | 0 | 0 | 8,533.22 | 326.89 | 2,563.66 | 5,969.56 |
| LECTOR | 16,600.24 | 8,300.12 | 0 | 0 | 0 | 8,300.12 | 259.91 | 659.68 | 7,640.44 |
| LECTOR | 16,600.24 | 8,300.12 | 0 | 0 | 0 | 8,300.12 | 308.51 | 2,766.39 | 5,533.73 |
| LECTOR | 16,600.24 | 8,300.12 | 0 | 0 | 0 | 8,300.12 | 308.51 | 4,543.03 | 3,757.09 |
| LECTOR Y REPARTIDOR AVISOS | 16,600.24 | 8,300.12 | 0 | 0 | 0 | 8,300.12 | 438.24 | 3,360.01 | 4,940.11 |
| LECTOR | 15,805.00 | 7,902.50 | 0 | 0 | 0 | 7,902.50 | 211.28 | 3,749.13 | 4,153.37 |
| ASISTENTE TALLER DE MEDIDORES | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| LECTOR Y REPARTIDOR AVISOS | 13,215.00 | 6,607.50 | 0 | 0 | 0 | 6,607.50 | 114.60 | 5,239.28 | 1,368.22 |
| LECTOR Y REPARTIDOR AVISOS | 15,805.00 | 7,902.50 | 0 | 0 | 0 | 7,902.50 | 223.64 | 1,711.49 | 6,191.01 |
| LECTOR MEDIDORES | 12,915.00 | 6,457.50 | 0 | 0 | 0 | 6,457.50 | 0.00 | 2,770.50 | 3,687.00 |
| LECTOR Y REPARTIDOR AVISOS | 15,805.00 | 7,902.50 | 0 | 0 | 0 | 7,902.50 | 258.06 | 3,092.57 | 4,809.93 |
| LECTOR Y REPARTIDOR AVISOS | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 863.34 | |
| LECTOR Y REPARTIDOR AVISOS | 12,035.00 | 6,017.50 | 0 | 0 | 0 | 6,017.50 | 0.00 | 2,676.30 | 3,341.20 |
| LECTOR Y REPARTIDOR AVISOS | 13,215.00 | 6,607.50 | 0 | 0 | 0 | 6,607.50 | 105.47 | 454.47 | 6,153.03 |

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| LECTOR Y REPARTIDOR AVISOS | 12,335.00 | 6,167.50 | 0 | 0 | 0 | 6,167.50 | 24.64 | 3,106.85 | 3,060.65 |
| LECTOR Y REPARTIDOR AVISOS | 13,215.00 | 6,607.50 | 0 | 0 | 0 | 6,607.50 | 5.66 | 3,095.69 | 3,511.81 |
| LECTOR | 11,265.00 | 5,632.50 | 0 | 0 | 0 | 5,632.50 | 0.00 | 519.75 | 5,112.75 |
| LECTOR MEDIDORES | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,777.61 | 1,571.54 |
| LECTOR Y REPARTIDOR AVISOS | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 949.33 | |
| LECTOR Y REPARTIDOR AVISOS | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 671.19 | |
| Ayudante de Fontanero | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,525.67 | 3,823.48 |
| LECTOR MEDIDORES | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 4,207.34 | 1,141.81 |
| Ayudante de Fontanero | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 283.99 | |
| LECTOR Y REPARTIDOR AVISOS | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,633.24 | 2,715.91 |
| LECTOR Y REPARTIDOR AVISOS | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,093.17 | 3,255.98 |
| MOTORISTA | 19,803.79 | 9,901.89 | 0 | 0 | 0 | 9,901.89 | 0.00 | 447.83 | 9,454.06 |
| Jefe Unidad de Instalaciones | 60,349.91 | 30,174.96 | 0 | 0 | 0 | 30,174.96 | 2,155.26 | 11,000.28 | 19,174.68 |
| JEFE DE UNIDAD | 33,160.38 | 16,580.19 | 0 | 0 | 0 | 16,580.19 | 2,127.98 | 13,588.16 | 2,992.03 |
| FONTANERO | 18,323.05 | 9,161.52 | 0 | 0 | 0 | 9,161.52 | 467.07 | 3,214.69 | 5,946.83 |
| SUPERVISOR | 17,432.64 | 8,716.32 | 0 | 0 | 0 | 8,716.32 | 392.38 | 6,524.34 | 2,191.98 |
| JEFE UNIDAD DE RECLAMOS | 38,837.15 | 19,418.58 | 0 | 0 | 0 | 19,418.58 | 2,072.12 | 2,805.45 | 16,613.13 |

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|----------------------------------|-----------|-----------|---|---|-----------|-----------|----------|----------|-----------|
| FONTANERO | 17,391.53 | 8,695.77 | 0 | 0 | 0 | 8,695.77 | 234.43 | 865.77 | |
| MOTORISTA | 17,891.44 | 8,945.72 | 0 | 0 | 43,933.42 | 52,879.14 | 0.00 | 3,241.14 | 49,638.00 |
| ENCARG.VENTAS Y RECLAMOS | 23,426.02 | 11,713.01 | 0 | 0 | 0 | 11,713.01 | 1,100.15 | 3,602.31 | 8,110.70 |
| LECTOR | 19,185.59 | 9,592.80 | 0 | 0 | 0 | 9,592.80 | 531.79 | 5,155.23 | 4,437.57 |
| Oficinista | 23,426.02 | 11,713.01 | 0 | 0 | 0 | 11,713.01 | 881.00 | 3,240.11 | 8,472.90 |
| Ayudante de Fontanero | 15,085.00 | 7,542.50 | 0 | 0 | 0 | 7,542.50 | 61.44 | 5,265.58 | 2,276.92 |
| Ayudante de Fontanero | 15,386.00 | 7,693.00 | 0 | 0 | 0 | 7,693.00 | 46.03 | 3,958.96 | 3,734.04 |
| FONTANERO | 17,171.47 | 8,585.73 | 0 | 0 | 42,165.51 | 50,751.24 | 0.00 | 3,008.34 | 47,742.90 |
| FONTANERO | 16,075.00 | 8,037.50 | 0 | 0 | 0 | 8,037.50 | 330.33 | 6,281.58 | 1,755.92 |
| MOTORISTA | 15,961.00 | 7,980.50 | 0 | 0 | 0 | 7,980.50 | 0.00 | 390.19 | 7,590.31 |
| ENCARGADA DE CUENTAS DE GOBIERNO | 19,831.52 | 9,915.76 | 0 | 0 | 48,697.41 | 58,613.17 | 834.46 | 4,596.70 | 54,016.47 |
| MOTORISTA | 14,686.00 | 7,343.00 | 0 | 0 | 0 | 7,343.00 | 29.24 | 2,300.30 | 5,042.70 |
| Oficinista | 18,714.63 | 9,357.32 | 0 | 0 | 0 | 9,357.32 | 280.68 | 671.6 | |
| REVISOR | 15,271.00 | 7,635.50 | 0 | 0 | 0 | 7,635.50 | 284.95 | 626 | |
| Ayudante de Fontanero | 12,535.00 | 6,267.50 | 0 | 0 | 0 | 6,267.50 | 0.00 | 538.80 | 5,728.70 |
| Oficinista | 14,735.00 | 7,367.50 | 0 | 0 | 0 | 7,367.50 | 101.02 | 814.09 | |
| Oficial de Atencion al Cliente | 12,035.00 | 6,017.50 | 0 | 0 | 0 | 6,017.50 | 0.00 | 2,738.41 | 3,279.09 |

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|---|-----------|-----------|----------|---|-----------|-----------|--------|----------|-----------|
| Encargada Agencia Santa Monica | 19,047.52 | 9,523.76 | 0 | 0 | 0 | 9,523.76 | 532.25 | 7,167.82 | 2,355.94 |
| Asistente de Unidad Servicio al Cliente | 14,385.00 | 7,192.50 | 0 | 0 | 0 | 7,192.50 | 149.04 | 5,628.09 | 1,564.41 |
| FONTANERO | 12,930.00 | 6,465.00 | 0 | 0 | 0 | 6,465.00 | 0.00 | 4,025.92 | 2,439.08 |
| Motorista Equipo Pesado | 11,625.00 | 5,812.50 | 0 | 0 | 0 | 5,812.50 | 0.00 | 375.15 | 5,437.35 |
| Oficial de Atencion al Cliente | 14,025.00 | 7,012.50 | 0 | 0 | 0 | 7,012.50 | 0.00 | 3,591.59 | 3,420.91 |
| Oficial de Atencion al Cliente | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,644.39 | 3,704.76 |
| Ayudante de Fontanero | 10,698.30 | 5,349.15 | 1,303.25 | 0 | 0 | 6,652.40 | 0.00 | 4,357.65 | 2,294.75 |
| PROCURADOR LEGAL | 21,000.00 | 10,500.00 | 0 | 0 | 0 | 10,500.00 | 678.06 | 1,143.83 | 9,356.17 |
| Oficinista | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,797.24 | 2,551.91 |
| Oficinista | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| OFICIAL DE RECUPERACIONES | 12,035.00 | 6,017.50 | 0 | 0 | 0 | 6,017.50 | 0.00 | 481.30 | 5,536.20 |
| REVISOR | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,343.91 | 3,005.24 |
| REVISOR | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,728.06 | 2,621.09 |
| Oficial de Atencion al Cliente | 10,698.30 | 5,349.15 | 0 | 0 | 20,089.04 | 25,438.19 | 0.00 | 1,493.24 | 23,944.95 |
| Oficial de Atencion al Cliente | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,779.20 | 2,569.95 |
| Oficial de Atencion al Cliente | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,965.24 | 3,383.91 |
| MOTORISTA | 12,605.00 | 6,302.50 | 0 | 0 | 0 | 6,302.50 | 0.00 | 4,643.80 | 1,658.70 |

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|-----------------------|-----------|-----------|---|---|-----------|-----------|----------|-----------|-----------|
| JEFE SUPERVISOR | 56,817.20 | 28,408.60 | 0 | 0 | 0 | 28,408.60 | 1,761.76 | 4,785.79 | 23,622.81 |
| MOTORISTA | 19,803.79 | 9,901.89 | 0 | 0 | 0 | 9,901.89 | 433.50 | 4,528.48 | 5,373.41 |
| MOTORISTA | 18,364.58 | 9,182.29 | 0 | 0 | 0 | 9,182.29 | 0.00 | 2,624.24 | 6,558.05 |
| SUPERVISOR | 29,547.14 | 14,773.57 | 0 | 0 | 75,755.58 | 90,529.15 | 1,872.22 | 2,566.20 | 87,962.95 |
| MOTORISTA | 18,745.08 | 9,372.54 | 0 | 0 | 0 | 9,372.54 | 0.00 | 2,309.95 | 7,062.59 |
| SECRETARIA | 19,822.13 | 9,911.07 | 0 | 0 | 0 | 9,911.07 | 624.90 | 4,230.93 | 5,680.14 |
| Ayudante de Fontanero | 14,349.20 | 7,174.60 | 0 | 0 | 0 | 7,174.60 | 0.00 | 4,724.07 | 2,450.53 |
| Ayudante de Fontanero | 14,655.00 | 7,327.50 | 0 | 0 | 0 | 7,327.50 | 0.00 | 370.60 | 6,956.90 |
| Oficinista | 18,160.28 | 9,080.14 | 0 | 0 | 44,593.58 | 53,673.72 | 603.59 | 16,939.51 | 36,734.21 |
| SUPERVISOR | 18,715.74 | 9,357.87 | 0 | 0 | 0 | 9,357.87 | 506.71 | 938.22 | 8,419.65 |
| SUPERVISOR | 17,612.04 | 8,806.02 | 0 | 0 | 0 | 8,806.02 | 395.98 | 910.93 | 7,895.09 |
| SUPERVISOR | 22,667.64 | 11,333.82 | 0 | 0 | 0 | 11,333.82 | 0.00 | 4,540.78 | 6,793.04 |
| FONTANERO | 16,254.86 | 8,127.43 | 0 | 0 | 0 | 8,127.43 | 283.02 | 1,177.61 | 6,949.82 |
| SUPERVISOR | 15,471.00 | 7,735.50 | 0 | 0 | 0 | 7,735.50 | 277.71 | 3,682.55 | 4,052.95 |
| FONTANERO | 14,741.00 | 7,370.50 | 0 | 0 | 0 | 7,370.50 | 34.15 | 3,743.04 | 3,627.46 |
| FONTANERO | 12,535.00 | 6,267.50 | 0 | 0 | 0 | 6,267.50 | 0.00 | 1,138.80 | 5,128.70 |
| FONTANERO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,066.24 | 3,282.91 |

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|-------------------------------|-----------|-----------|---|---|-----------|------------|----------|----------|------------|
| Oficinista | 10,865.00 | 5,432.50 | 0 | 0 | 0 | 5,432.50 | 0.00 | 2,291.75 | 3,140.75 |
| MOTORISTA | 11,015.00 | 5,507.50 | 0 | 0 | 0 | 5,507.50 | 0.00 | 3,564.13 | 1,943.37 |
| JEFE UNID. COBRANZAS | 32,000.00 | 16,000.00 | 0 | 0 | 0 | 16,000.00 | 1,886.78 | 2,817.55 | 13,182.45 |
| Ayudante de Fontanero | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,833.24 | 2,515.91 |
| MOTORISTA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,326.58 | 2,022.57 |
| FONTANERO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| SECRETARIA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,289.63 | 3,059.52 |
| Oficinista | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,746.24 | 1,602.91 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,942.54 | 3,406.61 |
| Asistente Unidad de Cobranzas | 16,000.00 | 8,000.00 | 0 | 0 | 0 | 8,000.00 | 220.86 | 2,334.66 | 5,665.34 |
| Ayudante de Fontanero | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,171.24 | 3,177.91 |
| PROMOTOR SOCIAL | 10,698.30 | 5,349.15 | 0 | 0 | 20,089.04 | 25,438.19 | 0.00 | 548.24 | 24,889.95 |
| Supervisor de Campo | 14,885.00 | 7,442.50 | 0 | 0 | 0 | 7,442.50 | 198.21 | 5,373.02 | 2,069.48 |
| JEFE DEPTO. RECUPERACIONES | 39,383.86 | 19,691.93 | 0 | 0 | 96,709.26 | 116,401.19 | 3,258.29 | 3,999.82 | 112,401.37 |
| Oficinista | 17,301.48 | 8,650.74 | 0 | 0 | 0 | 8,650.74 | 227.68 | 7,582.62 | 1,068.12 |
| MOTORISTA | 19,803.79 | 9,901.89 | 0 | 0 | 0 | 9,901.89 | 0.00 | 547.83 | 9,354.06 |
| PROMOTOR | 17,422.69 | 8,711.34 | 0 | 0 | 0 | 8,711.34 | 0.00 | 412.11 | 8,299.23 |

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|---|-----------|-----------|----------|---|-----------|-----------|--------|----------|-----------|
| SUPERVISOR | 16,075.00 | 8,037.50 | 0 | 0 | 0 | 8,037.50 | 356.28 | 3,653.56 | 4,383.94 |
| Asistente Departamento de Recuperaciones | 21,470.46 | 10,735.23 | 0 | 0 | 48,069.98 | 58,805.21 | 708.03 | 1,280.86 | 57,524.35 |
| PROCURADOR LEGAL | 21,000.00 | 10,500.00 | 0 | 0 | 0 | 10,500.00 | 519.17 | 2,595.94 | 7,904.06 |
| ASIS.DE OFIC DE RECUPERACION DE LA MORA | 21,095.99 | 10,548.00 | 0 | 0 | 0 | 10,548.00 | 723.79 | 2,049.00 | 8,499.00 |
| COTIZADOR | 13,355.00 | 6,677.50 | 0 | 0 | 0 | 6,677.50 | 0.00 | 4,136.30 | 2,541.20 |
| AUXILIAR DE RECUPERACIONES | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 4,054.01 | 1,295.14 |
| ENCARGADO DE INFORMACION DEL DEPTO DE COMERCIAL | 15,915.00 | 7,957.50 | 0 | 0 | 0 | 7,957.50 | 123.69 | 1,774.19 | 6,183.31 |
| MOTORISTA | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 0.00 | 3,319.68 | 2,212.82 |
| SECRETARIA | 14,885.00 | 7,442.50 | 0 | 0 | 0 | 7,442.50 | 131.07 | 955.77 | |
| ENCUESTADOR | 10,865.00 | 5,432.50 | 0 | 0 | 20,402.06 | 25,834.56 | 0.00 | 1,835.58 | 23,998.98 |
| PROCURADOR LEGAL | 18,000.00 | 9,000.00 | 0 | 0 | 0 | 9,000.00 | 423.07 | 1,068.84 | 7,931.16 |
| Auxiliar AQUABLOQ | 13,646.00 | 6,823.00 | 586.16 | 0 | 0 | 7,409.16 | 86.02 | 4,366.48 | 3,042.68 |
| OPERADOR DE VALVULAS | 10,865.00 | 5,432.50 | 1,192.68 | 0 | 24,325.53 | 30,950.71 | 0.00 | 313.75 | 30,636.96 |
| OPERADOR DE VALVULAS | 10,698.30 | 5,349.15 | 583.54 | 0 | 0 | 5,932.69 | 0.00 | 1,274.24 | 4,658.45 |
| ENCARGADA DE OPERACIONES ESTACION LOS LAURELES | 18,080.06 | 9,040.03 | 665.67 | 0 | 0 | 9,705.70 | 539.26 | 2,111.23 | 7,594.47 |
| RECEPTOR DE BOLETOS | 10,698.30 | 5,349.15 | 1,174.38 | 0 | 0 | 6,523.53 | 0.00 | 2,166.24 | 4,357.29 |
| OPERADOR DE VALVULAS | 10,698.30 | 5,349.15 | 1,174.38 | 0 | 0 | 6,523.53 | 0.00 | 3,831.32 | 2,692.21 |

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|---|-----------|-----------|--------|---|---|-----------|----------|-----------|-----------|
| OPERADOR DE VALVULAS | 10,698.30 | 5,349.15 | 583.54 | 0 | 0 | 5,932.69 | 0.00 | 3,286.50 | 2,646.19 |
| Auxiliar AQUABLOQ | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,861.24 | 2,487.91 |
| Transcriptor de Datos | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,500.53 | 2,848.62 |
| PEON | 10,698.30 | 5,349.15 | 583.54 | 0 | 0 | 5,932.69 | 0.00 | 3,398.00 | 2,534.69 |
| ASISTENTE DE PATRIMONIO | 16,869.14 | 8,434.57 | 0 | 0 | 0 | 8,434.57 | 329.27 | 4,376.81 | 4,057.76 |
| Oficinista | 18,000.00 | 9,000.00 | 0 | 0 | 0 | 9,000.00 | 202.80 | 4,430.59 | 4,569.41 |
| ADMINISTRADOR DE UNIDAD BARRIOS EN DESARROLLO | 25,000.00 | 12,500.00 | 0 | 0 | 0 | 12,500.00 | 991.40 | 1,642.17 | 10,857.83 |
| ADMINISTRADOR | 23,000.00 | 11,500.00 | 0 | 0 | 0 | 11,500.00 | 687.04 | 2,982.81 | 8,517.19 |
| ASISTENTE DE GERENCIA DE RECURSOS HUMANOS | 39,912.02 | 19,956.01 | 0 | 0 | 0 | 19,956.01 | 2,179.61 | 2,929.06 | 17,026.95 |
| Asistente Tecnico Ejecutivo senior | 33,517.81 | 16,758.90 | 0 | 0 | 0 | 16,758.90 | 2,170.90 | 2,824.44 | 13,934.46 |
| SECRETARIA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| Oficinista | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 915.44 | |
| JEFE DEPTO RECURSOS HUMANOS D.M. | 48,000.00 | 24,000.00 | 0 | 0 | 0 | 24,000.00 | 3,385.30 | 16,947.94 | 7,052.06 |
| COORDINADOR REGIONAL DE RECURSOS HUMANOS | 20,000.00 | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 464.28 | 965.05 | 9,034.95 |
| MOTORISTA Y SEGURIDAD | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 561.24 | 4,787.91 |
| ASISTENTE ADMINISTRADOR UNIDAD BARRIOS DESARROLLO | 25,000.00 | 12,500.00 | 0 | 0 | 0 | 12,500.00 | 776.09 | 4,882.50 | 7,617.50 |
| Oficial Senior | 17,574.45 | 8,787.23 | 0 | 0 | 0 | 8,787.23 | 427.34 | 2,181.73 | 6,605.50 |

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|---|-----------|-----------|----------|---|-----------|-----------|----------|-----------|-----------|
| Oficial Senior | 19,857.98 | 9,928.99 | 0 | 0 | 48,762.37 | 58,691.36 | 838.48 | 1,387.12 | 57,304.24 |
| Jefe Unidad Tecnica de Recursos Humanos | 48,496.51 | 24,248.25 | 0 | 0 | 0 | 24,248.25 | 4,354.92 | 10,513.25 | 13,735.00 |
| Oficial Tecnico | 17,185.63 | 8,592.81 | 0 | 0 | 0 | 8,592.81 | 360.84 | 2,225.39 | 6,367.42 |
| OFICIAL TECNICO SENIOR | 15,815.00 | 7,907.50 | 0 | 0 | 0 | 7,907.50 | 116.19 | 2,452.19 | 5,455.31 |
| ASISTENTE DE ENCARGADA DE PLANILLA | 17,000.00 | 8,500.00 | 0 | 0 | 0 | 8,500.00 | 340.12 | 5,435.42 | 3,064.58 |
| Encargada de la Unidad de Planillas | 18,000.00 | 9,000.00 | 0 | 0 | 0 | 9,000.00 | 406.25 | 2,752.21 | 6,247.79 |
| OFICIAL DE PERSONAL | 10,698.30 | 5,349.15 | 0 | 0 | 20,089.04 | 25,438.19 | 0.00 | 2,519.77 | 22,918.42 |
| REVISOR DE COMBUSTIBLE | 12,035.00 | 6,017.50 | 0 | 0 | 0 | 6,017.50 | 0.00 | 3,558.07 | 2,459.43 |
| OFICIAL DE PERSONAL | 16,500.00 | 8,250.00 | 0 | 0 | 0 | 8,250.00 | 253.06 | 4,465.82 | 3,784.18 |
| Encargado de Archivo | 11,425.00 | 5,712.50 | 0 | 0 | 0 | 5,712.50 | 0.00 | 1,558.30 | 4,154.20 |
| SECRETARIA | 18,520.22 | 9,260.11 | 0 | 0 | 0 | 9,260.11 | 519.72 | 948.29 | 8,311.82 |
| ENCARGADO DE SEGURIDAD | 22,269.75 | 11,134.88 | 3,036.78 | 0 | 57,097.16 | 71,268.82 | 1,779.82 | 28,196.59 | 43,072.23 |
| VIGILANTE | 17,045.56 | 8,522.78 | 2,501.74 | 0 | 0 | 11,024.52 | 456.79 | 6,356.33 | 4,668.19 |
| VIGILANTE | 15,580.00 | 7,790.00 | 3,808.44 | 0 | 0 | 11,598.44 | 544.25 | 4,875.79 | 6,722.65 |
| VIGILANTE | 15,655.00 | 7,827.50 | 2,819.48 | 0 | 0 | 10,646.98 | 748.64 | 7,526.39 | 3,120.59 |
| MOTORISTA | 16,832.61 | 8,416.31 | 1,947.23 | 0 | 0 | 10,363.54 | 0.00 | 403.26 | 9,960.28 |
| ENCARGADO DE TRANSPORTE | 19,700.00 | 9,850.00 | 0 | 0 | 0 | 9,850.00 | 388.45 | 2,173.47 | 7,676.53 |

