



GRACIAS, LEMPIRA  
EJERCICIO: 2018  
USUARIO: VIVIAN.ANDRADÉ  
Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)



Emisión: 06/08/2018

Hora : 10:42 a.m.

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| Prog Subp Proy Act ( ) Grupo Gasto Renglon                     | EN EL EJERCICIO 1/1/ 2018 | al 06/08/2018 | EN EL PERIODO  | 1/7/2018   | al 31/7/2018 | Pagado    | Extra          | ACUMULADO 1/1/ 2018 | al 06/08/2018      |                 |  |
|----------------------------------------------------------------|---------------------------|---------------|----------------|------------|--------------|-----------|----------------|---------------------|--------------------|-----------------|--|
|                                                                | Asignado                  | Modificado    | Pre Compromiso | Compromiso | Devengado    |           | Presupuestario | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |  |
| 26210 15-013-01 10 1 Viáticos Nacionales                       | 5,000.00                  | 0.00          | 5,000.00       | 0.00       | 0.00         | 0.00      | 0.00           | 160.00              | 0.00               | 0.00            |  |
| <b>30000 MATERIALES Y SUMINISTROS</b>                          | 12,500.00                 | 0.00          | 12,500.00      | 0.00       | 1,316.86     | 1,316.86  | 1,316.86       | 2,500.00            | 0.00               | 0.00            |  |
| 35610 11-001-01 10 1 Gasolina                                  | 10,000.00                 | 0.00          | 10,000.00      | 0.00       | 1,316.86     | 1,316.86  | 1,316.86       | 0.00                | 0.00               | 0.00            |  |
| 39200 15-013-01 10 1 Útiles de Escritorio, Oficina y Enseñanza | 2,500.00                  | 0.00          | 2,500.00       | 0.00       | 0.00         | 0.00      | 0.00           | 2,500.00            | 0.00               | 0.00            |  |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                       | 400,000.00                | 0.00          | 400,000.00     | 0.00       | 76,210.00    | 76,210.00 | 76,210.00      | 249,880.00          | 0.00               | 0.00            |  |
| 51220 11-001-01 10 1 Ayuda Social a Personas                   | 200,000.00                | 0.00          | 200,000.00     | 0.00       | 76,210.00    | 76,210.00 | 76,210.00      | 49,880.00           | 0.00               | 0.00            |  |
| 51220 15-013-01 10 1 Ayuda Social a Personas                   | 200,000.00                | 0.00          | 200,000.00     | 0.00       | 0.00         | 0.00      | 0.00           | 200,000.00          | 0.00               | 0.00            |  |
| <b>002 - OFICINA NIÑEZ Y JUVENTUD</b>                          | 131,335.48                | 0.00          | 131,335.48     | 0.00       | 9,057.62     | 9,057.62  | 9,057.62       | 55,147.93           | 0.00               | 0.00            |  |
| <b>000 - SIN OBRA</b>                                          | 131,335.48                | 0.00          | 131,335.48     | 0.00       | 9,057.62     | 9,057.62  | 9,057.62       | 55,147.93           | 0.00               | 0.00            |  |
| <b>10000 SERVICIOS PERSONALES</b>                              | 131,335.48                | 0.00          | 131,335.48     | 0.00       | 9,057.62     | 9,057.62  | 9,057.62       | 55,147.93           | 0.00               | 0.00            |  |
| 11100 15-013-01 10 1 Sueldos Básicos                           | 108,691.44                | 0.00          | 108,691.44     | 0.00       | 9,057.62     | 9,057.62  | 9,057.62       | 46,090.31           | 0.00               | 0.00            |  |
| 11510 15-013-01 10 1 Decimotercer Mes                          | 9,057.62                  | 0.00          | 9,057.62       | 0.00       | 0.00         | 0.00      | 0.00           | 9,057.62            | 0.00               | 0.00            |  |
| 11520 15-013-01 10 1 Decimocuarto Mes                          | 9,057.62                  | 0.00          | 9,057.62       | 0.00       | 0.00         | 0.00      | 0.00           | 0.00                | 0.00               | 0.00            |  |
| 11600 15-013-01 10 1 Complementos                              | 4,528.80                  | 0.00          | 4,528.80       | 0.00       | 0.00         | 0.00      | 0.00           | 0.00                | 0.00               | 0.00            |  |
| <b>003 - CASA GALEANO</b>                                      | 265,690.16                | 0.00          | 265,690.16     | 0.00       | 18,115.24    | 18,115.24 | 18,115.24      | 108,692.68          | 0.00               | 0.00            |  |
