



GRACIAS, LEMPIRA  
EJERCICIO: 2018  
USUARIO: VIVIAN.ANDRAD  
Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)



Emisión: 06/08/2018  
Hora : 10:42 a.m.  
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| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                              | EN EL EJERCICIO 1/1/ 2018 al 06/08/2018 |            |              | EN EL PERIODO Pre Compromiso | 1/7/2018 al 31/7/2018 |           | Pagado    | Extra Presupuestario | ACUMULADO 1/1/ 2018 al 06/08/2018 |                    |                 |
|-----------------------------------------------------------------------------------------|-----------------------------------------|------------|--------------|------------------------------|-----------------------|-----------|-----------|----------------------|-----------------------------------|--------------------|-----------------|
|                                                                                         | Asignado                                | Modificado | Vigente      |                              | Compromiso            | Devengado |           |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| <b>001 - MANTENIMIENTO DE FUERTE SAN CRISTOBAL</b>                                      | 200,000.00                              | 0.00       | 200,000.00   | 0.00                         | 69,799.88             | 69,799.88 | 69,799.88 |                      | 102,338.12                        | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                                   | 200,000.00                              | 0.00       | 200,000.00   | 0.00                         | 69,799.88             | 69,799.88 | 69,799.88 |                      | 102,338.12                        | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                    | 200,000.00                              | 0.00       | 200,000.00   | 0.00                         | 69,799.88             | 69,799.88 | 69,799.88 |                      | 102,338.12                        | 0.00               | 0.00            |
| 23400 11-001-01 20 3 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 200,000.00                              | 0.00       | 200,000.00   | 0.00                         | 69,799.88             | 69,799.88 | 69,799.88 | 0.00                 | 102,338.12                        | 0.00               | 0.00            |
| <b>02 - ACTIVIDADES PRODUCTIVAS</b>                                                     | 1,364,205.40                            | 759,127.00 | 2,123,332.40 | 0.00                         | 19,822.50             | 19,822.50 | 19,822.50 |                      | 948,818.08                        | 0.00               | 0.00            |
| <b>000 - SIN PROYECTO</b>                                                               | 330,000.00                              | 0.00       | 330,000.00   | 0.00                         | 10,500.00             | 10,500.00 | 10,500.00 |                      | 143,560.00                        | 0.00               | 0.00            |
| <b>001 - TRANSFERENCIA A ORDENAMIENTO TERRITORIAL</b>                                   | 200,000.00                              | 0.00       | 200,000.00   | 0.00                         | 10,500.00             | 10,500.00 | 10,500.00 |                      | 113,560.00                        | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                                   | 200,000.00                              | 0.00       | 200,000.00   | 0.00                         | 10,500.00             | 10,500.00 | 10,500.00 |                      | 113,560.00                        | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                | 200,000.00                              | 0.00       | 200,000.00   | 0.00                         | 10,500.00             | 10,500.00 | 10,500.00 |                      | 113,560.00                        | 0.00               | 0.00            |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro           | 150,000.00                              | 0.00       | 150,000.00   | 0.00                         | 10,500.00             | 10,500.00 | 10,500.00 | 0.00                 | 83,300.00                         | 0.00               | 0.00            |
| 54200 15-013-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro           | 50,000.00                               | 0.00       | 50,000.00    | 0.00                         | 0.00                  | 0.00      | 0.00      | 0.00                 | 30,260.00                         | 0.00               | 0.00            |
| <b>002 - CONVENIO CON FUNDACIÓN PUCA</b>                                                | 130,000.00                              | 0.00       | 130,000.00   | 0.00                         | 0.00                  | 0.00      | 0.00      |                      | 30,000.00                         | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                                   | 130,000.00                              | 0.00       | 130,000.00   | 0.00                         | 0.00                  | 0.00      | 0.00      |                      | 30,000.00                         | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                | 130,000.00                              | 0.00       | 130,000.00   | 0.00                         | 0.00                  | 0.00      | 0.00      |                      | 30,000.00                         | 0.00               | 0.00            |
| 54200 11-001-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro           | 130,000.00                              | 0.00       | 130,000.00   | 0.00                         | 0.00                  | 0.00      | 0.00      | 0.00                 | 30,000.00                         | 0.00               | 0.00            |
| <b>001 - MANTENIMIENTO DE CARRETERAS DEL SECTOR MEJOCOTE</b>                            | 100,000.00                              | 17,100.00  | 117,100.00   | 0.00                         | 7,552.50              | 7,552.50  | 7,552.50  |                      | 103,707.46                        | 0.00               | 0.00            |
| <b>001 - MANTENIMIENTO DE CARRETERAS DEL SECTOR MEJOCOTE</b>                            | 100,000.00                              | 17,100.00  | 117,100.00   | 0.00                         | 7,552.50              | 7,552.50  | 7,552.50  |                      | 103,707.46                        | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                                   | 100,000.00                              | 17,100.00  | 117,100.00   | 0.00                         | 7,552.50              | 7,552.50  | 7,552.50  |                      | 103,707.46                        | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                    | 100,000.00                              | 17,100.00  | 117,100.00   | 0.00                         | 7,552.50              | 7,552.50  | 7,552.50  |                      | 103,707.46                        | 0.00               | 0.00            |
| 23400 11-001-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 100,000.00                              | 0.00       | 100,000.00   | 0.00                         | 0.00                  | 0.00      | 0.00      | 0.00                 | 100,000.00                        | 0.00               | 0.00            |