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|---|-----------|-----------|----------|---|-----------|-----------|----------|-----------|-----------|
| CONSERJE | 14,595.30 | 7,297.65 | 0 | 0 | 35,839.58 | 43,137.23 | 271.50 | 3,063.20 | 40,074.03 |
| VIGILANTE | 15,882.00 | 7,941.00 | 0 | 0 | 0 | 7,941.00 | 92.19 | 1,508.19 | 6,432.81 |
| VIGILANTE | 14,987.00 | 7,493.50 | 0 | 0 | 0 | 7,493.50 | 349.71 | 6,102.00 | 1,391.50 |
| ASEADORA | 14,341.00 | 7,170.50 | 0 | 0 | 0 | 7,170.50 | 130.72 | 2,321.61 | 4,848.89 |
| VIGILANTE | 14,756.55 | 7,378.28 | 0 | 0 | 0 | 7,378.28 | 438.05 | 4,361.19 | 3,017.09 |
| VIGILANTE | 14,679.45 | 7,339.73 | 1,991.36 | 0 | 0 | 9,331.09 | 515.51 | 7,142.26 | 2,188.83 |
| VIGILANTE | 13,999.75 | 6,999.87 | 3,733.27 | 0 | 0 | 10,733.14 | 0.00 | 3,473.77 | 7,259.37 |
| VIGILANTE | 14,320.15 | 7,160.07 | 2,579.07 | 0 | 0 | 9,739.14 | 590.25 | 955.82 | 8,783.32 |
| VIGILANTE | 13,881.50 | 6,940.75 | 1,883.12 | 0 | 0 | 8,823.87 | 0.00 | 2,303.99 | 6,519.88 |
| VIGILANTE | 14,092.80 | 7,046.40 | 0 | 0 | 0 | 7,046.40 | 474.52 | 3,773.11 | 3,273.29 |
| TECNICO EVALUADOR | 13,115.00 | 6,557.50 | 0 | 0 | 0 | 6,557.50 | 0.00 | 347.50 | 6,210.00 |
| JEFE UNIDAD ADMON. FINANCIERA INTEGRADA SIAFI | 35,000.00 | 17,500.00 | 0 | 0 | 0 | 17,500.00 | 2,288.62 | 10,109.39 | 7,390.61 |
| VIGILANTE | 10,698.30 | 5,349.15 | 4,754.80 | 0 | 0 | 10,103.95 | 0.00 | 3,566.28 | 6,537.67 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,793.45 | 0 | 0 | 8,142.60 | 0.00 | 1,182.84 | 6,959.76 |
| MOTORISTA | 10,965.00 | 5,482.50 | 0 | 0 | 20,589.83 | 26,072.33 | 0.00 | 315.25 | 25,757.08 |
| CONSERJE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,228.16 | 2,120.99 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 29.88 | 2,747.12 | 4,528.80 |

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| MOTORISTA | 10,955.00 | 5,477.50 | 1,334.52 | 0 | 0 | 6,812.02 | 0.00 | 315.10 | 6,496.92 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 0 | 6,800.44 | 0.00 | 2,783.24 | 4,017.20 |
| AUXILIAR ADMINISTRATIVO | 12,035.00 | 6,017.50 | 0 | 0 | 0 | 6,017.50 | 0.00 | 565.37 | |
| ASEADORA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 4,215.57 | 1,133.58 |
| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,828.24 | 2,520.91 |
| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,677.02 | 3,672.13 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,901.92 | 0 | 0 | 7,251.07 | 0.00 | 4,981.90 | 2,269.17 |
| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,221.74 | 3,127.41 |
| VIGILANTE | 10,698.30 | 5,349.15 | 3,328.36 | 0 | 0 | 8,677.51 | 0.00 | 5,311.24 | 3,366.27 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 20,089.04 | 28,291.07 | 8.53 | 2,925.85 | 25,365.22 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,793.45 | 0 | 0 | 8,142.60 | 17.91 | 3,655.05 | 4,487.55 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 0.00 | 2,922.24 | 4,353.68 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 0.00 | 4,386.75 | 2,889.17 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,689.03 | 0 | 0 | 7,038.18 | 0.00 | 2,086.83 | 4,951.35 |
| VIGILANTE | 10,698.30 | 5,349.15 | 262.59 | 0 | 0 | 5,611.74 | 0.00 | 1,624.24 | 3,987.50 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,188.70 | 0 | 20,089.04 | 26,626.89 | 0.00 | 9,383.24 | 17,243.65 |
| OFICIAL ADMINISTRATIVO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,205.56 | 4,143.59 |

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| VIGILANTE | 10,698.30 | 5,349.15 | 2,615.14 | 0 | 0 | 7,964.29 | 0.00 | 2,938.24 | 5,026.05 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 20,089.04 | 26,889.48 | 0.00 | 1,967.24 | 24,922.24 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 0 | 8,202.03 | 0.70 | 4,392.95 | 3,809.08 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 0.00 | 811.24 | 6,464.68 |
| ADMINISTRADORA | 20,201.89 | 10,100.94 | 0 | 0 | 0 | 10,100.94 | 588.35 | 4,089.15 | 6,011.79 |
| JEFE DEPARTAMENTO ADMINISTRATIVO | 30,200.13 | 15,100.07 | 0 | 0 | 0 | 15,100.07 | 1,586.24 | 5,524.88 | 9,575.19 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 0.00 | 3,133.24 | 4,142.68 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,901.92 | 0 | 0 | 7,251.07 | 0.00 | 2,783.24 | 4,467.83 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 0 | 8,202.03 | 0.00 | 5,013.15 | 3,188.88 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 0.00 | 2,523.04 | 4,752.88 |
| AYUDANTE DE ALMACEN | 14,390.00 | 7,195.00 | 0 | 0 | 0 | 7,195.00 | 2.82 | 1,736.95 | 5,458.05 |
| SECRETARIA | 13,315.00 | 6,657.50 | 0 | 0 | 0 | 6,657.50 | 0.00 | 3,825.50 | 2,832.00 |
| ENC. VERIFICACION DE INVENTARIOS | 14,340.00 | 7,170.00 | 0 | 0 | 0 | 7,170.00 | 0.00 | 3,665.99 | 3,504.01 |
| JEFE DE AQUABLOQ | 24,526.85 | 12,263.43 | 0 | 0 | 0 | 12,263.43 | 0.00 | 6,688.24 | 5,575.19 |
| OFICIAL COMPRAS II | 23,000.00 | 11,500.00 | 0 | 0 | 0 | 11,500.00 | 1,019.76 | 9,339.53 | 2,160.47 |
| SECRETARIA | 13,215.00 | 6,607.50 | 0 | 0 | 0 | 6,607.50 | 3.16 | 2,799.16 | 3,808.34 |
| COTIZADOR | 11,935.00 | 5,967.50 | 0 | 0 | 0 | 5,967.50 | 0.00 | 2,910.54 | 3,056.96 |

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|-------------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|----------|
| ASISTENTE UNIDAD DE TRANSPORTE | 14,085.00 | 7,042.50 | 0 | 0 | 0 | 7,042.50 | 87.01 | 3,460.06 | 3,582.44 |
| OFICIAL DE TRANSPORTE | 11,365.00 | 5,682.50 | 0 | 0 | 0 | 5,682.50 | 0.00 | 2,802.25 | 2,880.25 |
| MOTORISTA | 11,015.00 | 5,507.50 | 0 | 0 | 0 | 5,507.50 | 0.00 | 3,811.11 | 1,696.39 |
| MECANICO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,542.20 | 2,806.95 |
| AYUDANTE DE MECANICA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,123.74 | 2,225.41 |
| CONTADOR V | 21,914.00 | 10,957.00 | 0 | 0 | 0 | 10,957.00 | 652.63 | 6,395.67 | 4,561.33 |
| SUB-CONTADOR GENERAL | 31,828.25 | 15,914.13 | 0 | 0 | 0 | 15,914.13 | 1,590.15 | 7,231.51 | 8,682.62 |
| ASISTENTE ADMINISTRATIVO FINANCIERO | 19,481.16 | 9,740.58 | 0 | 0 | 0 | 9,740.58 | 391.16 | 3,034.15 | 6,706.43 |
| AUXILIAR DE CONTABILIDAD | 13,115.00 | 6,557.50 | 0 | 0 | 0 | 6,557.50 | 0.00 | 1,147.50 | 5,410.00 |
| ASISTENTE FINANCIERO SIAFI | 11,365.00 | 5,682.50 | 0 | 0 | 0 | 5,682.50 | 0.00 | 2,456.25 | 3,226.25 |
| Asistente Administrativo | 17,788.86 | 8,894.43 | 0 | 0 | 0 | 8,894.43 | 264.23 | 4,981.19 | 3,913.24 |
| AUXILIAR DE ARCHIVO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,964.24 | 3,384.91 |
| AUXILIAR DE CONTABILIDAD | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,411.24 | 2,937.91 |
| Encargado de Archivo | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 918.44 | 4,430.71 |
| AUXILIAR ADMINISTRATIVO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,027.25 | 3,321.90 |
| AUXILIAR DE CONTABILIDAD | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,198.24 | 4,150.91 |
| AYUDANTE DE ALMACEN | 17,502.71 | 8,751.36 | 0 | 0 | 0 | 8,751.36 | 0.00 | 3,635.31 | 5,116.05 |

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|-------------------------------|-----------|-----------|----------|---|-----------|-----------|----------|-----------|-----------|
| JEFE UNID ALMACENES | 31,531.47 | 15,765.74 | 0 | 0 | 0 | 15,765.74 | 1,341.55 | 5,187.29 | 10,578.45 |
| JEFE DEL ALMACEN LOS LAURELES | 23,321.64 | 11,660.82 | 0 | 0 | 59,794.09 | 71,454.91 | 1,096.05 | 1,596.64 | 69,858.27 |
| OFICIAL DE ALMACEN | 17,296.15 | 8,648.07 | 0 | 0 | 0 | 8,648.07 | 453.23 | 3,518.44 | 5,129.63 |
| AYUDANTE DE ALMACEN | 15,603.95 | 7,801.98 | 0 | 0 | 0 | 7,801.98 | 0.00 | 384.83 | 7,417.15 |
| PEON | 14,076.00 | 7,038.00 | 0 | 0 | 0 | 7,038.00 | 0.00 | 361.91 | 6,676.09 |
| JEFE DE ALMACEN LOS LAURELES | 18,715.74 | 9,357.87 | 0 | 0 | 0 | 9,357.87 | 379.43 | 910.94 | 8,446.93 |
| Oficinista | 16,020.21 | 8,010.11 | 0 | 0 | 0 | 8,010.11 | 131.59 | 3,130.11 | 4,880.00 |
| ASISTENTE DE BODEGA | 12,065.00 | 6,032.50 | 0 | 0 | 0 | 6,032.50 | 0.00 | 3,323.68 | 2,708.82 |
| JEFE DE ALMACEN LOS LAURELES | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| Asistente de Almacen | 11,715.00 | 5,857.50 | 0 | 0 | 0 | 5,857.50 | 0.00 | 2,466.13 | 3,391.37 |
| SECRETARIA | 10,698.30 | 5,349.15 | 0 | 0 | 23,952.32 | 29,301.47 | 0.00 | 3,922.32 | 25,379.15 |
| TECNICO ANALISTA FONTANERO | 28,081.40 | 14,040.70 | 0 | 0 | 0 | 14,040.70 | 0.00 | 671.99 | 13,368.71 |
| JEFE PROGRAMA DE PROCOPE | 36,294.49 | 18,147.24 | 0 | 0 | 0 | 18,147.24 | 2,329.62 | 11,049.51 | 7,097.73 |
| FONTANERO | 18,414.45 | 9,207.23 | 2,243.21 | 0 | 0 | 11,450.44 | 504.38 | 1,338.28 | 10,112.16 |
| TECNICO EN SISTEMAS | 17,492.62 | 8,746.31 | 0 | 0 | 0 | 8,746.31 | 386.04 | 799.20 | 7,947.11 |
| INGENIERO DE PROYECTO | 28,112.62 | 14,056.31 | 0 | 0 | 0 | 14,056.31 | 1,230.44 | 1,861.47 | 12,194.84 |
| TECNICO DE FUGAS | 17,369.99 | 8,685.00 | 4,231.96 | 0 | 0 | 12,916.96 | 683.86 | 3,012.18 | 9,904.78 |

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|-----------------------------|-----------|----------|----------|---|-----------|-----------|--------|-----------|-----------|
| MOTORISTA | 16,202.16 | 8,101.08 | 0 | 0 | 39,785.30 | 47,886.38 | 156.08 | 1,760.88 | 46,125.50 |
| OPERADOR DE RETROEXCAVADORA | 16,215.81 | 8,107.91 | 1,728.46 | 0 | 0 | 9,836.37 | 476.01 | 970.02 | 8,866.35 |
| TECNICO EN AUTO CAD | 17,028.79 | 8,514.39 | 0 | 0 | 0 | 8,514.39 | 120.38 | 2,136.68 | 6,377.71 |
| ENCUESTADOR | 15,610.10 | 7,805.05 | 0 | 0 | 38,331.46 | 46,136.51 | 442.16 | 3,072.08 | 43,064.43 |
| FONTANERO | 16,319.84 | 8,159.92 | 1,988.06 | 0 | 0 | 10,147.98 | 467.39 | 6,389.99 | 3,757.99 |
| MOTORISTA | 13,721.10 | 6,860.55 | 5,209.33 | 0 | 0 | 12,069.88 | 150.49 | 4,647.43 | 7,422.45 |
| FONTANERO | 14,985.00 | 7,492.50 | 1,825.45 | 0 | 36,796.50 | 46,114.45 | 450.59 | 3,501.50 | 42,612.95 |
| AYUDANTE DE ALBAÑIL | 15,764.00 | 7,882.00 | 1,848.69 | 0 | 0 | 9,730.69 | 219.11 | 5,742.38 | 3,988.31 |
| TECNICO DE FUGAS | 15,315.00 | 7,657.50 | 1,865.65 | 0 | 0 | 9,523.15 | 171.37 | 6,639.22 | 2,883.93 |
| TECNICO DE FUGAS | 15,315.00 | 7,657.50 | 1,865.65 | 0 | 0 | 9,523.15 | 212.52 | 1,247.59 | 8,275.56 |
| TRANSCRIPTOR DATOS | 14,985.00 | 7,492.50 | 0 | 0 | 0 | 7,492.50 | 0.00 | 1,827.49 | 5,665.01 |
| TECNICO EN HARDWARE | 18,756.24 | 9,378.12 | 0 | 0 | 0 | 9,378.12 | 604.08 | 4,736.70 | 4,641.42 |
| FONTANERO | 13,721.10 | 6,860.55 | 1,671.48 | 0 | 33,692.93 | 42,224.96 | 314.26 | 1,740.85 | 40,484.11 |
| PEON | 11,596.00 | 5,798.00 | 2,825.22 | 0 | 28,474.61 | 37,097.83 | 0.00 | 2,543.51 | 34,554.32 |
| PEON | 11,596.00 | 5,798.00 | 1,412.61 | 0 | 28,474.61 | 35,685.22 | 0.00 | 10,272.02 | 25,413.20 |
| PEON | 11,596.00 | 5,798.00 | 1,412.61 | 0 | 28,474.61 | 35,685.22 | 0.00 | 17,995.88 | 17,689.34 |
| FONTANERO | 13,995.00 | 6,997.50 | 1,704.85 | 0 | 34,365.50 | 43,067.85 | 204.50 | 4,488.95 | 38,578.90 |

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|-----------------------------------|-----------|-----------|----------|---|-----------|-----------|----------|-----------|-----------|
| ALBAÑIL | 15,664.00 | 7,832.00 | 0 | 0 | 38,463.81 | 46,295.81 | 154.21 | 23,103.37 | 23,192.44 |
| OPERADOR COMPRESOR | 12,635.00 | 6,317.50 | 1,539.17 | 0 | 31,025.95 | 38,882.62 | 40.08 | 3,501.63 | 35,380.99 |
| SECRETARIA | 14,685.00 | 7,342.50 | 0 | 0 | 0 | 7,342.50 | 188.24 | 3,873.56 | 3,468.94 |
| Ayudante de Fontanero | 12,535.00 | 6,267.50 | 1,526.99 | 0 | 0 | 7,794.49 | 0.04 | 1,128.84 | 6,665.65 |
| PEON | 10,713.50 | 5,356.75 | 0 | 0 | 0 | 5,356.75 | 0.00 | 634.53 | |
| jefe optimización operativo | 53,354.89 | 26,677.44 | 0 | 0 | 0 | 26,677.44 | 1,333.24 | 2,284.33 | 24,393.11 |
| MOTORISTA | 11,115.00 | 5,557.50 | 2,708.02 | 0 | 0 | 8,265.52 | 0.00 | 4,029.11 | 4,236.41 |
| PEON | 10,698.30 | 5,349.15 | 1,303.25 | 0 | 23,952.32 | 30,604.72 | 0.00 | 886.24 | 29,718.48 |
| INGENIERO DE PROYECTO | 27,363.85 | 13,681.92 | 0 | 0 | 0 | 13,681.92 | 1,155.56 | 2,835.81 | 10,846.11 |
| INSPECTOR DE OBRA | 10,865.00 | 5,432.50 | 1,274.17 | 0 | 0 | 6,706.67 | 0.00 | 4,649.54 | 2,057.13 |
| PEON | 10,698.30 | 5,349.15 | 2,655.13 | 0 | 23,952.32 | 31,956.60 | 0.00 | 3,003.99 | 28,952.61 |
| INGENIERO DE DISEÑO Y SUPERVISION | 28,131.00 | 14,065.50 | 0 | 0 | 0 | 14,065.50 | 1,467.52 | 2,190.26 | 11,875.24 |
| SUPERVISOR | 10,698.30 | 5,349.15 | 1,303.25 | 0 | 23,952.32 | 30,604.72 | 0.00 | 4,125.58 | 26,479.14 |
| INGENIERO DE DISEÑO Y SUPERVISION | 27,363.85 | 13,681.92 | 0 | 0 | 0 | 13,681.92 | 1,384.39 | 1,945.62 | 11,736.30 |
| MOTORISTA | 10,698.30 | 5,349.15 | 1,303.25 | 0 | 0 | 6,652.40 | 0.00 | 1,881.24 | 4,771.16 |
| Ayudante de Fontanero | 10,698.30 | 5,349.15 | 1,254.62 | 0 | 23,952.32 | 30,556.09 | 0.00 | 2,312.87 | 28,243.22 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 4,093.27 | 1,255.88 |

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|---|-----------|-----------|----------|---|-----------|-----------|----------|-----------|-----------|
| MOTORISTA | 10,955.00 | 5,477.50 | 0 | 0 | 0 | 5,477.50 | 0.00 | 315.10 | 5,162.40 |
| ASISTENTE DE INGENIERO | 27,363.85 | 13,681.92 | 0 | 0 | 0 | 13,681.92 | 1,411.31 | 1,972.54 | 11,709.38 |
| PEON | 10,698.30 | 5,349.15 | 1,303.25 | 0 | 0 | 6,652.40 | 0.00 | 1,578.24 | 5,074.16 |
| PEON | 10,698.30 | 5,349.15 | 1,368.90 | 0 | 0 | 6,718.05 | 0.00 | 1,538.79 | 5,179.26 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,288.70 | 2,060.45 |
| ENCUESTADOR | 10,698.30 | 5,349.15 | 1,221.79 | 0 | 20,089.04 | 26,659.98 | 0.00 | 2,783.24 | 23,876.74 |
| ASEADORA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,842.19 | 2,506.96 |
| Asistente del Departamento de Mantenimiento | 53,454.08 | 26,727.04 | 0 | 0 | 0 | 26,727.04 | 5,074.66 | 14,027.24 | 12,699.80 |
| Jefe Departamento de Mantenimiento | 56,448.01 | 28,224.00 | 0 | 0 | 0 | 28,224.00 | 5,205.95 | 6,203.44 | 22,020.56 |
| SECRETARIA | 13,315.00 | 6,657.50 | 0 | 0 | 0 | 6,657.50 | 0.00 | 179.23 | |
| MOTORISTA | 11,476.00 | 5,738.00 | 0 | 0 | 0 | 5,738.00 | 0.00 | 400.07 | |
| INGENIERO DE PROYECTO | 17,100.00 | 8,550.00 | 0 | 0 | 0 | 8,550.00 | 399.57 | 806.84 | 7,743.16 |
| Asistentente de Gerencia General | 32,427.40 | 16,213.70 | 0 | 0 | 0 | 16,213.70 | 2,161.54 | 7,436.72 | 8,776.98 |
| COTIZADOR | 20,530.13 | 10,265.07 | 0 | 0 | 0 | 10,265.07 | 467.76 | 147.14 | |
| AUXILIAR DE PERSONAL | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 22.15 | |
| INGENIERO ASISTENTE | 25,523.19 | 12,761.60 | 0 | 0 | 0 | 12,761.60 | 1,147.81 | 1,681.43 | 11,080.17 |
| AYUDANTE DE ALBAÑIL | 10,698.30 | 5,349.15 | 0 | 0 | 23,952.32 | 29,301.47 | 0.00 | 311.24 | 28,990.23 |