| <b>000 - SIN OBRA</b>                                          | 265,690.16                | 0.00          | 265,690.16     | 0.00       | 18,115.24    | 18,115.24 | 18,115.24      | 108,692.68          | 0.00               | 0.00            |  |
| <b>10000 SERVICIOS PERSONALES</b>                              | 265,690.16                | 0.00          | 265,690.16     | 0.00       | 18,115.24    | 18,115.24 | 18,115.24      | 108,692.68          | 0.00               | 0.00            |  |
| 11100 15-013-01 10 1 Sueldos Básicos                           | 217,382.88                | 0.00          | 217,382.88     | 0.00       | 18,115.24    | 18,115.24 | 18,115.24      | 90,576.20           | 0.00               | 0.00            |  |
| 11510 15-013-01 10 1 Decimotercer Mes                          | 18,115.24                 | 0.00          | 18,115.24      | 0.00       | 0.00         | 0.00      | 0.00           | 18,115.24           | 0.00               | 0.00            |  |
| 11520 15-013-01 10 1 Decimocuarto Mes                          | 18,115.24                 | 0.00          | 18,115.24      | 0.00       | 0.00         | 0.00      | 0.00           | 1.24                | 0.00               | 0.00            |  |
| 11600 15-013-01 10 1 Complementos                              | 12,076.80                 | 0.00          | 12,076.80      | 0.00       | 0.00         | 0.00      | 0.00           | 0.00                | 0.00               | 0.00            |  |
| <b>004 - OFICINA DE LA MUJER</b>                               | 265,690.16                | 73,040.50     | 192,649.66     | 0.00       | 10,970.00    | 10,970.00 | 10,970.00      | 77,476.80           | 0.00               | 0.00            |  |
| <b>000 - SIN OBRA</b>                                          | 265,690.16                | 73,040.50     | 192,649.66     | 0.00       | 10,970.00    | 10,970.00 | 10,970.00      | 77,476.80           | 0.00               | 0.00            |  |
| <b>10000 SERVICIOS PERSONALES</b>                              | 265,690.16                | 73,040.50     | 192,649.66     | 0.00       | 10,970.00    | 10,970.00 | 10,970.00      | 77,476.80           | 0.00               | 0.00            |  |
| 11100 15-013-01 10 1 Sueldos Básicos                           | 217,382.88                | 58,210.02     | 159,172.86     | 0.00       | 10,970.00    | 10,970.00 | 10,970.00      | 55,000.00           | 0.00               | 0.00            |  |
| 11510 15-013-01 10 1 Decimotercer Mes                          | 18,115.24                 | 7,715.24      | 10,400.00      | 0.00       | 0.00         | 0.00      | 0.00           | 10,400.00           | 0.00               | 0.00            |  |
| 11520 15-013-01 10 1 Decimocuarto Mes                          | 18,115.24                 | 7,115.24      | 11,000.00      | 0.00       | 0.00         | 0.00      | 0.00           | 0.00                | 0.00               | 0.00            |  |
| 11600 15-013-01 10 1 Complementos                              | 12,076.80                 | 0.00          | 12,076.80      | 0.00       | 0.00         | 0.00      | 0.00           | 12,076.80           | 0.00               | 0.00            |  |
| <b>005 - BIBLIOTECA MUNICIPAL</b>                              | 137,845.08                | 0.00          | 137,845.08     | 0.00       | 9,057.62     | 9,057.62  | 9,057.62       | 59,345.72           | 0.00               | 0.00            |  |
| <b>000 - SIN OBRA</b>                                          | 137,845.08                | 0.00          | 137,845.08     | 0.00       | 9,057.62     | 9,057.62  | 9,057.62       | 59,345.72           | 0.00               | 0.00            |  |
| <b>10000 SERVICIOS PERSONALES</b>                              | 132,845.08                | 0.00          | 132,845.08     | 0.00       | 9,057.62     | 9,057.62  | 9,057.62       | 54,345.72           | 0.00               | 0.00            |  |
| 11100 15-013-01 10 1 Sueldos Básicos                           | 108,691.44                | 0.00          | 108,691.44     | 0.00       | 9,057.62     | 9,057.62  | 9,057.62       | 45,288.10           | 0.00               | 0.00            |  |
| 11510 15-013-01 10 1 Decimotercer Mes                          | 9,057.62                  | 0.00          | 9,057.62       | 0.00       | 0.00         | 0.00      | 0.00           | 9,057.62            | 0.00               | 0.00            |  |