



GRACIAS, LEMPIRA
EJERCICIO: 2018
USUARIO: VIVIAN.ANDRADÉ

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.

Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)



Emisión: 06/08/2018

Hora : 10:42 a.m.

Página: 19 de 39

Prog Subp Proy Act () Grupo Gasto Renglon	EN EL EJERCICIO 1/1/ 2018 al 06/08/2018			EN EL PERIODO Pre Compromiso	1/7/2018 al 31/7/2018				Extra Presupuestario	ACUMULADO 1/1/ 2018 al 06/08/2018		
	Asignado	Modificado	Vigente		Compromiso	Devengado	Pagado			Saldo Disponible	Saldo Por Devengar	Saldo Por Pagar
002 - MEJORAMIENTO DE VIVIENDA SECTOR RURAL	573,523.24	274,808.00	848,331.24	0.00	61,708.00	61,708.00	61,708.00			482,990.53	0.00	0.00
001 - MEJORAMIENTO DE VIVIENDA SECTOR RURAL	573,523.24	274,808.00	848,331.24	0.00	61,708.00	61,708.00	61,708.00			482,990.53	0.00	0.00
000 - SIN OBRA	573,523.24	274,808.00	848,331.24	0.00	61,708.00	61,708.00	61,708.00			482,990.53	0.00	0.00
30000 MATERIALES Y SUMINISTROS	573,523.24	274,808.00	848,331.24	0.00	61,708.00	61,708.00	61,708.00			482,990.53	0.00	0.00
36930 11-001-01 20 5 Elementos de Ferreteria	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00		274,137.29	0.00	0.00
36930 15-013-01 20 5 Elementos de Ferreteria	0.00	274,808.00	274,808.00	0.00	61,708.00	61,708.00	61,708.00	0.00		137,430.00	0.00	0.00
38400 11-001-01 20 8 Piedra, Arcilla y Arena	73,523.24	0.00	73,523.24	0.00	0.00	0.00	0.00	0.00		71,423.24	0.00	0.00
04 - NIÑEZ Y JUVENTUD	957,102.70	239,891.79	1,196,994.49	0.00	101,664.80	101,664.80	101,664.80			737,568.60	0.00	0.00
000 - SIN PROYECTO	957,102.70	239,891.79	1,196,994.49	0.00	101,664.80	101,664.80	101,664.80			737,568.60	0.00	0.00
001 - TRASFERENCIAS A LA NIÑEZ Y JUVENTUD	957,102.70	388,997.41	568,105.29	0.00	10,575.00	10,575.00	10,575.00			425,335.08	0.00	0.00
000 - SIN OBRA	957,102.70	388,997.41	568,105.29	0.00	10,575.00	10,575.00	10,575.00			425,335.08	0.00	0.00
50000 TRANSFERENCIAS Y DONACIONES	957,102.70	388,997.41	568,105.29	0.00	10,575.00	10,575.00	10,575.00			425,335.08	0.00	0.00
54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro	957,102.70	388,997.41	568,105.29	0.00	10,575.00	10,575.00	10,575.00	0.00		425,335.08	0.00	0.00
002 - PROGRAMA DE JUVENTUD UNICEF	0.00	111,600.00	111,600.00	0.00	24,754.80	24,754.80	24,754.80			0.00	0.00	0.00
000 - SIN OBRA	0.00	111,600.00	111,600.00	0.00	24,754.80	24,754.80	24,754.80			0.00	0.00	0.00
50000 TRANSFERENCIAS Y DONACIONES	0.00	111,600.00	111,600.00	0.00	24,754.80	24,754.80	24,754.80			0.00	0.00	0.00
54200 22-178-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro	0.00	21,620.00	21,620.00	0.00	21,620.00	21,620.00	21,620.00	0.00		0.00	0.00	0.00
54200 22-178-03 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro	0.00	89,980.00	89,980.00	0.00	3,134.80	3,134.80	3,134.80	0.00		0.00	0.00	0.00
003 - FHIS-CONVIVIR (JUVENTUD)	0.00	22,987.50	22,987.50	0.00	22,987.50	22,987.50	22,987.50			0.00	0.00	0.00
000 - SIN OBRA	0.00	22,987.50	22,987.50	0.00	22,987.50	22,987.50	22,987.50			0.00	0.00	0.00
50000 TRANSFERENCIAS Y DONACIONES	0.00	22,987.50	22,987.50	0.00	22,987.50	22,987.50	22,987.50			0.00	0.00	0.00
54200 15-011-03 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro	0.00	22,987.50	22,987.50	0.00	22,987.50	22,987.50	22,987.50	0.00		0.00	0.00	0.00
004 - TRASFERENCIAS A CORAZÓN DE GRACIA (CONVENIO)	0.00	271,801.70	271,801.70	0.00	0.00	0.00	0.00			163,081.02	0.00	0.00

06/08/2018 10:42:13 a.m.