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| ASISTENTE DE INGENIERO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 811.24 | 4,537.91 |
| INGENIERO DE PROYECTO | 27,363.85 | 13,681.92 | 0 | 0 | 0 | 13,681.92 | 1,445.41 | 2,841.55 | 10,840.37 |
| ASEADORA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,851.24 | 3,497.91 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,645.40 | 0 | 0 | 7,994.55 | 0.00 | 2,576.61 | 5,417.94 |
| PEON | 10,698.30 | 5,349.15 | 1,237.60 | 0 | 0 | 6,586.75 | 0.00 | 3,028.16 | 3,558.59 |
| PEON | 12,605.00 | 6,302.50 | 0 | 0 | 0 | 6,302.50 | 22.63 | 362.48 | 5,940.02 |
| Ayudante de Fontanero | 17,163.74 | 8,581.87 | 0 | 0 | 0 | 8,581.87 | 138.52 | 4,186.75 | 4,395.12 |
| FONTANERO | 18,423.78 | 9,211.89 | 0 | 0 | 0 | 9,211.89 | 815.99 | 3,586.03 | 5,625.86 |
| FONTANERO | 18,368.40 | 9,184.20 | 0 | 0 | 0 | 9,184.20 | 482.21 | 4,360.88 | 4,823.32 |
| ASISTENTE DE MANTENIMIENTO | 23,144.75 | 11,572.38 | 0 | 0 | 0 | 11,572.38 | 1,010.87 | 4,230.81 | 7,341.57 |
| FONTANERO | 17,790.84 | 8,895.42 | 0 | 0 | 0 | 8,895.42 | 386.38 | 7,146.85 | 1,748.57 |
| FONTANERO | 17,927.93 | 8,963.97 | 2,183.95 | 0 | 0 | 11,147.92 | 315.49 | 2,185.18 | 8,962.74 |
| ASISTENTE DE MANTENIMIENTO | 22,462.74 | 11,231.37 | 2,736.37 | 0 | 0 | 13,967.74 | 1,277.89 | 4,707.60 | 9,260.14 |
| Ayudante de Fontanero | 16,906.75 | 8,453.37 | 0 | 0 | 0 | 8,453.37 | 0.00 | 1,604.37 | 6,849.00 |
| ALBAÑIL | 19,079.08 | 9,539.54 | 0 | 0 | 0 | 9,539.54 | 0.00 | 436.96 | 9,102.58 |
| FONTANERO | 17,656.14 | 8,828.07 | 0 | 0 | 0 | 8,828.07 | 254.22 | 669.83 | 8,158.24 |
| Operador de Retroexcavadora | 21,173.12 | 10,586.56 | 0 | 0 | 0 | 10,586.56 | 1,343.03 | 5,452.40 | 5,134.16 |

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| FONTANERO | 17,881.28 | 8,940.64 | 4,137.07 | 0 | 0 | 13,077.71 | 501.53 | 3,655.35 | 9,422.36 |
| OPERADOR DE VALVULAS | 17,583.10 | 8,791.55 | 2,034.04 | 0 | 0 | 10,825.59 | 295.43 | 709.95 | 10,115.64 |
| FONTANERO | 17,557.55 | 8,778.78 | 2,138.83 | 0 | 45,015.61 | 55,933.22 | 597.86 | 3,933.99 | 51,999.23 |
| Ayudante de Fontanero | 15,431.00 | 7,715.50 | 3,570.16 | 0 | 37,891.69 | 49,177.35 | 628.78 | 7,563.52 | 41,613.83 |
| FONTANERO | 17,452.19 | 8,726.10 | 2,125.99 | 0 | 0 | 10,852.09 | 477.22 | 3,254.77 | 7,597.32 |
| MOTORISTA | 15,862.10 | 7,931.05 | 1,932.29 | 0 | 0 | 9,863.34 | 457.34 | 6,065.00 | 3,798.34 |
| MOTORISTA | 16,719.67 | 8,359.83 | 0 | 0 | 0 | 8,359.83 | 471.36 | 1,072.93 | 7,286.90 |
| ALBAÑIL | 17,338.37 | 8,669.19 | 2,112.13 | 0 | 0 | 10,781.32 | 438.73 | 849.58 | 9,931.74 |
| FONTANERO | 17,209.78 | 8,604.89 | 0 | 0 | 0 | 8,604.89 | 671.35 | 1,965.02 | 6,639.87 |
| Ayudante de Fontanero | 15,480.00 | 7,740.00 | 0 | 0 | 0 | 7,740.00 | 278.50 | 661.47 | 7,078.53 |
| PEON | 14,334.65 | 7,167.33 | 0 | 0 | 35,199.52 | 42,366.85 | 0.00 | 565.79 | 41,801.06 |
| MOTORISTA | 17,561.57 | 8,780.79 | 2,139.32 | 0 | 0 | 10,920.11 | 0.00 | 4,927.21 | 5,992.90 |
| PEON | 13,821.65 | 6,910.83 | 3,367.46 | 0 | 0 | 10,278.29 | 211.92 | 820.01 | 9,458.28 |
| PEON | 14,007.10 | 7,003.55 | 0 | 0 | 0 | 7,003.55 | 145.90 | 419.51 | |
| FONTANERO | 15,675.00 | 7,837.50 | 0 | 0 | 0 | 7,837.50 | 442.27 | 828.17 | 7,009.33 |
| Ayudante de Fontanero | 13,850.00 | 6,925.00 | 0 | 0 | 34,009.45 | 40,934.45 | 340.42 | 2,546.87 | 38,387.58 |
| FONTANERO | 14,985.00 | 7,492.50 | 1,825.45 | 0 | 0 | 9,317.95 | 399.77 | 7,485.69 | 1,832.26 |

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| ENCARGADO DE BODEGA | 14,607.99 | 7,304.00 | 0 | 0 | 0 | 7,304.00 | 67.35 | 437.24 | 6,866.76 |
| OPERADOR DE VALVULAS | 13,915.00 | 6,957.50 | 1,609.71 | 0 | 0 | 8,567.21 | 210.65 | 4,764.16 | 3,803.05 |
| Ayudante de Fontanero | 14,965.00 | 7,482.50 | 1,823.01 | 0 | 0 | 9,305.51 | 118.90 | 1,027.48 | 8,278.03 |
| FONTANERO | 13,840.00 | 6,920.00 | 1,685.97 | 0 | 0 | 8,605.97 | 198.48 | 3,539.69 | 5,066.28 |
| FONTANERO | 15,670.00 | 7,835.00 | 0 | 0 | 0 | 7,835.00 | 560.14 | 2,662.00 | 5,173.00 |
| FONTANERO | 12,525.00 | 6,262.50 | 1,525.77 | 0 | 0 | 7,788.27 | 52.86 | 391.51 | 7,396.76 |
| MOTORISTA | 17,652.18 | 8,826.09 | 0 | 0 | 0 | 8,826.09 | 0.00 | 415.55 | 8,410.54 |
| COMPRESORISTA | 14,125.00 | 7,062.50 | 1,592.27 | 0 | 0 | 8,654.77 | 375.06 | 3,242.71 | 5,412.06 |
| ALBAÑIL | 12,135.00 | 6,067.50 | 1,403.80 | 0 | 0 | 7,471.30 | 65.56 | 1,228.36 | 6,242.94 |
| COMPRESORISTA | 14,608.00 | 7,304.00 | 1,600.24 | 0 | 0 | 8,904.24 | 363.31 | 1,713.20 | 7,191.04 |
| Ayudante de Fontanero | 12,535.00 | 6,267.50 | 0 | 0 | 0 | 6,267.50 | 61.06 | 399.86 | 5,867.64 |
| Ayudante de Fontanero | 13,935.00 | 6,967.50 | 0 | 0 | 0 | 6,967.50 | 211.04 | 570.84 | 6,396.66 |
| Ayudante de Fontanero | 12,535.00 | 6,267.50 | 2,900.15 | 0 | 0 | 9,167.65 | 245.34 | 584.14 | 8,583.51 |
| Ayudante de Fontanero | 10,884.86 | 5,442.43 | 0 | 0 | 0 | 5,442.43 | 0.00 | 314.04 | 5,128.39 |
| Ayudante de Fontanero | 12,535.00 | 6,267.50 | 0 | 0 | 0 | 6,267.50 | 129.94 | 468.74 | 5,798.76 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 622.8 | |
| ASISTENTE DE BODEGA | 13,615.00 | 6,807.50 | 1,575.01 | 0 | 0 | 8,382.51 | 233.81 | 3,766.81 | 4,615.70 |

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|---------------------------------|-----------|-----------|----------|---|-----------|-----------|----------|-----------|-----------|
| Jefe de Sub Sistema Tegucigalpa | 37,234.76 | 18,617.38 | 0 | 0 | 0 | 18,617.38 | 1,923.40 | 14,283.10 | 4,334.28 |
| PEON | 10,698.30 | 5,349.15 | 1,009.04 | 0 | 23,952.32 | 30,310.51 | 0.00 | 311.24 | 29,999.27 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,041.24 | 2,307.91 |
| Ayudante de Fontanero | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| Ayudante de Fontanero | 10,698.30 | 5,349.15 | 778.06 | 0 | 23,952.32 | 30,079.53 | 0.00 | 1,646.24 | 28,433.29 |
| FONTANERO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| Ayudante de Fontanero | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,804.98 | 2,544.17 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 691.24 | 4,657.91 |
| ALBAÑIL | 10,698.30 | 5,349.15 | 1,009.04 | 0 | 0 | 6,358.19 | 0.00 | 2,361.24 | 3,996.95 |
| ALBAÑIL | 10,698.30 | 5,349.15 | 1,009.04 | 0 | 0 | 6,358.19 | 0.00 | 1,224.24 | 5,133.95 |
| PEON | 10,698.30 | 5,349.15 | 1,009.04 | 0 | 0 | 6,358.19 | 0.00 | 1,831.56 | 4,526.63 |
| PEON | 10,698.30 | 5,349.15 | 1,237.60 | 0 | 0 | 6,586.75 | 0.00 | 2,299.78 | 4,286.97 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,048.53 | 4,300.62 |
| Ayudante de Fontanero | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| Ayudante de Fontanero | 10,698.30 | 5,349.15 | 1,303.25 | 0 | 0 | 6,652.40 | 0.00 | 851.24 | 5,801.16 |
| Ayudante de Carpintero | 10,698.30 | 5,349.15 | 1,237.60 | 0 | 0 | 6,586.75 | 0.00 | 2,763.78 | 3,822.97 |
| PEON | 10,698.30 | 5,349.15 | 1,009.04 | 0 | 0 | 6,358.19 | 0.00 | 1,048.53 | 5,309.66 |

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|-------------------------------|-----------|-----------|----------|---|-----------|-----------|--------|----------|-----------|
| MOTORISTA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,113.62 | 4,235.53 |
| ASEADORA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,467.67 | 2,881.48 |
| AYUDANTE DE ALBAÑIL | 10,698.30 | 5,349.15 | 1,237.60 | 0 | 0 | 6,586.75 | 0.00 | 4,089.11 | 2,497.64 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 20,089.04 | 25,438.19 | 0.00 | 3,028.45 | 22,409.74 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,887.44 | 2,461.71 |
| PEON | 10,698.30 | 5,349.15 | 1,009.04 | 0 | 0 | 6,358.19 | 0.00 | 1,636.24 | 4,721.95 |
| ENCARGADA DE BODEGA DE BACHEO | 18,000.00 | 9,000.00 | 1,697.72 | 0 | 0 | 10,697.72 | 652.54 | 9,021.83 | 1,675.89 |
| ASISTENTE DE MANTENIMIENTO | 25,605.32 | 12,802.66 | 3,119.20 | 0 | 0 | 15,921.86 | 0.00 | 6,517.03 | 9,404.83 |
| FONTANERO | 18,423.78 | 9,211.89 | 2,244.35 | 0 | 0 | 11,456.24 | 0.00 | 427.13 | 11,029.11 |
| FONTANERO | 18,423.78 | 9,211.89 | 0 | 0 | 0 | 9,211.89 | 502.68 | 2,429.81 | 6,782.08 |
| Ayudante de Fontanero | 17,385.08 | 8,692.54 | 0 | 0 | 44,573.42 | 53,265.96 | 0.00 | 3,928.55 | 49,337.41 |
| FONTANERO | 19,758.33 | 9,879.17 | 0 | 0 | 0 | 9,879.17 | 858.40 | 5,527.15 | 4,352.02 |
| FONTANERO | 17,915.30 | 8,957.65 | 0 | 0 | 0 | 8,957.65 | 297.14 | 1,516.64 | 7,441.01 |
| FONTANERO | 17,180.37 | 8,590.19 | 0 | 0 | 0 | 8,590.19 | 393.75 | 802.23 | 7,787.96 |
| FONTANERO | 17,790.84 | 8,895.42 | 0 | 0 | 0 | 8,895.42 | 531.93 | 3,391.61 | 5,503.81 |
| FONTANERO | 17,656.14 | 8,828.07 | 2,150.84 | 0 | 0 | 10,978.91 | 685.25 | 1,150.86 | 9,828.05 |
| COMPRESORISTA | 17,177.05 | 8,588.52 | 1,620.11 | 0 | 0 | 10,208.63 | 350.31 | 6,130.72 | 4,077.91 |

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|-------------------------|-----------|-----------|----------|---|---|-----------|--------|----------|-----------|
| MOTORISTA | 18,061.74 | 9,030.87 | 1,703.55 | 0 | 0 | 10,734.42 | 497.13 | 3,418.83 | 7,315.59 |
| FONTANERO | 17,230.34 | 8,615.17 | 0 | 0 | 0 | 8,615.17 | 607.40 | 1,016.63 | 7,598.54 |
| ENCARGADO DE BODEGA | 16,283.78 | 8,141.89 | 1,735.70 | 0 | 0 | 9,877.59 | 732.23 | 3,449.26 | 6,428.33 |
| JEFE UNIDAD ALBANILERIA | 20,906.33 | 10,453.17 | 0 | 0 | 0 | 10,453.17 | 975.97 | 3,600.33 | 6,852.84 |
| MOTORISTA | 17,561.57 | 8,780.79 | 4,170.88 | 0 | 0 | 12,951.67 | 627.46 | 1,041.65 | 11,910.02 |
| Ayudante de Fontanero | 14,319.80 | 7,159.90 | 0 | 0 | 0 | 7,159.90 | 392.87 | 2,708.44 | 4,451.46 |
| FONTANERO | 15,431.00 | 7,715.50 | 1,879.77 | 0 | 0 | 9,595.27 | 323.63 | 3,177.87 | 6,417.40 |
| MOTORISTA | 17,806.06 | 8,903.03 | 2,059.84 | 0 | 0 | 10,962.87 | 285.30 | 5,182.54 | 5,780.33 |
| FONTANERO | 17,235.08 | 8,617.54 | 0 | 0 | 0 | 8,617.54 | 415.49 | 3,136.79 | 5,480.75 |
| Ayudante de Fontanero | 15,546.95 | 7,773.48 | 1,846.20 | 0 | 0 | 9,619.68 | 412.00 | 6,134.29 | 3,485.39 |
| FONTANERO | 17,250.89 | 8,625.45 | 0 | 0 | 0 | 8,625.45 | 777.68 | 3,716.21 | 4,909.24 |
| PEON | 14,323.30 | 7,161.65 | 1,744.83 | 0 | 0 | 8,906.48 | 256.24 | 4,549.32 | 4,357.16 |
| PEON | 14,093.45 | 7,046.73 | 0 | 0 | 0 | 7,046.73 | 0.00 | 362.17 | 6,684.56 |
| FONTANERO | 15,547.10 | 7,773.55 | 0 | 0 | 0 | 7,773.55 | 430.52 | 2,689.50 | 5,084.05 |
| ALBAÑIL | 17,338.37 | 8,669.19 | 1,635.32 | 0 | 0 | 10,304.51 | 479.48 | 4,007.33 | 6,297.18 |
| MOTORISTA | 14,015.00 | 7,007.50 | 3,242.56 | 0 | 0 | 10,250.06 | 194.36 | 3,412.17 | 6,837.89 |
| Ayudante de Fontanero | 15,381.00 | 7,690.50 | 0 | 0 | 0 | 7,690.50 | 263.83 | 645.32 | 7,045.18 |

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| FONTANERO | 16,254.86 | 8,127.43 | 3,810.65 | 0 | 0 | 11,938.08 | 393.19 | 6,348.66 | 5,589.42 |
| ALBAÑIL | 17,201.35 | 8,600.67 | 1,622.40 | 0 | 0 | 10,223.07 | 409.78 | 5,864.88 | 4,358.19 |
| PEON | 13,929.20 | 6,964.60 | 0 | 0 | 0 | 6,964.60 | 51.75 | 2,369.15 | 4,595.45 |
| ALBAÑIL | 17,201.35 | 8,600.67 | 1,622.40 | 0 | 0 | 10,223.07 | 438.22 | 1,147.01 | 9,076.06 |
| Ayudante de Fontanero | 13,865.00 | 6,932.50 | 1,689.01 | 0 | 0 | 8,621.51 | 366.71 | 725.46 | 7,896.05 |
| Ayudante de Fontanero | 10,713.50 | 5,356.75 | 0 | 0 | 0 | 5,356.75 | 0.00 | 725.03 | |
| Ayudante de Fontanero | 10,713.50 | 5,356.75 | 0 | 0 | 0 | 5,356.75 | 0.00 | 2,001.50 | 3,355.25 |
| Ayudante de Fontanero | 10,713.50 | 5,356.75 | 1,305.10 | 0 | 0 | 6,661.85 | 0.00 | 3,353.47 | 3,308.38 |
| PEON | 10,713.50 | 5,356.75 | 0 | 0 | 0 | 5,356.75 | 0.00 | 508.29 | |
| PEON | 10,713.50 | 5,356.75 | 0 | 0 | 0 | 5,356.75 | 0.00 | 3,419.36 | 1,937.39 |
| AYUDANTE DE ALBAÑIL | 11,365.00 | 5,682.50 | 723.23 | 0 | 0 | 6,405.73 | 0.00 | 321.25 | 6,084.48 |
| OPERADOR DE RETROEXCAVADORA | 12,915.00 | 6,457.50 | 1,494.03 | 0 | 0 | 7,951.53 | 199.67 | 4,707.05 | 3,244.48 |
| MOTORISTA | 11,115.00 | 5,557.50 | 1,014.25 | 0 | 24,885.25 | 31,457.00 | 0.00 | 317.50 | 31,139.50 |
| Ayudante de Fontanero | 10,698.30 | 5,349.15 | 1,303.25 | 0 | 23,952.32 | 30,604.72 | 0.00 | 2,078.24 | 28,526.48 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,591.59 | 3,757.56 |
| Ayudante de Fontanero | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,028.32 | 3,320.83 |
| Enc. Flota Vehicular Dept. Mantenimiento | 12,535.00 | 6,267.50 | 1,450.08 | 0 | 28,064.47 | 35,782.05 | 0.00 | 5,479.74 | 30,302.31 |

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|------------------------------|-----------|-----------|----------|---|-----------|-----------|----------|-----------|-----------|
| MOTORISTA | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 0.00 | 2,043.75 | 3,488.75 |
| Jefe Sub Sistema Comayaguela | 39,204.72 | 19,602.36 | 0 | 0 | 0 | 19,602.36 | 2,379.63 | 13,221.75 | 6,380.61 |
| PEON | 10,698.30 | 5,349.15 | 1,303.25 | 0 | 0 | 6,652.40 | 0.00 | 1,301.26 | 5,351.14 |
| MOTORISTA | 10,955.00 | 5,477.50 | 1,334.52 | 0 | 0 | 6,812.02 | 0.00 | 315.10 | 6,496.92 |
| MOTORISTA | 10,965.00 | 5,482.50 | 1,335.73 | 0 | 0 | 6,818.23 | 0.00 | 3,782.94 | 3,035.29 |
| PEON | 10,698.30 | 5,349.15 | 1,009.04 | 0 | 0 | 6,358.19 | 0.00 | 2,225.16 | 4,133.03 |
| MOTORISTA | 10,955.00 | 5,477.50 | 3,427.17 | 0 | 0 | 8,904.67 | 0.00 | 2,826.39 | 6,078.28 |
| PEON | 10,698.30 | 5,349.15 | 1,303.25 | 0 | 0 | 6,652.40 | 0.00 | 851.57 | |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,289.24 | 3,059.91 |
| MOTORISTA | 10,955.00 | 5,477.50 | 1,200.07 | 0 | 0 | 6,677.57 | 0.00 | 2,094.84 | 4,582.73 |
| PEON | 10,698.30 | 5,349.15 | 1,303.25 | 0 | 20,089.04 | 26,741.44 | 0.00 | 3,272.27 | 23,469.17 |
| PEON | 10,698.30 | 5,349.15 | 1,303.25 | 0 | 0 | 6,652.40 | 0.00 | 311.24 | 6,341.16 |
| AYUDANTE DE ALBAÑIL | 10,698.30 | 5,349.15 | 1,009.04 | 0 | 20,089.04 | 26,447.23 | 0.00 | 361.24 | 26,085.99 |
| AYUDANTE DE BODEGA DE BACHEO | 10,698.30 | 5,349.15 | 1,009.04 | 0 | 20,089.04 | 26,447.23 | 0.00 | 2,560.13 | 23,887.10 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,641.24 | 3,707.91 |
| MOTORISTA | 16,280.11 | 8,140.05 | 0 | 0 | 0 | 8,140.05 | 445.90 | 840.87 | 7,299.18 |
| CARPINTERO | 18,496.27 | 9,248.13 | 0 | 0 | 0 | 9,248.13 | 0.00 | 428.21 | 8,819.92 |

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|--------------------------------------|-----------|-----------|----------|---|-----------|-----------|----------|----------|-----------|
| JEFE DE TALLER | 25,858.52 | 12,929.26 | 2,991.36 | 0 | 0 | 15,920.62 | 0.00 | 3,682.65 | 12,237.97 |
| OPERADOR DE MANTENIMIENTO | 23,845.21 | 11,922.60 | 2,758.46 | 0 | 0 | 14,681.06 | 1,434.73 | 5,443.18 | 9,237.88 |
| OPERADOR DE NIPLERA | 19,134.93 | 9,567.47 | 0 | 0 | 0 | 9,567.47 | 0.00 | 3,318.79 | 6,248.68 |
| ASISTENTE ELECTROMECHANICA | 23,777.59 | 11,888.79 | 2,896.54 | 0 | 0 | 14,785.33 | 842.81 | 3,972.24 | 10,813.09 |
| OPERADOR DE MANTENIMIENTO | 23,502.98 | 11,751.49 | 0 | 0 | 0 | 11,751.49 | 0.00 | 1,211.31 | 10,540.18 |
| OPERADOR DE MANTENIMIENTO | 23,641.89 | 11,820.95 | 2,880.01 | 0 | 0 | 14,700.96 | 1,355.95 | 1,861.35 | 12,839.61 |
| AYUDANTE HERRERO | 17,356.04 | 8,678.02 | 2,007.78 | 0 | 0 | 10,685.80 | 440.38 | 6,178.80 | 4,507.00 |
| OPERADOR DE MANTENIMIENTO | 20,854.01 | 10,427.01 | 0 | 0 | 0 | 10,427.01 | 611.22 | 1,074.80 | 9,352.21 |
| AYUDANTE SOLDADOR II | 16,621.06 | 8,310.53 | 0 | 0 | 0 | 8,310.53 | 438.36 | 6,475.76 | 1,834.77 |
| MOTORISTA | 17,847.44 | 8,923.72 | 1,955.11 | 0 | 0 | 10,878.83 | 582.25 | 3,672.73 | 7,206.10 |
| Jefe de la Unidad de Electromecanica | 29,256.11 | 14,628.06 | 0 | 0 | 0 | 14,628.06 | 1,922.32 | 4,933.93 | 9,694.13 |
| TECNICO ELECTRICISTA | 18,637.16 | 9,318.58 | 1,812.89 | 0 | 0 | 11,131.47 | 866.88 | 1,297.21 | 9,834.26 |
| SOLDADOR | 18,210.28 | 9,105.14 | 0 | 0 | 0 | 9,105.14 | 401.90 | 5,627.82 | 3,477.32 |
| Ayudante de Operario | 15,601.00 | 7,800.50 | 0 | 0 | 0 | 7,800.50 | 345.79 | 594.33 | |
| MOTORISTA | 17,466.57 | 8,733.29 | 0 | 0 | 42,890.14 | 51,623.43 | 0.00 | 412.77 | 51,210.66 |
| Ayudante de Operario | 14,780.00 | 7,390.00 | 0 | 0 | 0 | 7,390.00 | 23.97 | 4,586.33 | 2,803.67 |
| Operario de Mantenimiento | 17,194.91 | 8,597.46 | 0 | 0 | 0 | 8,597.46 | 581.54 | 5,901.23 | 2,696.23 |

