

Municipalidad de Siguatepeque, Comayagua
Ejecucion Presupuestaria de Ingresos al 31/07/18

02/08/18
Pag. 1

Código Presupuesto	Descripción	Presupuesto Aprobado	Ampliaciones	Transferencias	Total Aprobado	Ingresos Recaudados	Total a Recaudar	% por Recaudar
GRUPO : 1 Ingresos Corrientes								
110	IMPUESTO SOBRE BIENES INMUEBLES	6,150,000.00	0.00	0.00	6,150,000.00	3,189,598.41	2,960,401.59	48.13
111	IMPUESTO PERSONAL	2,200,000.00	0.00	0.00	2,200,000.00	1,846,987.22	353,012.78	16.04
112	IMPUESTO A ESTABLECIMIENTOS	4,793,000.00	1,563.86	0.00	4,794,563.86	3,097,884.44	1,696,679.42	35.38
113	IMPUESTO A ESTABLECIMIENTOS	8,602,500.00	1,455.26	0.00	8,603,955.26	6,571,486.37	2,032,468.89	23.62
114	Impuesto a Establecimientos de Servicios	7,996,450.00	0.00	0.00	7,996,450.00	6,733,186.56	1,263,263.44	15.79
116	IMPUESTO SOBRE EXTRACCION Y	30,800.00	0.00	0.00	30,800.00	30,350.00	450.00	1.46
117	TASAS DE SERVICIOS MUNICIPALES	3,500,000.00	0.00	0.00	3,500,000.00	2,841,582.80	658,417.20	18.81
118	DERECHOS MUNICIPALES	10,550,000.00	0.00	0.00	10,550,000.00	7,085,787.93	3,464,212.07	32.83
119	DESCUENTOS	11,174,500.00	800.00	0.00	11,175,300.00	6,986,078.91	4,189,221.09	37.48
120	MULTAS	253,500.00	151,622.26	0.00	405,122.26	437,557.27	-32,435.01	-8.00
121	RECARGOS	850,000.00	0.00	0.00	850,000.00	674,777.01	175,222.99	20.61
122	RECUPERAC POR COBRO DE IMPTOS Y	1,940,000.00	751,453.87	0.00	2,691,453.87	2,312,088.19	379,365.68	14.09
123	RECUPERAC. COBRO SE SERV. MUNIC	3,730,000.00	600,953.13	0.00	4,330,953.13	4,087,932.18	243,020.95	5.61
124	RECUPERACION POR COBRO DE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	RENTA DE PROPIEDADES	674,620.00	0.00	0.00	674,620.00	339,340.00	335,280.00	49.69
126	INTERESES(ART.109 REFORMADO DE LA	20,000.00	0.00	0.00	20,000.00	9,590.85	10,409.15	52.04
Total del Grupo		62,465,370.00	1,507,848.38	0.00	63,973,218.38	46,244,228.14	17,728,990.24	27.71
GRUPO : 2 Ingresos de Capital								
210	SECTOR INTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	VENTA DE BIENES INMUEBLES	2,015,000.00	0.00	0.00	2,015,000.00	1,458,194.08	556,805.92	27.63
230	CONTRIBUCIONES POR MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250	SECTOR PUBLICO	23,167,759.00	7,971,661.97	0.00	31,139,420.97	5,617,249.97	25,522,171.00	81.96
260	SECTOR PUBLICO	0.00	134,080.22	0.00	134,080.22	0.00	134,080.22	100.00
270	DONACIONES DEL SECTOR PUBLICO	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	100.00
280	INGRESOS EVENTUALES DE CAPITAL	201,000.00	0.00	0.00	201,000.00	54,000.96	146,999.04	73.13
290	DISPONIBILIDAD FINANCIERA	0.00	6,971,839.88	0.00	6,971,839.88	6,971,839.88	0.00	0.00
Total del Grupo		25,383,759.00	16,577,582.07	0.00	41,961,341.07	14,101,284.89	27,860,056.18	66.39
Total General		87,849,129.00	18,085,430.45	0.00	105,934,559.45	60,345,513.03	45,589,046.42	43.03

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9:30 Am. 02.08.18