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| TECNICO ELECTRICISTA | 11,525.00 | 5,762.50 | 1,121.07 | 0 | 0 | 6,883.57 | 0.00 | 323.65 | 6,559.92 |
| Oficial de Informacion | 14,850.00 | 7,425.00 | 1,400.63 | 0 | 33,247.50 | 42,073.13 | 349.50 | 3,435.08 | 38,638.05 |
| TECNICO ELECTRICISTA | 13,715.00 | 6,857.50 | 0 | 0 | 0 | 6,857.50 | 76.16 | 2,346.58 | 4,510.92 |
| MOTORISTA | 11,015.00 | 5,507.50 | 1,274.23 | 0 | 0 | 6,781.73 | 0.00 | 866.00 | 5,915.73 |
| Ayudante de Operario | 10,698.38 | 5,349.19 | 1,303.25 | 0 | 0 | 6,652.44 | 0.00 | 1,622.25 | 5,030.19 |
| OPERADOR DE PLANTA | 10,965.00 | 5,482.50 | 0 | 0 | 0 | 5,482.50 | 0.00 | 315.25 | 5,167.25 |
| TECNICO ELECTRICISTA | 11,365.00 | 5,682.50 | 1,105.51 | 0 | 0 | 6,788.01 | 0.00 | 2,411.25 | 4,376.76 |
| OPERADOR DE MANTENIMIENTO | 11,775.00 | 5,887.50 | 1,434.41 | 0 | 0 | 7,321.91 | 0.00 | 327.40 | 6,994.51 |
| Ayudante de Operario | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| Asistente Jefatura de Operaciones | 30,239.00 | 15,119.50 | 0 | 0 | 0 | 15,119.50 | 1,544.56 | 6,931.85 | 8,187.65 |
| Jefe Departamento de Operaciones | 56,817.20 | 28,408.60 | 0 | 0 | 0 | 28,408.60 | 4,416.36 | 7,094.39 | 21,314.21 |
| CONSERJE | 15,872.40 | 7,936.20 | 0 | 0 | 0 | 7,936.20 | 0.00 | 3,736.43 | 4,199.77 |
| ENCARGADO DE GESTION DE DENUNCIAS | 43,444.73 | 21,722.37 | 0 | 0 | 0 | 21,722.37 | 3,722.71 | 4,525.15 | 17,197.22 |
| DESPACHADOR DE AGUA | 15,985.00 | 7,992.50 | 1,849.18 | 0 | 39,252.05 | 49,093.73 | 696.20 | 3,818.75 | 45,274.98 |
| Asistente Administrativo | 24,894.30 | 12,447.15 | 0 | 0 | 0 | 12,447.15 | 1,364.08 | 1,888.26 | 10,558.89 |
| SECRETARIA | 17,066.44 | 8,533.22 | 0 | 0 | 0 | 8,533.22 | 416.69 | 1,473.46 | 7,059.76 |
| ASISTENTE DE INGENIERO | 22,954.99 | 11,477.49 | 0 | 0 | 0 | 11,477.49 | 1,046.24 | 1,641.33 | 9,836.16 |

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|-----------------------------------|-----------|-----------|----------|---|-----------|-----------|----------|----------|-----------|
| OPER.EQUIPO MANT. | 11,975.00 | 5,987.50 | 2,156.71 | 0 | 26,810.70 | 34,954.91 | 157.12 | 487.52 | 34,467.39 |
| OFICIAL DE RECLAMOS | 15,315.00 | 7,657.50 | 3,851.19 | 0 | 0 | 11,508.69 | 319.12 | 1,299.62 | 10,209.07 |
| PROMOTOR SOCIAL | 19,987.14 | 9,993.57 | 0 | 0 | 0 | 9,993.57 | 429.11 | 3,057.69 | 6,935.88 |
| ASISTENTE | 21,774.39 | 10,887.20 | 0 | 0 | 0 | 10,887.20 | 511.64 | 989.03 | 9,898.17 |
| INGENIERO DE PROYECTO | 25,628.59 | 12,814.29 | 0 | 0 | 0 | 12,814.29 | 982.03 | 3,467.23 | 9,347.06 |
| ASISTENTE DE INGENIERO | 14,085.00 | 7,042.50 | 0 | 0 | 26,448.50 | 33,491.00 | 97.31 | 2,580.47 | 30,910.53 |
| OFICIAL DE PERSONAL | 11,265.00 | 5,632.50 | 1,071.46 | 0 | 0 | 6,703.96 | 0.00 | 4,420.77 | 2,283.19 |
| ASEADORA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,264.24 | 3,084.91 |
| MOTORISTA | 11,065.00 | 5,532.50 | 1,280.02 | 0 | 0 | 6,812.52 | 0.00 | 566.75 | 6,245.77 |
| ASEADORA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,970.22 | 2,378.93 |
| MOTORISTA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,089.24 | 2,259.91 |
| VIGILANTE I | 17,037.79 | 8,518.89 | 0 | 0 | 0 | 8,518.89 | 0.00 | 406.34 | 8,112.55 |
| OPERADOR DE PLANTA EL CHIMBO | 23,960.54 | 11,980.27 | 4,704.98 | 0 | 0 | 16,685.25 | 1,422.33 | 1,932.51 | 14,752.74 |
| OPERADOR II | 25,033.94 | 12,516.97 | 7,383.75 | 0 | 0 | 19,900.72 | 0.00 | 526.28 | 19,374.44 |
| OPERADOR II | 27,860.73 | 13,930.37 | 6,191.27 | 0 | 0 | 20,121.64 | 2,212.89 | 2,831.57 | 17,290.07 |
| VIGILANTE I | 16,023.85 | 8,011.92 | 0 | 0 | 0 | 8,011.92 | 473.94 | 995.07 | 7,016.85 |
| OPERADOR DE PLANTA DE TRATAMIENTO | 24,154.67 | 12,077.34 | 7,124.40 | 0 | 0 | 19,201.74 | 0.00 | 513.09 | 18,688.65 |

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| VIGILANTE I | 15,488.00 | 7,744.00 | 760.32 | 0 | 0 | 8,504.32 | 0.00 | 383.09 | 8,121.23 |
| VIGILANTE | 14,738.95 | 7,369.47 | 2,326.96 | 0 | 0 | 9,696.43 | 391.87 | 3,185.72 | 6,510.71 |
| OPERADOR DE PLANTA | 22,445.17 | 11,222.58 | 5,622.63 | 0 | 57,546.92 | 74,392.13 | 2,072.17 | 2,559.62 | 71,832.51 |
| JEFE BODEGA | 22,580.45 | 11,290.23 | 0 | 0 | 0 | 11,290.23 | 738.04 | 1,827.52 | 9,462.71 |
| VIGILANTE | 14,657.60 | 7,328.80 | 3,908.69 | 0 | 0 | 11,237.49 | 318.43 | 689.06 | 10,548.43 |
| OPERADOR DE PLANTA | 22,444.96 | 11,222.48 | 4,987.77 | 0 | 0 | 16,210.25 | 1,550.89 | 3,151.33 | 13,058.92 |
| Operario de Mantenimiento | 17,226.96 | 8,613.48 | 2,098.56 | 0 | 0 | 10,712.04 | 414.74 | 3,669.42 | 7,042.62 |
| OPERADOR DE PLANTA | 21,276.36 | 10,638.18 | 1,044.48 | 0 | 0 | 11,682.66 | 1,434.50 | 1,904.42 | 9,778.24 |
| VIGILANTE | 14,689.25 | 7,344.63 | 0 | 0 | 0 | 7,344.63 | 355.95 | 2,236.56 | 5,108.07 |
| PEON | 14,423.00 | 7,211.50 | 0 | 0 | 0 | 7,211.50 | 146.29 | 513.41 | 6,698.09 |
| VIGILANTE | 14,581.00 | 7,290.50 | 715.79 | 0 | 0 | 8,006.29 | 0.00 | 369.49 | 7,636.80 |
| VIGILANTE | 13,879.85 | 6,939.93 | 681.37 | 0 | 0 | 7,621.30 | 224.11 | 1,295.08 | 6,326.22 |
| VIGILANTE | 13,827.95 | 6,913.98 | 678.83 | 0 | 0 | 7,592.81 | 0.00 | 2,980.19 | 4,612.62 |
| MOTORISTA | 15,283.35 | 7,641.68 | 0 | 0 | 0 | 7,641.68 | 294.31 | 3,196.33 | 4,445.35 |
| PEON | 14,089.65 | 7,044.83 | 691.67 | 0 | 0 | 7,736.50 | 108.34 | 470.45 | 7,266.05 |
| ALBAÑIL | 15,764.00 | 7,882.00 | 0 | 0 | 0 | 7,882.00 | 220.52 | 1,276.25 | 6,605.75 |
| FONTANERO | 15,941.85 | 7,970.93 | 0 | 0 | 39,146.10 | 47,117.03 | 502.30 | 892.20 | 46,224.83 |

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|-----------------------------------|-----------|-----------|----------|---|-----------|-----------|----------|----------|-----------|
| OPERADOR DE PLANTA DE TRATAMIENTO | 26,500.00 | 13,250.00 | 5,888.89 | 0 | 0 | 19,138.89 | 2,235.14 | 2,783.41 | 16,355.48 |
| OPERADOR DE PLANTA DE TRATAMIENTO | 17,392.08 | 8,696.04 | 853.79 | 0 | 42,707.22 | 52,257.05 | 1,203.24 | 3,904.89 | 48,352.16 |
| PEON | 11,596.00 | 5,798.00 | 0 | 0 | 0 | 5,798.00 | 0.00 | 1,290.65 | 4,507.35 |
| VIGILANTE I | 12,318.50 | 6,159.25 | 1,944.83 | 0 | 0 | 8,104.08 | 263.47 | 4,495.41 | 3,608.67 |
| OPERADOR | 15,865.00 | 7,932.50 | 0 | 0 | 0 | 7,932.50 | 751.19 | 3,264.94 | 4,667.56 |
| VIGILANTE I | 12,318.50 | 6,159.25 | 1,944.83 | 0 | 0 | 8,104.08 | 209.75 | 1,421.20 | 6,682.88 |
| VIGILANTE | 11,446.00 | 5,723.00 | 561.89 | 0 | 0 | 6,284.89 | 0.00 | 322.46 | 5,962.43 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 0 | 8,202.03 | 0.00 | 1,813.60 | 6,388.43 |
| JEFE Subsist.Picacho | 39,040.72 | 19,520.36 | 0 | 0 | 0 | 19,520.36 | 3,037.55 | 3,773.93 | 15,746.43 |
| VIGILANTE | 10,698.30 | 5,349.15 | 525.19 | 0 | 0 | 5,874.34 | 0.00 | 311.24 | 5,563.10 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,901.92 | 0 | 23,952.32 | 31,203.39 | 20.28 | 1,136.52 | 30,066.87 |
| PEON | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 0 | 8,202.03 | 0.00 | 3,485.40 | 4,716.63 |
| OPERADOR DE PLANTA | 12,285.00 | 6,142.50 | 876.08 | 0 | 0 | 7,018.58 | 92.66 | 1,747.74 | 5,270.84 |
| OPERADOR DE PLANTA | 12,875.00 | 6,437.50 | 0 | 0 | 0 | 6,437.50 | 188.33 | 1,827.23 | 4,610.27 |
| MOTORISTA | 10,965.00 | 5,482.50 | 1,773.09 | 0 | 0 | 7,255.59 | 0.00 | 4,466.44 | 2,789.15 |
| MOTORISTA | 10,698.30 | 5,349.15 | 590.84 | 0 | 0 | 5,939.99 | 0.00 | 311.24 | 5,628.75 |
| MOTORISTA | 10,955.00 | 5,477.50 | 0 | 0 | 0 | 5,477.50 | 0.00 | 1,945.36 | 3,532.14 |

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|---------------------------------------|-----------|-----------|----------|---|-----------|-----------|----------|----------|-----------|
| PEON | 10,698.30 | 5,349.15 | 1,689.03 | 0 | 0 | 7,038.18 | 0.00 | 2,589.24 | 4,448.94 |
| OPERADOR DE PLANTA DE TRATAMIENTO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| JEFE SUBSISTEMA CONCEPCION | 44,787.12 | 22,393.56 | 0 | 0 | 0 | 22,393.56 | 422.46 | 1,245.04 | 21,148.52 |
| OPERADOR PLANTAS III | 26,094.96 | 13,047.48 | 5,798.88 | 0 | 0 | 18,846.36 | 2,279.01 | 2,821.20 | 16,025.16 |
| ENCARGADO DE BODEGA | 18,174.72 | 9,087.36 | 0 | 0 | 0 | 9,087.36 | 0.00 | 423.39 | 8,663.97 |
| AYUDANTE DE OPERARIO DE MANTENIMIENTO | 16,792.40 | 8,396.20 | 1,892.96 | 0 | 41,234.68 | 51,523.84 | 0.00 | 2,874.66 | 48,649.18 |
| VIGILANTE | 13,907.15 | 6,953.58 | 2,195.65 | 0 | 0 | 9,149.23 | 553.44 | 5,639.44 | 3,509.79 |
| OPERADOR DE MANTENIMIENTO | 22,275.97 | 11,137.98 | 2,511.11 | 0 | 0 | 13,649.09 | 1,091.20 | 4,298.11 | 9,350.98 |
| ASISTENTE SUBSISTEMA CONCEPCION | 27,671.95 | 13,835.97 | 0 | 0 | 0 | 13,835.97 | 1,186.37 | 6,943.22 | 6,892.75 |
| SECRETARIA | 15,380.00 | 7,690.00 | 0 | 0 | 0 | 7,690.00 | 83.57 | 6,203.88 | 1,486.12 |
| OPERADOR DE PLANTA | 22,274.79 | 11,137.40 | 6,569.93 | 0 | 0 | 17,707.33 | 1,413.62 | 8,580.34 | 9,126.99 |
| OPERARIO DE MECANICA | 15,275.00 | 7,637.50 | 1,721.91 | 0 | 0 | 9,359.41 | 281.49 | 3,921.28 | 5,438.13 |
| VIGILANTE | 11,646.00 | 5,823.00 | 3,105.60 | 0 | 0 | 8,928.60 | 154.28 | 5,618.77 | 3,309.83 |
| VIGILANTE | 11,646.00 | 5,823.00 | 2,873.86 | 0 | 0 | 8,696.86 | 97.89 | 423.35 | 8,273.51 |
| VIGILANTE | 11,646.00 | 5,823.00 | 2,588.00 | 0 | 0 | 8,411.00 | 0.00 | 2,847.46 | 5,563.54 |
| VIGILANTE | 11,646.00 | 5,823.00 | 2,070.40 | 0 | 0 | 7,893.40 | 94.18 | 4,965.84 | 2,927.56 |
| VIGILANTE | 11,596.00 | 5,798.00 | 1,546.13 | 0 | 0 | 7,344.13 | 0.00 | 3,134.78 | 4,209.35 |

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|------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|----------|
| VIGILANTE | 11,646.00 | 5,823.00 | 2,356.26 | 0 | 0 | 8,179.26 | 173.56 | 1,364.02 | 6,815.24 |
| VIGILANTE | 11,646.00 | 5,823.00 | 2,265.67 | 0 | 0 | 8,088.67 | 0.00 | 3,768.55 | 4,320.12 |
| PEON | 11,596.00 | 5,798.00 | 1,307.19 | 0 | 0 | 7,105.19 | 0.00 | 324.71 | 6,780.48 |
| PEON | 11,596.00 | 5,798.00 | 1,307.19 | 0 | 0 | 7,105.19 | 27.62 | 2,949.70 | 4,155.49 |
| MOTORISTA | 11,776.00 | 5,888.00 | 1,434.53 | 0 | 0 | 7,322.53 | 43.72 | 2,616.13 | 4,706.40 |
| PEON | 11,596.00 | 5,798.00 | 1,307.19 | 0 | 0 | 7,105.19 | 0.00 | 1,539.12 | 5,566.07 |
| VIGILANTE | 11,975.00 | 5,987.50 | 2,128.89 | 0 | 0 | 8,116.39 | 50.06 | 380.46 | 7,735.93 |
| PEON | 11,596.00 | 5,798.00 | 1,307.19 | 0 | 0 | 7,105.19 | 0.00 | 324.71 | 6,780.48 |
| PEON | 13,498.90 | 6,749.45 | 1,521.69 | 0 | 0 | 8,271.14 | 257.37 | 610.62 | 7,660.52 |
| VIGILANTE | 14,320.85 | 7,160.43 | 2,897.44 | 0 | 0 | 10,057.87 | 590.93 | 4,234.38 | 5,823.49 |
| PEON | 14,307.50 | 7,153.75 | 702.37 | 0 | 0 | 7,856.12 | 46.09 | 411.47 | 7,444.65 |
| INSPECTOR DE INSTRUMENTACION | 14,824.40 | 7,412.20 | 1,671.11 | 0 | 0 | 9,083.31 | 380.81 | 2,931.86 | 6,151.45 |
| MOTORISTA | 13,977.30 | 6,988.65 | 1,702.69 | 0 | 0 | 8,691.34 | 409.47 | 769.90 | 7,921.44 |
| INSPECTOR DE INSTRUMENTACION | 14,824.40 | 7,412.20 | 1,671.11 | 0 | 0 | 9,083.31 | 495.91 | 869.05 | 8,214.26 |
| VIGILANTE | 13,907.35 | 6,953.67 | 1,567.73 | 0 | 0 | 8,521.40 | 0.00 | 459.38 | 8,062.02 |
| OPERADOR II | 22,591.98 | 11,295.99 | 1,109.06 | 0 | 0 | 12,405.05 | 1,543.41 | 5,762.98 | 6,642.07 |
| SECRETARIA | 12,535.00 | 6,267.50 | 0 | 0 | 0 | 6,267.50 | 0.00 | 5,009.79 | 1,257.71 |

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| OPERADOR DE PLANTA | 17,852.18 | 8,926.09 | 4,472.06 | 0 | 0 | 13,398.15 | 970.41 | 4,138.27 | 9,259.88 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,213.55 | 0 | 0 | 6,562.70 | 0.00 | 3,694.29 | 2,868.41 |
| ASEADORA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,178.24 | 3,170.91 |
| PEON | 10,698.30 | 5,349.15 | 1,631.76 | 0 | 0 | 6,980.91 | 0.00 | 1,367.20 | 5,613.71 |
| SUPERVISOR | 10,698.30 | 5,349.15 | 950.96 | 0 | 0 | 6,300.11 | 0.00 | 311.24 | 5,988.87 |
| ASEADORA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| Tec. analista en operación de plantas tratamientos | 57,994.77 | 28,997.39 | 0 | 0 | 0 | 28,997.39 | 1,892.93 | 10,513.62 | 18,483.77 |
| OPERADOR II | 25,658.05 | 12,829.02 | 6,997.65 | 0 | 0 | 19,826.67 | 1,644.71 | 3,293.35 | 16,533.32 |
| SUPERVISOR DE VIGILANCIA PLANTEL PRINCIPAL | 16,859.52 | 8,429.76 | 2,299.03 | 0 | 0 | 10,728.79 | 717.15 | 3,819.51 | 6,909.28 |
| VIGILANTE II | 17,106.40 | 8,553.20 | 4,561.71 | 0 | 0 | 13,114.91 | 0.00 | 707.37 | 12,407.54 |
| OPERADOR II | 25,033.94 | 12,516.97 | 7,383.75 | 0 | 0 | 19,900.72 | 2,124.61 | 6,512.89 | 13,387.83 |
| VIGILANTE II | 17,022.29 | 8,511.15 | 4,539.28 | 0 | 0 | 13,050.43 | 648.73 | 2,054.83 | 10,995.60 |
| VIGILANTE II | 17,104.19 | 8,552.10 | 2,320.30 | 0 | 0 | 10,872.40 | 850.33 | 2,695.66 | 8,176.74 |
| OPERADOR DE PLANTA | 24,155.36 | 12,077.68 | 0 | 0 | 0 | 12,077.68 | 2,140.81 | 2,653.91 | 9,423.77 |
| SECRETARIA | 18,660.69 | 9,330.35 | 0 | 0 | 0 | 9,330.35 | 353.89 | 784.57 | 8,545.78 |
| VIGILANTE | 14,680.70 | 7,340.35 | 1,957.43 | 0 | 0 | 9,297.78 | 524.07 | 3,617.05 | 5,680.73 |
| VIGILANTE | 14,741.00 | 7,370.50 | 3,930.93 | 0 | 0 | 11,301.43 | 601.97 | 3,545.86 | 7,755.57 |

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| VIGILANTE | 14,591.00 | 7,295.50 | 1,979.36 | 0 | 0 | 9,274.86 | 0.00 | 1,374.64 | 7,900.22 |
| VIGILANTE | 14,002.90 | 7,001.45 | 2,521.94 | 0 | 0 | 9,523.39 | 554.08 | 914.89 | 8,608.50 |
| VIGILANTE | 13,918.70 | 6,959.35 | 2,506.77 | 0 | 0 | 9,466.12 | 546.12 | 4,470.35 | 4,995.77 |
| VIGILANTE | 14,635.00 | 7,317.50 | 2,635.78 | 0 | 0 | 9,953.28 | 718.60 | 3,219.35 | 6,733.93 |
| Encargado de Archivo | 12,945.00 | 6,472.50 | 0 | 0 | 0 | 6,472.50 | 0.00 | 3,920.18 | 2,552.32 |
| JEFE SUB SISTEMA LOS LAURELES | 31,249.83 | 15,624.92 | 0 | 0 | 69,964.89 | 85,589.81 | 2,146.01 | 2,765.53 | 82,824.28 |
| OPERADOR DE PLANTA INTERINO | 17,741.09 | 8,870.55 | 3,153.97 | 0 | 0 | 12,024.52 | 771.17 | 5,871.06 | 6,153.46 |
| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,733.24 | 2,615.91 |
| PEON | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 0 | 8,202.03 | 28.91 | 340.15 | 7,861.88 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 0 | 6,800.44 | 0.00 | 1,386.24 | 5,414.20 |
| PEON | 10,698.30 | 5,349.15 | 1,303.25 | 0 | 0 | 6,652.40 | 0.00 | 3,312.23 | 3,340.17 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,664.18 | 0 | 0 | 7,013.33 | 80.28 | 853.52 | 6,159.81 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,286.24 | 4,062.91 |
| Analista de Procesos | 27,363.85 | 13,681.92 | 0 | 0 | 0 | 13,681.92 | 1,155.56 | 1,716.79 | 11,965.13 |
| MOTORISTA | 10,698.30 | 5,349.15 | 1,861.26 | 0 | 20,089.04 | 27,299.45 | 0.00 | 311.24 | 26,988.21 |
| PEON | 10,698.30 | 5,349.15 | 1,303.25 | 0 | 0 | 6,652.40 | 0.00 | 311.24 | 6,341.16 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 0.00 | 1,146.24 | 6,129.68 |

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| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 636.24 | 4,712.91 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 0 | 6,800.44 | 0.00 | 3,151.24 | 3,649.20 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 0 | 6,800.44 | 0.00 | 3,001.61 | 3,798.83 |
| PEON | 10,698.30 | 5,349.15 | 1,368.90 | 0 | 0 | 6,718.05 | 0.00 | 461.24 | 6,256.81 |
| ASISTENTE TECNICO | 17,980.06 | 8,990.03 | 661.99 | 0 | 0 | 9,652.02 | 446.07 | 866.54 | 8,785.48 |
| MOTORISTA | 16,798.72 | 8,399.36 | 0 | 0 | 0 | 8,399.36 | 532.41 | 1,335.16 | 7,064.20 |
| VIGILANTE | 17,057.71 | 8,528.85 | 4,548.72 | 0 | 0 | 13,077.57 | 0.00 | 2,284.64 | 10,792.93 |
| VIGILANTE III | 19,933.33 | 9,966.66 | 2,704.08 | 0 | 0 | 12,670.74 | 0.00 | 5,787.77 | 6,882.97 |
| VIGILANTE | 17,056.60 | 8,528.30 | 0 | 0 | 0 | 8,528.30 | 0.00 | 2,241.62 | 6,286.68 |
| VIGILANTE II | 17,068.77 | 8,534.39 | 4,551.67 | 0 | 43,762.44 | 56,848.50 | 0.00 | 23,752.80 | 33,095.70 |
| VIGILANTE | 17,092.02 | 8,546.01 | 0 | 0 | 0 | 8,546.01 | 0.00 | 407.15 | 8,138.86 |
| Operador Sistema de Distribucion | 24,926.46 | 12,463.23 | 0 | 0 | 0 | 12,463.23 | 1,702.88 | 10,751.85 | 1,711.38 |
| ASISTENTE DE DISTRIBUCION | 21,939.58 | 10,969.79 | 0 | 0 | 0 | 10,969.79 | 662.46 | 2,668.18 | 8,301.61 |
| JEFE EV T A S Y S | 60,349.91 | 30,174.96 | 0 | 0 | 0 | 30,174.96 | 2,155.27 | 10,072.29 | 20,102.67 |
| VIGILANTE II | 17,035.57 | 8,517.78 | 3,068.13 | 0 | 0 | 11,585.91 | 802.09 | 4,208.39 | 7,377.52 |
| VIGILANTE II | 17,065.45 | 8,532.72 | 2,315.04 | 0 | 43,753.92 | 54,601.68 | 859.93 | 2,266.68 | 52,335.00 |
| VIGILANTE II | 17,059.92 | 8,529.96 | 1,935.18 | 0 | 0 | 10,465.14 | 0.00 | 406.67 | 10,058.47 |

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| VIGILANTE | 17,069.30 | 8,534.65 | 3,074.19 | 0 | 0 | 11,608.84 | 722.95 | 1,129.76 | 10,479.08 |
| FONTANERO | 18,225.37 | 9,112.68 | 0 | 0 | 0 | 9,112.68 | 281.35 | 4,842.50 | 4,270.18 |
| VIGILANTE II | 17,100.50 | 8,550.25 | 1,520.04 | 0 | 0 | 10,070.29 | 0.00 | 407.28 | 9,663.01 |
| ASISTENTE DE DISTRIBUCION | 24,361.15 | 12,180.57 | 0 | 0 | 0 | 12,180.57 | 1,081.58 | 1,597.77 | 10,582.80 |
| VIGILANTE II | 17,078.16 | 8,539.08 | 3,036.12 | 0 | 0 | 11,575.20 | 290.34 | 697.28 | 10,877.92 |
| VIGILANTE II | 17,078.16 | 8,539.08 | 0 | 0 | 0 | 8,539.08 | 424.00 | 3,503.97 | 5,035.11 |
| VIGILANTE II | 17,033.89 | 8,516.94 | 4,542.37 | 0 | 0 | 13,059.31 | 1,072.64 | 4,700.92 | 8,358.39 |
| FONTANERO | 18,294.19 | 9,147.09 | 2,116.31 | 0 | 46,904.28 | 58,167.68 | 0.00 | 5,451.50 | 52,716.18 |
| Ayudante de Fontanero | 17,437.94 | 8,718.97 | 2,017.25 | 0 | 44,708.94 | 55,445.16 | 0.00 | 512.34 | 54,932.82 |
| FONTANERO | 18,174.60 | 9,087.30 | 2,102.47 | 0 | 0 | 11,189.77 | 804.28 | 1,527.67 | 9,662.10 |
| VIGILANTE II | 17,237.52 | 8,618.76 | 1,189.21 | 0 | 0 | 9,807.97 | 0.00 | 409.33 | 9,398.64 |
| VIGILANTE II | 16,900.45 | 8,450.22 | 1,126.70 | 0 | 0 | 9,576.92 | 0.00 | 8,140.01 | 1,436.91 |
| JEFE UNIDAD DE DISTRIBUCION | 29,011.61 | 14,505.81 | 0 | 0 | 74,382.53 | 88,888.34 | 2,036.22 | 4,016.16 | 84,872.18 |
| FONTANERO | 18,316.05 | 9,158.03 | 2,118.84 | 0 | 0 | 11,276.87 | 0.00 | 1,975.51 | 9,301.36 |
| MOTORISTA | 18,504.68 | 9,252.34 | 4,281.31 | 0 | 0 | 13,533.65 | 608.27 | 1,036.61 | 12,497.04 |
| MOTORISTA | 18,288.48 | 9,144.24 | 2,115.64 | 0 | 0 | 11,259.88 | 529.46 | 954.56 | 10,305.32 |
| VIGILANTE | 16,519.72 | 8,259.86 | 405.48 | 0 | 0 | 8,665.34 | 544.62 | 4,993.19 | 3,672.15 |

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| VIGILANTE | 15,506.90 | 7,753.45 | 4,135.17 | 0 | 0 | 11,888.62 | 495.54 | 3,574.91 | 8,313.71 |
| ASISTENTE DE DISTRIBUCION | 24,223.83 | 12,111.92 | 2,802.25 | 0 | 0 | 14,914.17 | 1,201.56 | 1,715.69 | 13,198.48 |
| VIGILANTE II | 18,177.33 | 9,088.67 | 3,273.75 | 0 | 0 | 12,362.42 | 682.47 | 2,706.19 | 9,656.23 |
| VIGILANTE | 16,421.64 | 8,210.82 | 0 | 0 | 0 | 8,210.82 | 385.60 | 782.69 | 7,428.13 |
| VIGILANTE I | 15,630.55 | 7,815.27 | 2,120.39 | 0 | 0 | 9,935.66 | 866.72 | 3,341.95 | 6,593.71 |
| ASISTENTE DE DISTRIBUCION | 24,821.23 | 12,410.61 | 2,871.36 | 0 | 0 | 15,281.97 | 1,320.79 | 8,843.28 | 6,438.69 |
| VIGILANTE | 16,489.84 | 8,244.92 | 0 | 0 | 0 | 8,244.92 | 0.00 | 398.12 | 7,846.80 |
| Ayudante de Fontanero | 16,927.62 | 8,463.81 | 1,958.22 | 0 | 0 | 10,422.03 | 293.11 | 697.79 | 9,724.24 |
| VIGILANTE | 16,853.05 | 8,426.52 | 2,286.23 | 0 | 0 | 10,712.75 | 517.14 | 3,942.51 | 6,770.24 |
| VIGILANTE | 16,108.45 | 8,054.22 | 2,863.72 | 0 | 41,300.27 | 52,218.21 | 0.00 | 3,722.40 | 48,495.81 |
| VIGILANTE | 16,004.25 | 8,002.13 | 2,882.38 | 0 | 0 | 10,884.51 | 224.48 | 4,961.14 | 5,923.37 |
| VIGILANTE | 15,706.45 | 7,853.22 | 4,188.39 | 0 | 0 | 12,041.61 | 0.00 | 6,916.37 | 5,125.24 |
| VIGILANTE | 15,200.00 | 7,600.00 | 2,737.53 | 0 | 0 | 10,337.53 | 189.54 | 8,445.90 | 1,891.63 |
| VIGILANTE | 16,121.05 | 8,060.52 | 2,186.93 | 0 | 41,332.58 | 51,580.03 | 0.00 | 392.59 | 51,187.44 |
| VIGILANTE | 14,922.70 | 7,461.35 | 2,687.59 | 0 | 0 | 10,148.94 | 474.34 | 1,048.95 | 9,099.99 |
| VIGILANTE I | 15,338.00 | 7,669.00 | 4,090.13 | 0 | 0 | 11,759.13 | 375.24 | 956.08 | 10,803.05 |
| VIGILANTE | 14,721.50 | 7,360.75 | 3,925.73 | 0 | 0 | 11,286.48 | 605.25 | 4,198.84 | 7,087.64 |

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| VIGILANTE | 15,029.15 | 7,514.58 | 4,498.88 | 0 | 0 | 12,013.46 | 575.65 | 3,788.41 | 8,225.05 |
| MOTORISTA | 17,485.90 | 8,742.95 | 2,022.80 | 0 | 0 | 10,765.75 | 238.61 | 2,607.67 | 8,158.08 |
| OFICIAL DE RECLAMOS | 20,722.21 | 10,361.10 | 0 | 0 | 0 | 10,361.10 | 1,074.77 | 668.35 | |
| PEON | 14,409.95 | 7,204.98 | 1,666.97 | 0 | 36,945.51 | 45,817.46 | 0.00 | 3,251.19 | 42,566.27 |
| VIGILANTE | 14,737.95 | 7,368.98 | 2,654.32 | 0 | 0 | 10,023.30 | 455.23 | 4,701.28 | 5,322.02 |
| VIGILANTE | 14,990.00 | 7,495.00 | 2,033.50 | 0 | 0 | 9,528.50 | 0.00 | 5,091.57 | 4,436.93 |
| VIGILANTE | 14,899.00 | 7,449.50 | 0 | 0 | 0 | 7,449.50 | 178.07 | 2,874.33 | 4,575.17 |
| VIGILANTE | 14,901.10 | 7,450.55 | 331.14 | 0 | 0 | 7,781.69 | 372.00 | 2,760.83 | 5,020.86 |
| VIGILANTE | 14,753.00 | 7,376.50 | 3,934.13 | 0 | 0 | 11,310.63 | 237.70 | 3,911.77 | 7,398.86 |
| VIGILANTE | 15,185.00 | 7,592.50 | 2,734.83 | 0 | 0 | 10,327.33 | 721.90 | 2,342.45 | 7,984.88 |
| VIGILANTE | 14,767.35 | 7,383.68 | 2,659.61 | 0 | 0 | 10,043.29 | 0.00 | 4,914.85 | 5,128.44 |
| VIGILANTE | 14,633.45 | 7,316.73 | 2,635.49 | 0 | 35,933.24 | 45,885.46 | 613.91 | 984.18 | 44,901.28 |
| VIGILANTE | 14,674.25 | 7,337.13 | 2,642.85 | 0 | 37,623.14 | 47,603.12 | 553.55 | 4,506.43 | 43,096.69 |
| MOTORISTA | 17,852.56 | 8,926.28 | 0 | 0 | 0 | 8,926.28 | 854.99 | 6,091.30 | 2,834.98 |
| VIGILANTE | 14,695.70 | 7,347.85 | 2,646.71 | 0 | 0 | 9,994.56 | 0.00 | 2,586.21 | 7,408.35 |
| VIGILANTE | 16,855.64 | 8,427.82 | 2,286.58 | 0 | 0 | 10,714.40 | 923.90 | 1,427.50 | 9,286.90 |
| VIGILANTE | 14,675.45 | 7,337.73 | 1,990.83 | 0 | 0 | 9,328.56 | 443.93 | 3,928.83 | 5,399.73 |

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|-----------|-----------|----------|----------|---|-----------|-----------|--------|----------|-----------|
| MOTORISTA | 17,638.76 | 8,819.38 | 2,040.48 | 0 | 0 | 10,859.86 | 289.10 | 5,879.45 | 4,980.41 |
| MOTORISTA | 17,622.22 | 8,811.11 | 2,038.57 | 0 | 0 | 10,849.68 | 496.48 | 5,778.44 | 5,071.24 |
| VIGILANTE | 14,115.50 | 7,057.75 | 2,542.21 | 0 | 0 | 9,599.96 | 412.90 | 775.40 | 8,824.56 |
| VIGILANTE | 14,018.25 | 7,009.13 | 934.55 | 0 | 0 | 7,943.68 | 317.73 | 2,889.77 | 5,053.91 |
| VIGILANTE | 14,115.50 | 7,057.75 | 1,914.86 | 0 | 0 | 8,972.61 | 534.11 | 4,818.70 | 4,153.91 |
| VIGILANTE | 14,105.00 | 7,052.50 | 2,540.32 | 0 | 0 | 9,592.82 | 483.96 | 1,866.31 | 7,726.51 |
| VIGILANTE | 14,107.10 | 7,053.55 | 3,761.89 | 0 | 0 | 10,815.44 | 462.19 | 2,635.57 | 8,179.87 |
| VIGILANTE | 14,658.80 | 7,329.40 | 1,988.57 | 0 | 0 | 9,317.97 | 384.88 | 1,749.39 | 7,568.58 |
| VIGILANTE | 14,648.30 | 7,324.15 | 359.55 | 0 | 0 | 7,683.70 | 163.78 | 3,702.56 | 3,981.14 |
| VIGILANTE | 14,085.45 | 7,042.73 | 2,536.80 | 0 | 0 | 9,579.53 | 398.67 | 3,082.72 | 6,496.81 |
| VIGILANTE | 14,294.95 | 7,147.47 | 1,939.21 | 0 | 0 | 9,086.68 | 587.90 | 2,759.09 | 6,327.59 |
| VIGILANTE | 14,638.70 | 7,319.35 | 975.91 | 0 | 0 | 8,295.26 | 0.00 | 3,392.35 | 4,902.91 |
| VIGILANTE | 14,307.35 | 7,153.68 | 3,815.29 | 0 | 0 | 10,968.97 | 72.08 | 3,159.46 | 7,809.51 |
| VIGILANTE | 13,999.35 | 6,999.68 | 2,521.30 | 0 | 0 | 9,520.98 | 514.60 | 3,153.36 | 6,367.62 |
| VIGILANTE | 14,633.45 | 7,316.73 | 2,635.49 | 0 | 0 | 9,952.22 | 455.85 | 826.12 | 9,126.10 |
| VIGILANTE | 14,020.35 | 7,010.18 | 1,901.96 | 0 | 34,427.74 | 43,339.88 | 492.36 | 853.44 | 42,486.44 |
| PEON | 14,309.65 | 7,154.82 | 1,655.36 | 0 | 0 | 8,810.18 | 138.59 | 504.00 | 8,306.18 |

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| PEON | 14,421.00 | 7,210.50 | 0 | 0 | 0 | 7,210.50 | 287.25 | 654.34 | 6,556.16 |
| Ayudante de Fontanero | 15,498.10 | 7,749.05 | 0 | 0 | 0 | 7,749.05 | 241.05 | 4,574.55 | 3,174.50 |
| VIGILANTE | 14,304.20 | 7,152.10 | 2,576.20 | 0 | 0 | 9,728.30 | 0.00 | 565.33 | 9,162.97 |
| VIGILANTE | 14,637.65 | 7,318.83 | 0 | 0 | 0 | 7,318.83 | 0.00 | 4,516.14 | 2,802.69 |
| MOTORISTA | 16,278.60 | 8,139.30 | 3,196.53 | 0 | 0 | 11,335.83 | 168.54 | 1,563.49 | 9,772.34 |
| FONTANERO | 17,210.36 | 8,605.18 | 1,990.92 | 0 | 0 | 10,596.10 | 827.21 | 5,750.62 | 4,845.48 |
| PEON | 13,846.85 | 6,923.43 | 1,601.83 | 0 | 0 | 8,525.26 | 0.00 | 358.47 | 8,166.79 |
| VIGILANTE | 14,305.25 | 7,152.63 | 1,940.60 | 0 | 0 | 9,093.23 | 202.70 | 568.05 | 8,525.18 |
| VIGILANTE | 14,021.40 | 7,010.70 | 2,525.27 | 0 | 0 | 9,535.97 | 513.34 | 3,999.43 | 5,536.54 |
| VIGILANTE | 14,013.00 | 7,006.50 | 3,114.00 | 0 | 0 | 10,120.50 | 354.88 | 4,550.46 | 5,570.04 |
| VIGILANTE | 14,007.10 | 7,003.55 | 3,735.23 | 0 | 34,395.22 | 45,134.00 | 0.00 | 3,182.88 | 41,951.12 |
| VIGILANTE | 13,986.10 | 6,993.05 | 1,897.31 | 0 | 0 | 8,890.36 | 165.32 | 625.88 | 8,264.48 |
| VIGILANTE | 13,886.15 | 6,943.08 | 3,702.97 | 0 | 0 | 10,646.05 | 498.83 | 2,805.13 | 7,840.92 |
| VIGILANTE | 13,876.70 | 6,938.35 | 957.35 | 0 | 0 | 7,895.70 | 291.27 | 650.19 | 7,245.51 |
| VIGILANTE | 15,089.35 | 7,544.67 | 2,717.60 | 0 | 0 | 10,262.27 | 662.01 | 1,545.46 | 8,716.81 |
| VIGILANTE | 13,921.85 | 6,960.93 | 1,888.59 | 0 | 0 | 8,849.52 | 285.38 | 3,466.98 | 5,382.54 |
| VIGILANTE | 13,881.95 | 6,940.98 | 0 | 0 | 0 | 6,940.98 | 252.63 | 1,111.63 | 5,829.35 |

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| VIGILANTE | 13,862.00 | 6,931.00 | 3,696.53 | 0 | 0 | 10,627.53 | 0.00 | 2,780.70 | 7,846.83 |
| VIGILANTE | 13,867.25 | 6,933.63 | 1,540.81 | 0 | 0 | 8,474.44 | 368.93 | 4,089.60 | 4,384.84 |
| VIGILANTE | 13,873.55 | 6,936.78 | 3,699.61 | 0 | 0 | 10,636.39 | 0.00 | 3,670.87 | 6,965.52 |
| VIGILANTE | 13,845.80 | 6,922.90 | 2,461.48 | 0 | 0 | 9,384.38 | 111.10 | 2,169.56 | 7,214.82 |
| Motorista Equipo Pesado | 14,985.00 | 7,492.50 | 1,733.49 | 0 | 0 | 9,225.99 | 278.58 | 654.13 | 8,571.86 |
| Ayudante de Fontanero | 16,016.85 | 8,008.43 | 1,852.86 | 0 | 0 | 9,861.29 | 290.41 | 681.43 | 9,179.86 |
| VIGILANTE | 13,868.30 | 6,934.15 | 2,497.69 | 0 | 0 | 9,431.84 | 363.60 | 3,577.39 | 5,854.45 |
| VIGILANTE | 13,842.65 | 6,921.33 | 2,460.92 | 0 | 0 | 9,382.25 | 103.20 | 3,247.80 | 6,134.45 |
| PEON | 13,832.15 | 6,916.08 | 1,600.12 | 0 | 0 | 8,516.20 | 116.19 | 1,385.25 | 7,130.95 |
| VIGILANTE | 13,798.55 | 6,899.28 | 3,679.61 | 0 | 0 | 10,578.89 | 338.31 | 2,129.06 | 8,449.83 |
| VIGILANTE | 13,822.70 | 6,911.35 | 3,378.88 | 0 | 33,942.40 | 44,232.63 | 387.05 | 2,801.16 | 41,431.47 |
| VIGILANTE | 13,697.10 | 6,848.55 | 3,652.56 | 0 | 0 | 10,501.11 | 165.54 | 621.77 | 9,879.34 |
| VIGILANTE | 14,761.70 | 7,380.85 | 2,002.52 | 0 | 0 | 9,383.37 | 264.59 | 3,358.79 | 6,024.58 |
| Operador Sistema de Distribucion | 21,998.52 | 10,999.26 | 3,961.95 | 0 | 0 | 14,961.21 | 1,216.89 | 3,247.64 | 11,713.57 |
| VIGILANTE | 11,646.00 | 5,823.00 | 3,105.60 | 0 | 0 | 8,928.60 | 206.65 | 3,077.11 | 5,851.49 |
| VIGILANTE I | 12,066.00 | 6,033.00 | 2,145.07 | 0 | 0 | 8,178.07 | 253.71 | 2,762.47 | 5,415.60 |
| VIGILANTE | 11,646.00 | 5,823.00 | 1,579.86 | 0 | 0 | 7,402.86 | 257.90 | 3,005.36 | 4,397.50 |

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|----------------------------------|-----------|----------|----------|---|---|-----------|--------|----------|----------|
| VIGILANTE | 11,646.00 | 5,823.00 | 3,105.60 | 0 | 0 | 8,928.60 | 0.00 | 325.46 | 8,603.14 |
| VIGILANTE | 14,666.15 | 7,333.08 | 1,989.56 | 0 | 0 | 9,322.64 | 618.82 | 5,237.61 | 4,085.03 |
| VIGILANTE | 13,670.85 | 6,835.43 | 3,645.56 | 0 | 0 | 10,480.99 | 0.00 | 3,502.71 | 6,978.28 |
| VIGILANTE | 10,955.00 | 5,477.50 | 1,486.12 | 0 | 0 | 6,963.62 | 104.78 | 3,895.38 | 3,068.24 |
| Ayudante de Fontanero | 13,065.00 | 6,532.50 | 1,511.38 | 0 | 0 | 8,043.88 | 123.56 | 2,190.13 | 5,853.75 |
| VIGILANTE | 11,446.00 | 5,723.00 | 1,552.73 | 0 | 0 | 7,275.73 | 30.92 | 1,601.38 | 5,674.35 |
| VIGILANTE | 10,892.45 | 5,446.23 | 1,961.74 | 0 | 0 | 7,407.97 | 0.00 | 2,233.63 | 5,174.34 |
| VIGILANTE | 10,892.45 | 5,446.23 | 1,477.63 | 0 | 0 | 6,923.86 | 0.00 | 2,564.16 | 4,359.70 |
| VIGILANTE | 10,892.45 | 5,446.23 | 2,904.65 | 0 | 0 | 8,350.88 | 50.87 | 5,316.98 | 3,033.90 |
| PEON | 10,892.45 | 5,446.23 | 0 | 0 | 0 | 5,446.23 | 0.00 | 4,352.87 | 1,093.36 |
| Ayudante de Fontanero | 12,177.00 | 6,088.50 | 0 | 0 | 0 | 6,088.50 | 78.70 | 3,412.13 | 2,676.37 |
| VIGILANTE | 10,892.45 | 5,446.23 | 1,961.74 | 0 | 0 | 7,407.97 | 53.10 | 867.26 | 6,540.71 |
| VIGILANTE I | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 0.00 | 311.24 | 6,964.68 |
| OFICIAL DE RECLAMOS | 12,535.00 | 6,267.50 | 1,373.16 | 0 | 0 | 7,640.66 | 146.26 | 485.06 | 7,155.60 |
| Operador Sistema de Distribucion | 11,365.00 | 5,682.50 | 1,920.57 | 0 | 0 | 7,603.07 | 0.00 | 1,632.25 | 5,970.82 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 0 | 8,202.03 | 0.00 | 2,556.24 | 5,645.79 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,901.92 | 0 | 0 | 7,251.07 | 26.30 | 2,837.54 | 4,413.53 |

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|---------------------|-----------|----------|----------|---|---|----------|--------|----------|----------|
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 0 | 6,800.44 | 26.58 | 337.82 | 6,462.62 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 0 | 8,202.03 | 9.33 | 1,456.44 | 6,745.59 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 0 | 8,202.03 | 12.17 | 2,468.41 | 5,733.62 |
| MOTORISTA | 11,115.00 | 5,557.50 | 0 | 0 | 0 | 5,557.50 | 0.00 | 3,087.83 | 2,469.67 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 0 | 6,800.44 | 0.00 | 2,619.74 | 4,180.70 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 0.00 | 1,141.24 | 6,134.68 |
| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 361.24 | 4,987.91 |
| OFICIAL DE RECLAMOS | 14,335.00 | 7,167.50 | 0 | 0 | 0 | 7,167.50 | 299.02 | 2,644.74 | 4,522.76 |
| MOTORISTA | 11,065.00 | 5,532.50 | 1,280.02 | 0 | 0 | 6,812.52 | 0.00 | 316.75 | 6,495.77 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 0 | 6,800.44 | 43.70 | 354.94 | 6,445.50 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 0 | 8,202.03 | 0.00 | 311.24 | 7,890.79 |
| PEON | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 0.00 | 3,024.62 | 4,251.30 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 0 | 6,800.44 | 0.00 | 4,958.88 | 1,841.56 |
| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,950.18 | 3,398.97 |
| VIGILANTE I | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 0 | 6,800.44 | 0.00 | 1,267.29 | 5,533.15 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,901.92 | 0 | 0 | 7,251.07 | 0.00 | 4,072.13 | 3,178.94 |

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| VIGILANTE | 14,634.00 | 7,317.00 | 1,985.20 | 0 | 0 | 9,302.20 | 581.82 | 2,214.10 | 7,088.10 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,586.24 | 3,762.91 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 0.00 | 1,826.20 | 5,449.72 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 0 | 8,202.03 | 0.00 | 2,444.24 | 5,757.79 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,664.18 | 0 | 0 | 7,013.33 | 0.00 | 1,511.24 | 5,502.09 |
| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,633.24 | 2,715.91 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,616.36 | 0 | 0 | 6,965.51 | 0.00 | 2,773.67 | 4,191.84 |
| MOTORISTA | 11,015.00 | 5,507.50 | 0 | 0 | 0 | 5,507.50 | 0.00 | 547.82 | |
| PEON | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 0 | 8,202.03 | 0.00 | 2,983.24 | 5,218.79 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,689.03 | 0 | 23,952.32 | 30,990.50 | 44.48 | 355.72 | 30,634.78 |
| VIGILANTE I | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 23,952.32 | 32,154.35 | 0.00 | 4,159.24 | 27,995.11 |
| VIGILANTE I | 10,698.30 | 5,349.15 | 1,901.92 | 0 | 0 | 7,251.07 | 0.00 | 3,438.51 | 3,812.56 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 0 | 8,202.03 | 0.00 | 3,781.24 | 4,420.79 |
| VIGILANTE II | 11,707.00 | 5,853.50 | 3,121.87 | 0 | 0 | 8,975.37 | 201.51 | 4,799.00 | 4,176.37 |
| Operador Sistema de Distribucion | 10,698.30 | 5,349.15 | 1,783.05 | 0 | 0 | 7,132.20 | 0.00 | 3,300.24 | 3,831.96 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 23,952.32 | 30,752.76 | 0.00 | 5,208.46 | 25,544.30 |
| MOTORISTA DE CARRO CISTERNA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |

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| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 0 | 6,800.44 | 0.00 | 311.24 | 6,489.20 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,901.92 | 0 | 0 | 7,251.07 | 0.00 | 4,877.51 | 2,373.56 |
| Oficial de Informacion | 12,235.00 | 6,117.50 | 1,490.45 | 0 | 0 | 7,607.95 | 0.00 | 334.30 | 7,273.65 |
| ENCARGADO DE BODEGA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,401.24 | 2,947.91 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,901.92 | 0 | 0 | 7,251.07 | 0.00 | 1,459.24 | 5,791.83 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,324.18 | 2,024.97 |
| PEON | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 0.00 | 3,321.24 | 3,954.68 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,901.92 | 0 | 20,089.04 | 27,340.11 | 0.00 | 2,633.24 | 24,706.87 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,901.92 | 0 | 20,089.04 | 27,340.11 | 0.00 | 1,672.24 | 25,667.87 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 20,089.04 | 26,889.48 | 0.00 | 2,783.24 | 24,106.24 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 0.00 | 2,883.24 | 4,392.68 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,779.54 | 0 | 0 | 7,128.69 | 0.00 | 311.24 | 6,817.45 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 0 | 8,202.03 | 0.00 | 2,189.24 | 6,012.79 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 0.00 | 1,573.52 | 5,702.40 |
| PEON | 10,698.30 | 5,349.15 | 1,188.97 | 0 | 0 | 6,538.12 | 0.00 | 1,921.24 | 4,616.88 |
| PEON | 10,698.30 | 5,349.15 | 1,237.60 | 0 | 0 | 6,586.75 | 0.00 | 4,728.00 | 1,858.75 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 0 | 6,800.44 | 0.00 | 311.24 | 6,489.20 |

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| VIGILANTE | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 0 | 8,202.03 | 0.00 | 2,325.78 | 5,876.25 |
| SECRETARIA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 932.93 | |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,901.92 | 0 | 20,089.04 | 27,340.11 | 0.00 | 1,922.24 | 25,417.87 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 7.16 | 2,445.06 | 4,830.86 |
| PEON | 10,698.30 | 5,349.15 | 1,237.60 | 0 | 0 | 6,586.75 | 0.00 | 3,433.24 | 3,153.51 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 0 | 6,800.44 | 0.00 | 1,572.24 | 5,228.20 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 0 | 6,800.44 | 0.00 | 2,478.24 | 4,322.20 |
| PEON | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 0 | 8,202.03 | 0.00 | 1,614.24 | 6,587.79 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 0 | 6,800.44 | 0.00 | 311.24 | 6,489.20 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,901.92 | 0 | 0 | 7,251.07 | 0.00 | 1,966.24 | 5,284.83 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 0.00 | 3,173.24 | 4,102.68 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 0.00 | 2,359.91 | 4,916.01 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 20,089.04 | 27,364.96 | 0.00 | 3,556.17 | 23,808.79 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 20,089.04 | 26,889.48 | 0.00 | 311.24 | 26,578.24 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,901.92 | 0 | 0 | 7,251.07 | 0.00 | 3,333.24 | 3,917.83 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 0.00 | 1,811.24 | 5,464.68 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 0 | 8,202.03 | 0.00 | 1,182.24 | 7,019.79 |

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|------------------------------------|-----------|-----------|----------|---|-----------|-----------|----------|----------|-----------|
| PEON | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 0.00 | 2,633.24 | 4,642.68 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 0 | 6,800.44 | 0.00 | 1,509.24 | 5,291.20 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 20,089.04 | 28,291.07 | 0.00 | 2,983.24 | 25,307.83 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,901.92 | 0 | 0 | 7,251.07 | 0.00 | 2,833.24 | 4,417.83 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,901.92 | 0 | 20,089.04 | 27,340.11 | 0.00 | 2,511.24 | 24,828.87 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 20,089.04 | 26,889.48 | 0.00 | 511.24 | 26,378.24 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 20,089.04 | 28,291.07 | 0.00 | 3,033.24 | 25,257.83 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,852.88 | 0 | 20,089.04 | 28,291.07 | 0.00 | 1,899.69 | 26,391.38 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,901.92 | 0 | 0 | 7,251.07 | 0.00 | 311.24 | 6,939.83 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,926.77 | 0 | 0 | 7,275.92 | 0.00 | 386.24 | 6,889.68 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,901.92 | 0 | 0 | 7,251.07 | 0.00 | 1,622.24 | 5,628.83 |
| PEON | 10,698.30 | 5,349.15 | 2,091.84 | 0 | 0 | 7,440.99 | 0.00 | 2,633.24 | 4,807.75 |
| OFICIAL DE RECLAMOS | 10,698.30 | 5,349.15 | 1,270.42 | 0 | 20,089.04 | 26,708.61 | 0.00 | 416.24 | 26,292.37 |
| AUXILIAR DE PERSONAL | 10,698.30 | 5,349.15 | 1,689.03 | 0 | 0 | 7,038.18 | 0.00 | 511.24 | 6,526.94 |
| TECNICO EN LABORATORIO | 24,711.48 | 12,355.74 | 0 | 0 | 0 | 12,355.74 | 1,381.48 | 2,002.92 | 10,352.82 |
| JEFE SUBSISTEMA CONTROL DE CALIDAD | 39,148.97 | 19,574.49 | 0 | 0 | 0 | 19,574.49 | 2,882.84 | 9,582.24 | 9,992.25 |

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|---------------------------------|-----------|-----------|----------|---|-----------|-----------|----------|----------|-----------|
| ANALISTA MICROBIOLOGO | 25,361.97 | 12,680.99 | 0 | 0 | 0 | 12,680.99 | 916.94 | 1,448.14 | 11,232.85 |
| TECNICO EN LABORATORIO | 19,304.52 | 9,652.26 | 947.68 | 0 | 0 | 10,599.94 | 763.76 | 4,459.55 | 6,140.39 |
| TECNICO EN LABORATORIO | 23,426.02 | 11,713.01 | 2,012.51 | 0 | 0 | 13,725.52 | 1,063.37 | 1,565.53 | 12,159.99 |
| MOTORISTA | 14,756.00 | 7,378.00 | 0 | 0 | 0 | 7,378.00 | 7.03 | 1,757.14 | 5,620.86 |
| ASISTENTE DE LABORATORIO | 26,539.54 | 13,269.77 | 0 | 0 | 0 | 13,269.77 | 1,073.13 | 1,621.99 | 11,647.78 |
| MOTORISTA | 11,476.00 | 5,738.00 | 246.47 | 0 | 0 | 5,984.47 | 0.00 | 4,577.20 | 1,407.27 |
| TECNICO EN LABORATORIO | 16,644.84 | 8,322.42 | 1,429.94 | 0 | 0 | 9,752.36 | 350.34 | 2,000.78 | 7,751.58 |
| TECNICO EN LABORATORIO | 16,194.45 | 8,097.23 | 0 | 0 | 0 | 8,097.23 | 302.68 | 5,602.29 | 2,494.94 |
| ANALISTA QUIMICO | 15,615.00 | 7,807.50 | 0 | 0 | 0 | 7,807.50 | 219.17 | 604.17 | 7,203.33 |
| ASEADORA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,055.87 | 3,293.28 |
| TRANSCRIPTOR DATOS | 10,698.30 | 5,349.15 | 0 | 0 | 20,089.04 | 25,438.19 | 0.00 | 2,423.26 | 23,014.93 |
| ASISTENTE TECNICO LABORATORISTA | 10,698.30 | 5,349.15 | 951.91 | 0 | 0 | 6,301.06 | 0.00 | 4,824.65 | 1,476.41 |
| SECRETARIA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,756.50 | 1,592.65 |
| ANALISTA QUIMICO | 23,896.38 | 11,948.19 | 0 | 0 | 0 | 11,948.19 | 899.39 | 1,408.61 | 10,539.58 |
| TECNICO DE LABORATORIO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,783.67 | 2,565.48 |
| QUIMICO | 20,201.89 | 10,100.94 | 991.73 | 0 | 0 | 11,092.67 | 618.94 | 3,290.77 | 7,801.90 |
| MOTORISTA | 15,535.70 | 7,767.85 | 1,797.20 | 0 | 0 | 9,565.05 | 518.34 | 6,413.21 | 3,151.84 |

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|----------------------------|-----------|-----------|----------|---|-----------|-----------|----------|-----------|-----------|
| OPERADOR DE MANTENIMIENTO | 19,490.99 | 9,745.50 | 2,254.76 | 0 | 0 | 12,000.26 | 943.49 | 9,605.50 | 2,394.76 |
| VIGILANTE | 13,838.45 | 6,919.23 | 1,845.13 | 0 | 33,981.07 | 42,745.43 | 0.00 | 17,877.62 | 24,867.81 |
| VIGILANTE I | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,234.24 | 3,114.91 |
| Operador de Sistema Scada | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,254.97 | 4,094.18 |
| JEFE SUB SISTEMA CARRIZAL | 31,400.00 | 15,700.00 | 0 | 0 | 0 | 15,700.00 | 1,796.75 | 2,418.52 | 13,281.48 |
| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| INGENIERO MECANICO | 25,523.19 | 12,761.60 | 0 | 0 | 0 | 12,761.60 | 1,164.61 | 6,933.07 | 5,828.53 |
| VIGILANTE | 10,698.30 | 5,349.15 | 2,132.64 | 0 | 0 | 7,481.79 | 0.00 | 3,033.24 | 4,448.55 |
| VIGILANTE | 10,698.30 | 5,349.15 | 3,677.95 | 0 | 0 | 9,027.10 | 0.00 | 2,392.68 | 6,634.42 |
| INGENIERO DE PROYECTO | 16,000.00 | 8,000.00 | 0 | 0 | 0 | 8,000.00 | 372.39 | 763.16 | 7,236.84 |
| JEFE UNIDAD MANTENIMIENTO | 31,476.46 | 15,738.23 | 0 | 0 | 0 | 15,738.23 | 0.00 | 7,574.39 | 8,163.84 |
| MOTORISTA | 19,803.79 | 9,901.89 | 0 | 0 | 0 | 9,901.89 | 0.00 | 2,769.83 | 7,132.06 |
| ASISTENTE DE MANTENIMIENTO | 23,845.21 | 11,922.60 | 2,541.68 | 0 | 61,136.47 | 75,600.75 | 1,667.17 | 32,352.20 | 43,248.55 |
| ASISTENTE DE MANTENIMIENTO | 22,538.11 | 11,269.05 | 2,402.35 | 0 | 0 | 13,671.40 | 1,132.62 | 9,942.33 | 3,729.07 |
| ALBAÑIL | 20,043.66 | 10,021.83 | 0 | 0 | 0 | 10,021.83 | 557.02 | 3,530.44 | 6,491.39 |
| ASISTENTE DE MANTENIMIENTO | 21,967.67 | 10,983.84 | 4,158.88 | 0 | 0 | 15,142.72 | 1,079.80 | 5,810.09 | 9,332.63 |
| MOTORISTA | 19,106.21 | 9,553.11 | 0 | 0 | 0 | 9,553.11 | 0.00 | 437.36 | 9,115.75 |

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| ASISTENTE | 24,409.20 | 12,204.60 | 2,601.80 | 0 | 0 | 14,806.40 | 1,596.29 | 6,355.98 | 8,450.42 |
| ASISTENTE DE MANTENIMIENTO | 20,695.89 | 10,347.95 | 0 | 0 | 0 | 10,347.95 | 1,160.69 | 691.74 | |
| SECRETARIA | 18,602.42 | 9,301.21 | 0 | 0 | 0 | 9,301.21 | 325.25 | 1,797.06 | 7,504.15 |
| OPER.EQUIPO MANT. | 17,758.69 | 8,879.34 | 0 | 0 | 0 | 8,879.34 | 261.97 | 4,808.32 | 4,071.02 |
| OPER.EQUIPO MANT. | 16,887.26 | 8,443.63 | 1,800.02 | 0 | 0 | 10,243.65 | 454.91 | 3,743.90 | 6,499.75 |
| OPER.EQUIPO MANT. | 16,862.49 | 8,431.25 | 1,797.39 | 0 | 0 | 10,228.64 | 220.98 | 7,628.69 | 2,599.95 |
| OPER.EQUIPO MANT. | 16,887.79 | 8,443.89 | 1,800.09 | 0 | 0 | 10,243.98 | 540.56 | 3,716.65 | 6,527.33 |
| ALBAÑIL | 17,891.83 | 8,945.91 | 1,907.11 | 0 | 0 | 10,853.02 | 446.06 | 4,731.86 | 6,121.16 |
| OFICIAL DE RECLAMOS | 15,661.00 | 7,830.50 | 0 | 0 | 0 | 7,830.50 | 413.04 | 6,276.72 | 1,553.78 |
| COMPRESORISTA | 16,687.00 | 8,343.50 | 1,778.68 | 0 | 0 | 10,122.18 | 432.38 | 2,240.27 | 7,881.91 |
| ASEADORA | 14,589.00 | 7,294.50 | 0 | 0 | 0 | 7,294.50 | 0.00 | 2,919.61 | 4,374.89 |
| OPER.EQUIPO MANT. | 16,861.96 | 8,430.98 | 1,797.33 | 0 | 0 | 10,228.31 | 402.37 | 4,226.63 | 6,001.68 |
| AYUDANTE DE ALBAÑIL | 16,464.61 | 8,232.30 | 0 | 0 | 0 | 8,232.30 | 0.00 | 1,139.74 | 7,092.56 |
| ARMADOR DE HIERRO | 15,515.00 | 7,757.50 | 0 | 0 | 0 | 7,757.50 | 50.55 | 934.05 | 6,823.45 |
| OPER.EQUIPO MANT. | 16,862.49 | 8,431.25 | 1,797.39 | 0 | 0 | 10,228.64 | 663.51 | 3,489.22 | 6,739.42 |
| MOTORISTA | 16,049.60 | 8,024.80 | 1,710.74 | 0 | 0 | 9,735.54 | 179.40 | 3,751.91 | 5,983.63 |
| PEON | 14,920.95 | 7,460.48 | 1,590.44 | 0 | 0 | 9,050.92 | 0.00 | 2,438.26 | 6,612.66 |

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|---------------------------|-----------|----------|----------|---|-----------|-----------|--------|-----------|-----------|
| ASISTENTE DE CONSTRUCCION | 17,891.44 | 8,945.72 | 1,907.07 | 0 | 0 | 10,852.79 | 692.70 | 2,111.84 | 8,740.95 |
| ASISTENTE CONSTRUCCION | 18,478.80 | 9,239.40 | 1,969.67 | 0 | 0 | 11,209.07 | 0.00 | 427.95 | 10,781.12 |
| Oficinista | 16,592.14 | 8,296.07 | 1,666.75 | 0 | 0 | 9,962.82 | 449.63 | 5,871.28 | 4,091.54 |
| MOTORISTA | 19,803.79 | 9,901.89 | 0 | 0 | 0 | 9,901.89 | 0.00 | 3,661.08 | 6,240.81 |
| OPER.EQUIPO MANT. | 16,724.94 | 8,362.47 | 0 | 0 | 0 | 8,362.47 | 186.43 | 1,855.07 | 6,507.40 |
| MOTORISTA | 15,398.75 | 7,699.38 | 1,641.37 | 0 | 0 | 9,340.75 | 322.24 | 6,217.63 | 3,123.12 |
| ALBAÑIL | 19,270.09 | 9,635.04 | 2,054.02 | 0 | 0 | 11,689.06 | 0.00 | 1,439.82 | 10,249.24 |
| ALBAÑIL | 17,747.02 | 8,873.51 | 1,891.68 | 0 | 0 | 10,765.19 | 0.00 | 8,856.21 | 1,908.98 |
| AYUDANTE DE ALBAÑIL | 16,411.91 | 8,205.96 | 1,749.36 | 0 | 0 | 9,955.32 | 533.65 | 6,243.43 | 3,711.89 |
| OPER.EQUIPO MANT. | 16,724.94 | 8,362.47 | 2,961.08 | 0 | 0 | 11,323.55 | 573.70 | 5,702.61 | 5,620.94 |
| MOTORISTA | 15,113.75 | 7,556.88 | 0 | 0 | 37,112.65 | 44,669.53 | 100.56 | 5,971.01 | 38,698.52 |
| OPER.EQUIPO MANT. | 16,645.89 | 8,322.95 | 1,774.30 | 0 | 0 | 10,097.25 | 234.41 | 6,881.40 | 3,215.85 |
| Asistente Administrativo | 17,672.45 | 8,836.23 | 0 | 0 | 0 | 8,836.23 | 304.13 | 3,524.03 | 5,312.20 |
| PEON | 11,258.50 | 5,629.25 | 0 | 0 | 0 | 5,629.25 | 0.00 | 319.65 | 5,309.60 |
| OPER.EQUIPO MANT. | 13,865.00 | 6,932.50 | 1,477.88 | 0 | 0 | 8,410.38 | 171.10 | 2,462.85 | 5,947.53 |
| ALBAÑIL | 16,014.00 | 8,007.00 | 1,706.94 | 0 | 39,323.27 | 49,037.21 | 660.59 | 27,543.03 | 21,494.18 |
| PEON | 11,408.50 | 5,704.25 | 1,216.05 | 0 | 0 | 6,920.30 | 0.00 | 3,251.90 | 3,668.40 |

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| ASEADORA | 10,713.50 | 5,356.75 | 0 | 0 | 0 | 5,356.75 | 0.00 | 1,011.47 | 4,345.28 |
| JEFE DE COMPUTO | 26,847.64 | 13,423.82 | 0 | 0 | 0 | 13,423.82 | 1,266.21 | 10,218.29 | 3,205.53 |
| Operador de Retroexcavadora | 12,535.00 | 6,267.50 | 1,336.12 | 0 | 0 | 7,603.62 | 0.00 | 4,696.55 | 2,907.07 |
| Jefe Sub Sistema Comayaguela | 33,828.27 | 16,914.14 | 0 | 0 | 0 | 16,914.14 | 2,114.73 | 3,772.92 | 13,141.22 |
| Jefe Departamento Alcantarillado Sanitario | 48,913.39 | 24,456.69 | 0 | 0 | 0 | 24,456.69 | 4,172.09 | 8,833.56 | 15,623.13 |
| ALBAÑIL | 16,075.00 | 8,037.50 | 1,713.44 | 0 | 0 | 9,750.94 | 462.98 | 2,864.24 | 6,886.70 |
| ALBAÑIL | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 311.24 | 6,178.25 |
| Operador de Retroexcavadora | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 23,952.32 | 30,441.81 | 0.00 | 2,478.24 | 27,963.57 |
| SOLDADOR | 10,698.30 | 5,349.15 | 0 | 0 | 23,952.32 | 29,301.47 | 0.00 | 311.24 | 28,990.23 |
| Operador Equipo de Mantenimiento | 11,975.00 | 5,987.50 | 1,276.43 | 0 | 26,810.70 | 34,074.63 | 44.77 | 8,004.31 | 26,070.32 |
| MOTORISTA | 11,425.00 | 5,712.50 | 1,217.81 | 0 | 25,579.30 | 32,509.61 | 0.00 | 4,192.61 | 28,317.00 |
| ALBAÑIL | 10,780.00 | 5,390.00 | 1,149.05 | 0 | 0 | 6,539.05 | 0.00 | 1,344.68 | 5,194.37 |
| AYUDANTE DE ALBAÑIL | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 901.07 | 5,588.42 |
| MOTORISTA | 11,065.00 | 5,532.50 | 1,179.43 | 0 | 0 | 6,711.93 | 0.00 | 3,172.08 | 3,539.85 |
| Operador Equipo de Mantenimiento | 11,325.00 | 5,662.50 | 0 | 0 | 0 | 5,662.50 | 0.00 | 320.65 | 5,341.85 |
| AYUDANTE DE ALBAÑIL | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 1,763.27 | 4,726.22 |
| MOTORISTA | 11,165.00 | 5,582.50 | 1,190.09 | 0 | 0 | 6,772.59 | 0.00 | 318.25 | 6,454.34 |

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| AYUDANTE DE ALBAÑIL | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 0 | 6,800.44 | 0.00 | 311.24 | 6,489.20 |
| Operador Equipo de Mantenimiento | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 1,646.53 | 4,842.96 |
| Operador Equipo de Mantenimiento | 11,975.00 | 5,987.50 | 2,267.09 | 0 | 0 | 8,254.59 | 29.51 | 359.91 | 7,894.68 |
| ALBAÑIL | 11,025.00 | 5,512.50 | 1,175.16 | 0 | 0 | 6,687.66 | 0.00 | 2,694.15 | 3,993.51 |
| Operador Equipo de Mantenimiento | 11,975.00 | 5,987.50 | 1,276.43 | 0 | 0 | 7,263.93 | 0.00 | 5,323.85 | 1,940.08 |
| MOTORISTA | 11,065.00 | 5,532.50 | 1,994.22 | 0 | 0 | 7,526.72 | 0.00 | 3,478.75 | 4,047.97 |
| JEFE SUBSISTEMA DE TEGUCIGALPA | 34,557.44 | 17,278.72 | 0 | 0 | 0 | 17,278.72 | 2,104.72 | 11,984.67 | 5,294.05 |
| Oficial de Informacion | 14,025.00 | 7,012.50 | 0 | 0 | 26,335.83 | 33,348.33 | 86.96 | 1,689.53 | 31,658.80 |
| SECRETARIA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,578.24 | 3,770.91 |
| MOTORISTA | 11,065.00 | 5,532.50 | 1,179.43 | 0 | 0 | 6,711.93 | 0.00 | 2,392.85 | 4,319.08 |
| MOTORISTA | 11,015.00 | 5,507.50 | 1,106.50 | 0 | 0 | 6,614.00 | 0.00 | 4,325.38 | 2,288.62 |
| ALBAÑIL | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 311.24 | 6,178.25 |
| AYUDANTE DE ALBAÑIL | 10,698.30 | 5,349.15 | 1,074.69 | 0 | 0 | 6,423.84 | 0.00 | 1,351.07 | 5,072.77 |
| Operador Equipo de Mantenimiento | 11,975.00 | 5,987.50 | 1,276.43 | 0 | 0 | 7,263.93 | 60.34 | 390.74 | 6,873.19 |
| Oficial de Atencion al Cliente | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 311.24 | 6,178.25 |
| OFICIAL DE PERSONAL | 13,415.00 | 6,707.50 | 0 | 0 | 0 | 6,707.50 | 0.00 | 5,363.06 | 1,344.44 |
| ASISTENTE DE COMPUTO | 13,015.00 | 6,507.50 | 0 | 0 | 0 | 6,507.50 | 0.00 | 346.00 | 6,161.50 |

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| MOTORISTA | 11,325.00 | 5,662.50 | 1,207.14 | 0 | 25,355.42 | 32,225.06 | 0.00 | 320.65 | 31,904.41 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,932.77 | 3,416.38 |
| AYUDANTE DE ALBAÑIL | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 979.85 | 5,509.64 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,276.97 | 2,072.18 |
| AYUD. ARMADOR DE HIERRO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,432.24 | 3,916.91 |
| AYUDANTE COMPRESORISTA | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 5,136.63 | 1,352.86 |
| ALBAÑIL | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 811.24 | 4,537.91 |
| Operador Equipo de Mantenimiento | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 3,223.07 | 3,266.42 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| PEON | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 2,644.57 | 3,844.92 |
| Operador Equipo de Mantenimiento | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| PEON | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 489.55 | 5,999.94 |
| PEON | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 1,984.24 | 4,505.25 |
| ENCARGADO DE BODEGA | 11,825.00 | 5,912.50 | 1,260.44 | 0 | 0 | 7,172.94 | 0.00 | 3,232.03 | 3,940.91 |
| VIGILANTE | 10,698.30 | 5,349.15 | 1,451.29 | 0 | 0 | 6,800.44 | 0.00 | 3,558.61 | 3,241.83 |
| PEON | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,033.24 | 2,315.91 |
| PEON | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 311.24 | 6,178.25 |

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| PEON | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 311.24 | 6,178.25 |
| Operador Equipo de Mantenimiento | 10,698.30 | 5,349.15 | 1,074.69 | 0 | 0 | 6,423.84 | 0.00 | 811.24 | 5,612.60 |
| Operador Equipo de Mantenimiento | 10,698.30 | 5,349.15 | 1,237.60 | 0 | 0 | 6,586.75 | 0.00 | 3,306.30 | 3,280.45 |
| Operador Equipo de Mantenimiento | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,413.24 | 1,935.91 |
| PEON | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 311.24 | 6,178.25 |
| PEON | 10,698.30 | 5,349.15 | 1,074.69 | 0 | 0 | 6,423.84 | 0.00 | 2,183.87 | 4,239.97 |
| PEON | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 2,212.91 | 4,276.58 |
| Operador Equipo de Mantenimiento | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 3,755.56 | 2,733.93 |
| AYUDANTE DE ALBAÑIL | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 3,194.94 | 3,294.55 |
| PEON | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 1,839.24 | 4,650.25 |
| OPERADOR DE MAQUINA | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 3,528.02 | 2,961.47 |
| AYUDANTE DE ALBAÑIL | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 1,672.24 | 4,817.25 |
| MOTORISTA | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 4,472.81 | 2,016.68 |
| Jefe Sub Sistema Comayaguela | 28,558.00 | 14,279.00 | 0 | 0 | 0 | 14,279.00 | 1,274.97 | 1,973.10 | 12,305.90 |
| ASEADORA | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 3,116.63 | 3,372.86 |
| PEON | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 3,601.82 | 2,887.67 |
| AYUDANTE DE ALBAÑIL | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 3,534.45 | 2,955.04 |

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|--|-----------|-----------|----------|---|-----------|-----------|----------|----------|-----------|
| MOTORISTA | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 1,811.24 | 4,678.25 |
| OFICIAL DE INFORMACION ENLACE TELECONTRO | 14,705.00 | 7,352.50 | 0 | 0 | 0 | 7,352.50 | 75.00 | 1,698.10 | 5,654.40 |
| ASISTENTE DE JEFATURA | 16,869.14 | 8,434.57 | 0 | 0 | 31,676.49 | 40,111.06 | 362.78 | 766.59 | 39,344.47 |
| ASEADORA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 648.24 | 4,700.91 |
| ADMINISTRADOR | 25,398.32 | 12,699.16 | 0 | 0 | 0 | 12,699.16 | 1,060.16 | 2,766.90 | 9,932.26 |
| MOTORISTA | 11,015.00 | 5,507.50 | 0 | 0 | 0 | 5,507.50 | 0.00 | 599.43 | |
| OFICIAL ADMINISTRATIVO | 12,035.00 | 6,017.50 | 0 | 0 | 0 | 6,017.50 | 0.00 | 1,692.30 | 4,325.20 |
| Asistente Supervisor | 24,194.71 | 12,097.35 | 0 | 0 | 0 | 12,097.35 | 838.64 | 2,180.74 | 9,916.61 |
| MICROBIOLOGO | 20,201.89 | 10,100.94 | 0 | 0 | 0 | 10,100.94 | 567.76 | 2,664.25 | 7,436.69 |
| Oficinista | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| MOTORISTA | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 0.00 | 2,021.75 | 3,510.75 |
| TECNICO MECANICO ELECTRICISTA EN PLANTA DE TRATAMI | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 4,083.60 | 1,265.55 |
| QUIMICO | 16,916.44 | 8,458.22 | 0 | 0 | 0 | 8,458.22 | 198.80 | 2,393.32 | 6,064.90 |
| TECNICO EN LABORATORIO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,523.61 | 2,825.54 |
| TECNICO ELECTRICISTA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,215.79 | 2,133.36 |
| PEON | 10,698.30 | 5,349.15 | 1,188.97 | 0 | 20,089.04 | 26,627.16 | 0.00 | 2,803.58 | 23,823.58 |
| PEON | 10,698.30 | 5,349.15 | 1,221.79 | 0 | 0 | 6,570.94 | 0.00 | 1,759.04 | 4,811.90 |

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|---------------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| BIOLOGA | 12,335.00 | 6,167.50 | 0 | 0 | 0 | 6,167.50 | 0.00 | 2,020.90 | 4,146.60 |
| ASEADORA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,011.47 | 2,337.68 |
| Inspector | 12,415.75 | 6,207.87 | 1,417.94 | 0 | 0 | 7,625.81 | 0.00 | 3,743.25 | 3,882.56 |
| PEON ESPECIALIZADO | 10,698.30 | 5,349.15 | 1,221.79 | 0 | 0 | 6,570.94 | 0.00 | 3,129.51 | 3,441.43 |
| Obrero | 10,698.30 | 5,349.15 | 1,140.34 | 0 | 0 | 6,489.49 | 0.00 | 3,370.17 | 3,119.32 |
| JEFE PROYECTOS ESPECIALES | 35,680.36 | 17,840.18 | 0 | 0 | 0 | 17,840.18 | 2,317.05 | 3,003.03 | 14,837.15 |
| Supervisor de Obra | 21,689.31 | 10,844.66 | 0 | 0 | 0 | 10,844.66 | 926.13 | 4,570.11 | 6,274.55 |
| SUPERVISOR | 23,726.66 | 11,863.33 | 0 | 0 | 0 | 11,863.33 | 561.07 | 3,067.74 | 8,795.59 |
| SECRETARIA | 15,861.00 | 7,930.50 | 0 | 0 | 0 | 7,930.50 | 0.00 | 3,732.07 | 4,198.43 |
| Encargado de Archivo | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,406.99 | 2,942.16 |
| Jefe de Operaciones de AQUA BLOQ | 14,825.00 | 7,412.50 | 0 | 0 | 0 | 7,412.50 | 0.00 | 373.15 | 7,039.35 |
| Oficinista | 10,698.30 | 5,349.15 | 459.54 | 0 | 0 | 5,808.69 | 0.00 | 1,763.18 | 4,045.51 |
| ASISTENTE DE INGENIERO | 27,186.53 | 13,593.27 | 0 | 0 | 0 | 13,593.27 | 1,137.83 | 7,794.74 | 5,798.53 |
| INGENIERO SUPERVISOR | 25,523.19 | 12,761.60 | 0 | 0 | 0 | 12,761.60 | 1,241.85 | 3,862.57 | 8,899.03 |
| INGENIERO DE PROYECTO | 11,100.00 | 5,550.00 | 1,419.03 | 0 | 0 | 6,969.03 | 0.00 | 422.27 | 6,546.76 |
| Encargado Unidad Normas Y Supervision | 33,000.00 | 16,500.00 | 0 | 0 | 0 | 16,500.00 | 0.00 | 645.77 | 15,854.23 |
| SUPERVISOR | 22,462.24 | 11,231.12 | 0 | 0 | 0 | 11,231.12 | 665.40 | 3,775.79 | 7,455.33 |

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|--|-----------|-----------|----------|---|------------|------------|----------|----------|------------|
| AFORADOR | 17,124.27 | 8,562.14 | 0 | 0 | 0 | 8,562.14 | 241.06 | 648.69 | 7,913.45 |
| LECTOR DE ESTACION | 15,489.20 | 7,744.60 | 0 | 0 | 0 | 7,744.60 | 0.00 | 383.11 | 7,361.49 |
| LECTOR DE ESTACION | 15,933.15 | 7,966.58 | 0 | 0 | 0 | 7,966.58 | 0.00 | 389.77 | 7,576.81 |
| ASIT. AFORADOR | 14,658.45 | 7,329.23 | 0 | 0 | 0 | 7,329.23 | 26.78 | 397.43 | 6,931.80 |
| LECTOR DE ESTACION | 14,092.20 | 7,046.10 | 0 | 0 | 0 | 7,046.10 | 0.00 | 362.15 | 6,683.95 |
| JEFE UNIDAD HIDROLOGIA | 18,347.18 | 9,173.59 | 0 | 0 | 0 | 9,173.59 | 179.21 | 5,126.40 | 4,047.19 |
| SECRETARIA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| MOTORISTA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,113.62 | 4,235.53 |
| MOTORISTA | 10,698.30 | 5,349.15 | 1,303.25 | 0 | 0 | 6,652.40 | 0.00 | 3,704.25 | 2,948.15 |
| Encargado DAHPO y Optimizacion Operativa | 58,151.33 | 29,075.67 | 0 | 0 | 149,093.54 | 178,169.21 | 6,376.80 | 7,474.84 | 170,694.37 |
| ANALISTA DE SISTEMA | 24,064.70 | 12,032.35 | 0 | 0 | 0 | 12,032.35 | 1,112.79 | 1,624.53 | 10,407.82 |
| SUPERVISOR | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| ASISTENTE TECNICO | 14,785.00 | 7,392.50 | 0 | 0 | 0 | 7,392.50 | 90.04 | 2,506.13 | 4,886.37 |
| ASISTENTE DE INGENIERO | 27,252.75 | 13,626.38 | 0 | 0 | 0 | 13,626.38 | 1,144.45 | 2,729.01 | 10,897.37 |
| ASISTENTE DE DISEÑO | 27,252.75 | 13,626.38 | 0 | 0 | 0 | 13,626.38 | 1,144.45 | 4,088.91 | 9,537.47 |
| SECRETARIA | 13,655.00 | 6,827.50 | 0 | 0 | 0 | 6,827.50 | 0.00 | 3,035.48 | 3,792.02 |
| SUB GERENTE DE LA DIVISION DE DESARROLLO | 61,206.88 | 30,603.44 | 0 | 0 | 0 | 30,603.44 | 2,250.71 | 3,319.58 | 27,283.86 |

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|---------------------------------------|-----------|-----------|---|---|-----------|-----------|----------|----------|-----------|
| Secretaria Gerencia | 23,606.90 | 11,803.45 | 0 | 0 | 0 | 11,803.45 | 0.00 | 3,826.87 | 7,976.58 |
| ASISTENTE | 22,555.17 | 11,277.59 | 0 | 0 | 0 | 11,277.59 | 957.07 | 1,446.17 | 9,831.42 |
| ANALISTA PROGRAMADOR | 23,239.65 | 11,619.83 | 0 | 0 | 0 | 11,619.83 | 1,007.68 | 2,292.04 | 9,327.79 |
| OFICIAL ADMINISTRATIVO | 15,055.00 | 7,527.50 | 0 | 0 | 33,706.47 | 41,233.97 | 270.45 | 5,261.90 | 35,972.07 |
| Director Planificacion y Capacitacion | 60,479.17 | 30,239.58 | 0 | 0 | 0 | 30,239.58 | 2,169.66 | 3,927.62 | 26,311.96 |
| JEFE SUPERVISOR ACUEDUCTOS RURALES | 30,657.86 | 15,328.93 | 0 | 0 | 0 | 15,328.93 | 1,468.12 | 2,078.76 | 13,250.17 |
| Motorista | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 0.00 | 3,877.30 | 1,655.20 |
| Jefe Depto. Financiero | 32,050.39 | 16,025.19 | 0 | 0 | 82,173.65 | 98,198.84 | 2,397.48 | 5,523.53 | 92,675.31 |
| JEFE INVENTARIO.NAC REGIO | 26,298.52 | 13,149.26 | 0 | 0 | 0 | 13,149.26 | 1,348.38 | 6,600.63 | 6,548.63 |
| ANALISTA FINANCIERO Y PLANIFICACION | 29,313.88 | 14,656.94 | 0 | 0 | 0 | 14,656.94 | 1,334.46 | 1,924.94 | 12,732.00 |
| AUXILIAR DE CONTABILIDAD | 12,035.00 | 6,017.50 | 0 | 0 | 26,945.03 | 32,962.53 | 0.00 | 4,233.92 | 28,728.61 |
| JEFE DE ALMACENES | 15,555.00 | 7,777.50 | 0 | 0 | 0 | 7,777.50 | 270.03 | 1,154.13 | 6,623.37 |
| SECRETARIA | 16,213.75 | 8,106.87 | 0 | 0 | 39,813.77 | 47,920.64 | 417.53 | 5,635.06 | 42,285.58 |
| ASISTENTE ADMINISTRATIVO FINANCIERO | 30,969.14 | 15,484.57 | 0 | 0 | 0 | 15,484.57 | 1,999.03 | 7,297.18 | 8,187.39 |
| Jefe Depto. Contable | 32,112.79 | 16,056.39 | 0 | 0 | 0 | 16,056.39 | 1,601.55 | 3,694.01 | 12,362.38 |
| ADMINISTRADOR REGIONAL | 28,704.03 | 14,352.02 | 0 | 0 | 0 | 14,352.02 | 1,616.31 | 7,032.53 | 7,319.49 |
| OFICIAL DE ALMACENES | 21,435.29 | 10,717.65 | 0 | 0 | 0 | 10,717.65 | 777.19 | 2,649.49 | 8,068.16 |

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|---|-----------|-----------|---|---|-----------|-----------|----------|-----------|-----------|
| AUXILIAR DE CONTABILIDAD | 14,285.00 | 7,142.50 | 0 | 0 | 0 | 7,142.50 | 105.46 | 4,269.27 | 2,873.23 |
| AYUDANTE DE ALMACEN | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| JEFE DE CAPACITACION Y EDUCACION | 28,396.31 | 14,198.16 | 0 | 0 | 0 | 14,198.16 | 1,762.75 | 8,557.30 | 5,640.86 |
| Jeje Departamento de Comunicacion y Educacion | 24,184.40 | 12,092.20 | 0 | 0 | 0 | 12,092.20 | 0.00 | 613.54 | 11,478.66 |
| Coordinador Regional de Educacion | 21,100.59 | 10,550.30 | 0 | 0 | 0 | 18,990.62 | 833.25 | 10,357.37 | 8,633.25 |
| Tecnico en Operacion y Mantenimiento | 16,644.84 | 8,322.42 | 0 | 0 | 0 | 8,322.42 | 171.57 | 3,871.88 | 4,450.54 |
| Tecnico en Agua y Saneamiento | 13,463.43 | 6,731.72 | 0 | 0 | 0 | 6,731.72 | 30.03 | 382.75 | 6,348.97 |
| Asistente Administrativo | 15,115.00 | 7,557.50 | 0 | 0 | 0 | 7,557.50 | 195.36 | 2,395.86 | 5,161.64 |
| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 23,952.32 | 29,301.47 | 0.00 | 2,146.24 | 27,155.23 |
| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,289.24 | 3,059.91 |
| CONSERJE | 14,304.71 | 7,152.36 | 0 | 0 | 0 | 7,152.36 | 0.00 | 3,087.34 | 4,065.02 |
| Tecnico en Agua y Saneamiento | 16,872.76 | 8,436.38 | 0 | 0 | 0 | 8,436.38 | 188.57 | 3,387.37 | 5,049.01 |
| Coordinador Regional de Educacion | 18,160.28 | 9,080.14 | 0 | 0 | 0 | 9,080.14 | 284.61 | 907.78 | 8,172.36 |
| Administrador Bodega Progreso, Yoro | 18,233.22 | 9,116.61 | 0 | 0 | 0 | 9,116.61 | 456.19 | 880.46 | 8,236.15 |
| MOTORISTA | 11,165.00 | 5,582.50 | 0 | 0 | 24,997.20 | 30,579.70 | 0.00 | 318.25 | 30,261.45 |
| JEFE DE DESARROLLO | 27,626.86 | 13,813.43 | 0 | 0 | 0 | 13,813.43 | 1,502.73 | 2,067.90 | 11,745.53 |
| SECRETARIA | 15,257.50 | 7,628.75 | 0 | 0 | 0 | 7,628.75 | 0.00 | 3,929.63 | 3,699.12 |

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| Asistente Administrativo | 13,515.00 | 6,757.50 | 0 | 0 | 0 | 6,757.50 | 0.00 | 3,417.50 | 3,340.00 |
| TOPOGRAFO | 12,035.00 | 6,017.50 | 0 | 0 | 0 | 6,017.50 | 0.00 | 1,539.30 | 4,478.20 |
| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 411.24 | 4,937.91 |
| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| ADMINISTRADOR REGIONAL | 24,622.23 | 12,311.12 | 0 | 0 | 0 | 12,311.12 | 930.90 | 1,451.00 | 10,860.12 |
| Coordinador Regional de Educacion | 20,738.54 | 10,369.27 | 0 | 0 | 0 | 10,369.27 | 498.65 | 960.50 | 9,408.77 |
| Tecnico en Agua y Saneamiento | 17,612.80 | 8,806.40 | 0 | 0 | 0 | 8,806.40 | 243.77 | 658.73 | 8,147.67 |
| Tecnico en Operacion y Mantenimiento | 20,392.61 | 10,196.31 | 0 | 0 | 0 | 10,196.31 | 816.23 | 1,522.89 | 8,673.42 |
| Coordinador Regional de Educacion | 20,297.62 | 10,148.81 | 0 | 0 | 0 | 10,148.81 | 803.40 | 4,611.33 | 5,537.48 |
| Tecnico en Operacion y Mantenimiento | 16,834.56 | 8,417.28 | 0 | 0 | 0 | 8,417.28 | 185.72 | 589.01 | 7,828.27 |
| Tecnico en Agua y Saneamiento | 13,463.43 | 6,731.72 | 0 | 0 | 0 | 6,731.72 | 30.03 | 382.75 | 6,348.97 |
| JEFE SUPERVISOR ACUEDUCTOS RURALES | 30,657.86 | 15,328.93 | 0 | 0 | 0 | 15,328.93 | 1,654.13 | 2,339.77 | 12,989.16 |
| Tecnico en Agua y Saneamiento | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| Tecnico en Agua y Saneamiento | 17,809.97 | 8,904.99 | 0 | 0 | 0 | 8,904.99 | 258.48 | 826.40 | 8,078.59 |
| VIGILANTE | 13,932.13 | 6,966.06 | 0 | 0 | 0 | 6,966.06 | 0.00 | 2,437.75 | 4,528.31 |
| Tecnico en Operacion y Mantenimiento | 17,330.30 | 8,665.15 | 0 | 0 | 0 | 8,665.15 | 222.70 | 633.42 | 8,031.73 |
| JEFE DE LABORATORIO REGIONAL OCCIDENTE | 20,165.85 | 10,082.93 | 0 | 0 | 0 | 10,082.93 | 432.62 | 885.88 | 9,197.05 |

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|--------------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| Tecnico en Agua y Saneamiento | 16,644.84 | 8,322.42 | 0 | 0 | 0 | 8,322.42 | 308.62 | 709.06 | 7,613.36 |
| Coordinador Regional de Educacion | 18,313.59 | 9,156.80 | 0 | 0 | 0 | 9,156.80 | 296.04 | 1,371.51 | 7,785.29 |
| ADMINISTRADOR ACUED RURALES | 14,075.00 | 7,037.50 | 0 | 0 | 0 | 7,037.50 | 94.13 | 4,060.66 | 2,976.84 |
| ENC. DE BODEGA | 14,408.21 | 7,204.11 | 0 | 0 | 0 | 7,204.11 | 110.51 | 1,752.40 | 5,451.71 |
| Tecnico en Operacion y Mantenimiento | 13,355.00 | 6,677.50 | 0 | 0 | 0 | 6,677.50 | 16.53 | 2,052.63 | 4,624.87 |
| Tecnico en Agua y Saneamiento | 13,530.00 | 6,765.00 | 0 | 0 | 0 | 6,765.00 | 29.43 | 383.15 | 6,381.85 |
| SECRETARIA | 15,876.00 | 7,938.00 | 0 | 0 | 0 | 7,938.00 | 306.45 | 2,673.36 | 5,264.64 |
| Tecnico en Operacion y Mantenimiento | 18,606.14 | 9,303.07 | 0 | 0 | 0 | 9,303.07 | 542.93 | 2,845.79 | 6,457.28 |
| FACILITADORA EDUCACION SANITARIA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| JEFE DE DESARROLLO | 26,892.97 | 13,446.48 | 0 | 0 | 0 | 13,446.48 | 1,093.70 | 1,647.86 | 11,798.62 |
| Tecnico en Agua y Saneamiento | 17,376.48 | 8,688.24 | 0 | 0 | 0 | 8,688.24 | 226.14 | 637.56 | 8,050.68 |
| ENCARGADO DE RECURSOS HUMANOS | 20,442.28 | 10,221.14 | 0 | 0 | 0 | 10,221.14 | 451.94 | 909.34 | 9,311.80 |
| Tecnico en Agua y Saneamiento | 17,382.79 | 8,691.39 | 0 | 0 | 0 | 8,691.39 | 226.61 | 638.12 | 8,053.27 |
| Coordinador Regional de Educacion | 24,911.48 | 12,455.74 | 0 | 0 | 0 | 12,455.74 | 896.64 | 3,238.08 | 9,217.66 |
| Tecnico en Operacion y Mantenimiento | 16,819.36 | 8,409.68 | 0 | 0 | 0 | 8,409.68 | 184.59 | 1,387.65 | 7,022.03 |
| Tecnico en Operacion y Mantenimiento | 16,849.84 | 8,424.92 | 0 | 0 | 0 | 8,424.92 | 186.86 | 590.38 | 7,834.54 |
| Tecnico en Operacion y Mantenimiento | 16,245.37 | 8,122.68 | 0 | 0 | 0 | 8,122.68 | 141.78 | 5,008.23 | 3,114.45 |

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| ENC. DE BODEGA | 15,350.00 | 7,675.00 | 0 | 0 | 37,692.79 | 45,367.79 | 338.29 | 2,645.31 | 42,722.48 |
| Tecnico en Operacion y Mantenimiento | 13,463.43 | 6,731.72 | 0 | 0 | 0 | 6,731.72 | 30.03 | 382.75 | 6,348.97 |
| Tecnico en Agua y Saneamiento | 13,463.43 | 6,731.72 | 0 | 0 | 0 | 6,731.72 | 30.03 | 382.75 | 6,348.97 |
| JEFE DE DESARROLLO | 30,657.86 | 15,328.93 | 0 | 0 | 0 | 15,328.93 | 1,468.12 | 2,078.76 | 13,250.17 |
| JEFE.REG.ACUE.RURALES | 30,657.86 | 15,328.93 | 0 | 0 | 0 | 15,328.93 | 1,751.53 | 2,362.17 | 12,966.76 |
| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,833.24 | 2,515.91 |
| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,789.24 | 3,559.91 |
| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 653.24 | 4,695.91 |
| ASISTENTE DE INGENIERO | 27,363.85 | 13,681.92 | 0 | 0 | 0 | 13,681.92 | 1,140.52 | 3,062.75 | 10,619.17 |
| Jefe del Laboratorio Choluteca | 22,024.62 | 11,012.31 | 0 | 0 | 0 | 11,012.31 | 609.53 | 4,386.94 | 6,625.37 |
| Coordinador Regional de Educacion | 18,313.59 | 9,156.80 | 0 | 0 | 0 | 9,156.80 | 296.04 | 7,890.90 | 1,265.90 |
| Tecnico en Agua y Saneamiento | 17,469.25 | 8,734.62 | 0 | 0 | 0 | 8,734.62 | 233.06 | 2,967.87 | 5,766.75 |
| Tecnico en Operacion y Mantenimiento | 13,463.43 | 6,731.72 | 0 | 0 | 0 | 6,731.72 | 30.03 | 4,283.52 | 2,448.20 |
| Tecnico en Agua y Saneamiento | 13,463.43 | 6,731.72 | 0 | 0 | 0 | 6,731.72 | 30.03 | 1,262.75 | 5,468.97 |
| Tecnico en Operacion y Mantenimiento | 13,463.43 | 6,731.72 | 0 | 0 | 0 | 6,731.72 | 0.00 | 2,674.72 | 4,057.00 |
| ENC. DE BODEGA | 15,605.00 | 7,802.50 | 0 | 0 | 0 | 7,802.50 | 0.00 | 1,075.67 | 6,726.83 |
| Jefe Regional de Desarrollo | 27,089.08 | 13,544.54 | 0 | 0 | 0 | 13,544.54 | 1,113.20 | 1,670.31 | 11,874.23 |

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| Asistente Administrativo | 11,575.00 | 5,787.50 | 0 | 0 | 0 | 5,787.50 | 0.00 | 324.40 | 5,463.10 |
| MOTORISTA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| Coordinador Regional de Educacion | 19,752.46 | 9,876.23 | 0 | 0 | 0 | 9,876.23 | 403.32 | 3,272.38 | 6,603.85 |
| Administrador | 17,507.80 | 8,753.90 | 0 | 0 | 0 | 8,753.90 | 476.18 | 3,396.07 | 5,357.83 |
| JEFE SUPERVISOR ACUEDUCTOS RURALES | 36,529.01 | 18,264.51 | 0 | 0 | 0 | 18,264.51 | 2,052.01 | 7,042.72 | 11,221.79 |
| Asistente Administrativo | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,078.24 | 3,270.91 |
| ADMINISTRADOR REGIONAL | 21,703.25 | 10,851.63 | 0 | 0 | 0 | 10,851.63 | 891.07 | 7,563.84 | 3,287.79 |
| Tecnico en Operacion y Mantenimiento | 17,413.79 | 8,706.90 | 0 | 0 | 0 | 8,706.90 | 228.93 | 640.91 | 8,065.99 |
| Tecnico en Operacion y Mantenimiento | 16,644.84 | 8,322.42 | 0 | 0 | 0 | 8,322.42 | 171.57 | 2,362.01 | 5,960.41 |
| Tecnico en Operacion y Mantenimiento | 16,644.84 | 8,322.42 | 0 | 0 | 0 | 8,322.42 | 171.57 | 2,072.01 | 6,250.41 |
| Tecnico en Agua y Saneamiento | 13,463.43 | 6,731.72 | 0 | 0 | 0 | 6,731.72 | 0.00 | 2,824.72 | 3,907.00 |
| Tecnico en Agua y Saneamiento | 13,463.43 | 6,731.72 | 0 | 0 | 0 | 6,731.72 | 30.03 | 3,151.25 | 3,580.47 |
| Coordinador Regional de Educacion | 15,815.00 | 7,907.50 | 0 | 0 | 0 | 7,907.50 | 109.68 | 2,917.71 | 4,989.79 |
| ENC. DE BODEGA | 14,662.50 | 7,331.25 | 0 | 0 | 32,827.72 | 40,158.97 | 232.89 | 603.60 | 39,555.37 |
| JEFE DE DESARROLLO | 33,960.38 | 16,980.19 | 0 | 0 | 0 | 16,980.19 | 1,796.55 | 2,456.73 | 14,523.46 |
| CONSERJE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,873.24 | 2,475.91 |
| TAS | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,330.74 | 4,018.41 |

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|--|-----------|-----------|---|---|---|-----------|----------|-----------|-----------|
| JEFE DE LABORATORIO REGIONAL CENTRO OCCIDENTE | 13,605.95 | 6,802.98 | 0 | 0 | 0 | 6,802.98 | 0.00 | 1,701.29 | 5,101.69 |
| FACILITADOR EN EDUCACION SANITARIA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,747.24 | 3,601.91 |
| Coordinador de Proyectos Zona Centro Sur | 42,258.04 | 21,129.02 | 0 | 0 | 0 | 21,129.02 | 2,664.72 | 6,618.71 | 14,510.31 |
| PREINTERVENTORA GERENCIAL | 12,535.00 | 6,267.50 | 0 | 0 | 0 | 6,267.50 | 0.00 | 1,834.30 | 4,433.20 |
| INGENIERO DE PROYECTO | 25,628.59 | 12,814.29 | 0 | 0 | 0 | 12,814.29 | 982.03 | 1,517.23 | 11,297.06 |
| Contador I | 15,035.00 | 7,517.50 | 0 | 0 | 0 | 7,517.50 | 57.69 | 2,945.99 | 4,571.51 |
| TECNICO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| CONSERJE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,484.17 | 1,864.98 |
| AUXILIAR DE CONTABILIDAD | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,891.24 | 3,457.91 |
| ENLACE TEC. AL ACUEDUCTO REGNAL VALLE DE NACAOME | 51,105.46 | 25,552.73 | 0 | 0 | 0 | 25,552.73 | 3,667.29 | 10,889.73 | 14,663.00 |
| ASISTENTE ADMINISTRATIVO | 32,471.60 | 16,235.80 | 0 | 0 | 0 | 16,235.80 | 1,796.70 | 2,572.04 | 13,663.76 |
| Director de Investigacion y Asistencia Tecnica | 73,190.00 | 36,595.00 | 0 | 0 | 0 | 36,595.00 | 3,112.59 | 12,846.96 | 23,748.04 |
| INGENIERO PLANIFICACION | 39,347.50 | 19,673.75 | 0 | 0 | 0 | 19,673.75 | 0.00 | 740.98 | 18,932.77 |
| PROMOTOR SOCIAL | 19,156.13 | 9,578.07 | 0 | 0 | 0 | 9,578.07 | 0.00 | 1,408.11 | 8,169.96 |
| SECRETARIA | 13,515.00 | 6,757.50 | 0 | 0 | 0 | 6,757.50 | 0.00 | 1,367.13 | 5,390.37 |
| ASISTENTE MANEJO DE SISTEMAS GEOGRAFICOS | 21,656.64 | 10,828.32 | 0 | 0 | 0 | 10,828.32 | 572.94 | 1,298.56 | 9,529.76 |
| TECNICO EN INFORMATICA | 11,065.00 | 5,532.50 | 0 | 0 | 0 | 5,532.50 | 0.00 | 316.75 | 5,215.75 |

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|---|-----------|-----------|---|---|-----------|------------|----------|----------|------------|
| SECRETARIA | 11,225.00 | 5,612.50 | 0 | 0 | 0 | 5,612.50 | 0.00 | 2,691.15 | 2,921.35 |
| ASIST. DIAT CON ENFASIS HIDROLOGICO Y BANCO DATOS | 18,000.00 | 9,000.00 | 0 | 0 | 0 | 9,000.00 | 272.65 | 3,333.48 | 5,666.52 |
| SUPERVISOR ACUEDUCTOS AREA SOCIAL | 13,615.00 | 6,807.50 | 0 | 0 | 0 | 6,807.50 | 0.00 | 4,835.76 | 1,971.74 |
| TECNICO EN AGUA Y SANEAMIENTO | 10,698.30 | 5,349.15 | 0 | 0 | 20,089.04 | 25,438.19 | 0.00 | 311.24 | 25,126.95 |
| TECNICO EN AGUA Y SANEAMIENTO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| ASISTENTE ADMINISTRATIVO | 36,379.30 | 18,189.65 | 0 | 0 | 0 | 18,189.65 | 1,806.35 | 8,655.59 | 9,534.06 |
| CONSERJE | 11,355.00 | 5,677.50 | 0 | 0 | 0 | 5,677.50 | 0.00 | 321.10 | 5,356.40 |
| TOPOGRAFO | 18,912.75 | 9,456.38 | 0 | 0 | 0 | 9,456.38 | 167.66 | 2,085.12 | 7,371.26 |
| MOTORISTA | 17,925.88 | 8,962.94 | 0 | 0 | 0 | 8,962.94 | 267.12 | 7,917.63 | 1,045.31 |
| OFICIAL FINANCIERO I | 15,915.00 | 7,957.50 | 0 | 0 | 0 | 7,957.50 | 262.33 | 1,862.83 | 6,094.67 |
| INSPECTOR DE OBRA | 14,885.00 | 7,442.50 | 0 | 0 | 0 | 7,442.50 | 152.49 | 4,310.44 | 3,132.06 |
| Jefe Departamento Estudio y Construccion | 43,025.54 | 21,512.77 | 0 | 0 | 96,329.40 | 117,842.17 | 3,486.37 | 9,562.30 | 108,279.87 |
| SECRETARIA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,313.62 | 4,035.53 |
| ASISTENTE DE INGENIERO | 25,523.19 | 12,761.60 | 0 | 0 | 0 | 12,761.60 | 932.47 | 1,466.09 | 11,295.51 |
| MAESTRO DE OBRA | 17,074.54 | 8,537.27 | 0 | 0 | 0 | 8,537.27 | 0.00 | 3,706.75 | 4,830.52 |
| ASISTENTE DE INGENIERO | 11,425.00 | 5,712.50 | 0 | 0 | 0 | 5,712.50 | 0.00 | 3,087.92 | 2,624.58 |
| Dibujante Calculista | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 434.24 | 4,914.91 |

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|---|-----------|-----------|----------|---|-----------|-----------|----------|-----------|-----------|
| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 23,952.32 | 29,301.47 | 0.00 | 311.24 | 28,990.23 |
| Encargado de la Jefatura Regional Valle Aguan | 54,726.34 | 27,363.17 | 0 | 0 | 0 | 27,363.17 | 3,828.95 | 4,800.62 | 22,562.55 |
| Supervisor de Proyectos | 21,829.26 | 10,914.63 | 0 | 0 | 0 | 10,914.63 | 886.87 | 1,365.08 | 9,549.55 |
| JEFE DE SERVICIOS GENERALES | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,622.24 | 3,726.91 |
| ASISTENTE ADMINISTRATIVO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 386.24 | 4,962.91 |
| VIGILANTE | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 311.24 | 5,037.91 |
| TECNICO EN OPERACION Y MANTENIMIENTO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,188.74 | 4,160.41 |
| VIGILANTE | 10,698.30 | 5,349.15 | 3,566.10 | 0 | 0 | 8,915.25 | 0.00 | 311.24 | 8,604.01 |
| ING SUPERV ACUEDUC RURALES | 26,285.37 | 13,142.69 | 0 | 0 | 0 | 13,142.69 | 1,033.27 | 1,578.32 | 11,564.37 |
| ADMINISTRADOR REGIONAL | 13,380.00 | 6,690.00 | 0 | 0 | 0 | 6,690.00 | 0.00 | 5,072.47 | 1,617.53 |
| MOTORISTA | 12,965.00 | 6,482.50 | 0 | 0 | 0 | 6,482.50 | 0.00 | 2,428.25 | 4,054.25 |
| ASISTENTE ADMINISTRATIVO | 13,115.00 | 6,557.50 | 0 | 0 | 0 | 6,557.50 | 0.00 | 1,275.37 | 5,282.13 |
| MOTORISTA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,668.24 | 2,680.91 |
| ADMINISTRADOR | 15,715.00 | 7,857.50 | 0 | 0 | 0 | 7,857.50 | 102.22 | 2,075.10 | 5,782.40 |
| BODEGUERO | 18,821.00 | 9,410.50 | 0 | 0 | 48,254.96 | 57,665.46 | 516.89 | 11,956.30 | 45,709.16 |
| CONTADOR GENERAL | 21,205.29 | 10,602.65 | 0 | 0 | 0 | 10,602.65 | 570.53 | 1,076.88 | 9,525.77 |
| PROMOTOR SOCIAL | 27,429.77 | 13,714.89 | 0 | 0 | 0 | 13,714.89 | 1,212.69 | 3,832.14 | 9,882.75 |

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|------------------------------|-----------|-----------|---|---|-----------|-----------|----------|----------|-----------|
| MAESTRO DE OBRA | 15,726.00 | 7,863.00 | 0 | 0 | 0 | 7,863.00 | 279.89 | 3,988.55 | 3,874.45 |
| MOTORISTA | 15,163.75 | 7,581.87 | 0 | 0 | 0 | 7,581.87 | 215.98 | 143 | |
| ASEADORA | 14,705.00 | 7,352.50 | 0 | 0 | 0 | 7,352.50 | 0.00 | 2,544.35 | 4,808.15 |
| ENCARGADO DE FONDO ROTATORIO | 18,321.37 | 9,160.68 | 0 | 0 | 0 | 9,160.68 | 0.00 | 3,685.59 | 5,475.09 |
| SUB JEFE UNIDAD EJECUTORA | 31,249.83 | 15,624.92 | 0 | 0 | 69,964.89 | 85,589.81 | 2,146.01 | 3,115.53 | 82,474.28 |
| PROMOTOR SOCIAL | 15,270.00 | 7,635.00 | 0 | 0 | 0 | 7,635.00 | 214.63 | 594.45 | 7,040.55 |
| MAESTRO DE OBRA | 13,042.00 | 6,521.00 | 0 | 0 | 0 | 6,521.00 | 0.00 | 1,518.40 | 5,002.60 |
| SECRETARIA | 15,415.00 | 7,707.50 | 0 | 0 | 0 | 7,707.50 | 158.75 | 3,809.35 | 3,898.15 |
| Asistente Administrativo | 12,535.00 | 6,267.50 | 0 | 0 | 0 | 6,267.50 | 0.00 | 681.21 | |
| PROMOTOR SOCIAL | 19,492.41 | 9,746.21 | 0 | 0 | 0 | 9,746.21 | 660.93 | 5,646.09 | 4,100.12 |
| ASISTENTE CONSTRUCCION | 21,500.14 | 10,750.07 | 0 | 0 | 0 | 10,750.07 | 693.66 | 1,166.93 | 9,583.14 |
| CONTADOR AUXILIAR | 16,302.29 | 8,151.15 | 0 | 0 | 0 | 8,151.15 | 152.74 | 5,517.88 | 2,633.27 |
| SUPERVISOR | 17,251.47 | 8,625.74 | 0 | 0 | 0 | 8,625.74 | 322.97 | 5,813.03 | 2,812.71 |
| ENCARGADA DE PATRIMONIO | 19,322.00 | 9,661.00 | 0 | 0 | 0 | 9,661.00 | 645.77 | 1,086.37 | 8,574.63 |
| DIBUJANTE | 25,192.38 | 12,596.19 | 0 | 0 | 61,861.30 | 74,457.49 | 1,514.57 | 6,205.23 | 68,252.26 |
| MOTORISTA | 15,488.65 | 7,744.32 | 0 | 0 | 0 | 7,744.32 | 60.79 | 1,778.89 | 5,965.43 |
| OFICIAL DE PERSONAL | 24,792.96 | 12,396.48 | 0 | 0 | 60,880.49 | 73,276.97 | 1,069.51 | 5,251.64 | 68,025.33 |

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|---|-----------|-----------|---|---|-----------|-----------|----------|----------|-----------|
| PROMOTORA | 12,535.00 | 6,267.50 | 0 | 0 | 0 | 6,267.50 | 0.00 | 3,287.85 | 2,979.65 |
| PROMOTOR SOCIAL | 12,035.00 | 6,017.50 | 0 | 0 | 0 | 6,017.50 | 0.00 | 1,577.69 | 4,439.81 |
| MOTORISTA | 10,965.00 | 5,482.50 | 0 | 0 | 0 | 5,482.50 | 0.00 | 1,162.63 | 4,319.87 |
| PROMOTOR SOCIAL | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,533.24 | 1,815.91 |
| ING. DE PROYECTO | 24,025.80 | 12,012.90 | 0 | 0 | 0 | 12,012.90 | 974.45 | 1,485.61 | 10,527.29 |
| PROMOTOR SOCIAL | 17,122.43 | 8,561.22 | 0 | 0 | 32,152.12 | 40,713.34 | 308.67 | 3,978.15 | 36,735.19 |
| PROCURADOR LEGAL | 16,758.34 | 8,379.17 | 0 | 0 | 0 | 8,379.17 | 186.95 | 1,289.10 | 7,090.07 |
| ING. DE PROYECTO | 23,218.79 | 11,609.40 | 0 | 0 | 0 | 11,609.40 | 958.07 | 1,457.12 | 10,152.28 |
| PROMOTOR SOCIAL | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 3,363.62 | 1,985.53 |
| MOTORISTA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 295.21 | |
| AYUDANTE DE CARRO CISTERNA | 10,698.30 | 5,349.15 | 0 | 0 | 20,089.04 | 25,438.19 | 0.00 | 3,381.78 | 22,056.41 |
| MAESTRO DE OBRA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,803.26 | 3,545.89 |
| ENCARGADO DE CONTROL DE INVENTARIOS Y ALMACEN | 15,825.00 | 7,912.50 | 0 | 0 | 0 | 7,912.50 | 206.75 | 5,096.74 | 2,815.76 |
| JEFE SUPERVISOR DE ACUEDUCTOS RURALES | 30,000.00 | 15,000.00 | 0 | 0 | 0 | 15,000.00 | 1,319.00 | 4,294.77 | 10,705.23 |
| AGRONOMO | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 1,261.24 | 4,087.91 |
| MOTORISTA | 10,698.30 | 5,349.15 | 0 | 0 | 0 | 5,349.15 | 0.00 | 2,059.12 | 3,290.03 |

****El Total de la Planilla es de: L. 35628,124.28**