

PLANILLA PORTAL DE TRANSPARENCIA

MES DE JULIO DE 2018

UNIDAD: TODOS

No.	PUESTO	SALARIO BRUTO	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORASE XTRAS	TOTAL MENSUAL
1	DIRECTOR EJECUTIVO	225,541.53	178,177.81	N/A	N/A	N/A	0.00	0.00	N/A	N/A	178,177.81
2	DIRECTORA ADJUNTA/ DIRECTORA DE TRANSPORTE	186,153.18	145,091.38	N/A	N/A	N/A	0.00	0.00	N/A	N/A	145,091.38
3	DIRECTOR ADMINISTRATIVO FINANCIERO	177,413.72	138,279.67	N/A	N/A	N/A	0.00	0.00	N/A	N/A	138,279.67
4	DIRECTORA DE ADQUISICIONES	131,860.30	104,169.64	N/A	N/A	N/A	0.00	0.00	N/A	N/A	104,169.64
5	DIRECTOR DE MONITOREO	131,860.30	104,169.64	N/A	N/A	N/A	0.00	0.00	N/A	N/A	104,169.64
6	ASESOR TECNICO PRINCIPAL DE AGUA	169,518.16	133,919.35	N/A	N/A	N/A	0.00	0.00	N/A	N/A	133,919.35
7	ESPECIALISTA EN COMUNICACION SOCIAL/OIP	130,102.48	102,780.96	N/A	N/A	N/A	0.00	0.00	N/A	N/A	102,780.96
8	ESPECIALISTA EN SISTEMAS	124,517.84	98,369.09	N/A	N/A	N/A	0.00	0.00	N/A	N/A	98,369.09
9	ANALISTA DE LA UAF	102,304.65	80,820.67	N/A	N/A	N/A	0.00	0.00	N/A	N/A	80,820.67
10	ESPECIALISTA ADMINISTRATIVO	104,422.81	82,494.02	N/A	N/A	N/A	0.00	0.00	N/A	N/A	82,494.02
11	ESPECIALISTA EN ADMINISTRACION DE CONTRATOS	111,776.54	88,303.47	N/A	N/A	N/A	0.00	0.00	N/A	N/A	88,303.47
12	DIRECTOR DE REASENTAMIENTO	154,663.26	125,367.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	125,367.71
13	ASISTENTE DIRECCION REASENTAMIENTO	40,192.98	40,192.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	40,192.98
14	TECNICO DE REASENTAMIENTO	22,871.00	17,510.61	N/A	N/A	N/A	0.00	0.00	N/A	N/A	17,510.61
15	ESPECIALISTA EN INFRAESTRUCTURA VIAL I	131,779.51	104,105.81	N/A	N/A	N/A	0.00	0.00	N/A	N/A	104,105.81
16	ESPECIALISTA EN INFRAESTRUCTURA VIAL II	98,895.23	98,895.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	98,895.23
17	COORDINADOR BID	107,966.70	107,966.70	N/A	N/A	N/A	0.00	0.00	N/A	N/A	107,966.70
18	COORDINADOR BID	108,125.45	85,419.11	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,419.11
19	COORDINADOR BID	108,125.45	85,419.11	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,419.11
20	COORDINADORA BID	108,125.45	85,419.11	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,419.11
21	ESPECIALISTA CONTROL DE LA CALIDAD BID	106,464.01	106,464.01	N/A	N/A	N/A	0.00	0.00	N/A	N/A	106,464.01
22	ASISTENTE DE COORDINADOR DE BID	59,936.00	52,444.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	52,444.00
23	ESPECIALISTA AMBIENTE Y SOCIAL BID	62,711.58	49,542.15	N/A	N/A	N/A	0.00	0.00	N/A	N/A	49,542.15
24	ESPECIALISTA AMBIENTAL BID	94,675.70	74,793.80	N/A	N/A	N/A	0.00	0.00	N/A	N/A	74,793.80
25	ESPECIALISTA SOCIAL BID	92,302.21	92,302.21	N/A	N/A	N/A	0.00	0.00	N/A	N/A	92,302.21
26	ESPECIALISTA EN MONITOREO Y EVALUACION BID	78,522.81	62,033.02	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,033.02
27	ESPECIALISTA EN ADQUISICIONES BID	105,488.24	83,335.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	83,335.71
28	ESPECIALISTA EN ADQUISICIONES BID	76,718.72	60,607.79	N/A	N/A	N/A	0.00	0.00	N/A	N/A	60,607.79
29	ESPECIALISTA FINANCIERO BID	79,116.18	62,501.78	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,501.78
30	OFICIAL FINANCIERO BID	41,535.99	35,718.52	N/A	N/A	N/A	0.00	0.00	N/A	N/A	35,718.52
31	COORDINADOR BCIE	483,539.48	483,539.48	N/A	N/A	N/A	0.00	0.00	0.00	0.00	483,539.48
32	ASISTENTE TECNICO BCIE	287,342.90	287,342.90	N/A	N/A	N/A	0.00	0.00	0.00	0.00	287,342.90
33	COORDINADOR DE CONCESIONES	153,499.84	134,312.36	N/A	N/A	N/A	0.00	0.00	0.00	0.00	134,312.36
34	COORDINADOR DE CONCESIONES	76,718.08	67,128.32	N/A	N/A	N/A	0.00	0.00	0.00	0.00	67,128.32
35	COORDINADORA DE CONCESIONES	36,080.12	31,570.11	N/A	N/A	N/A	0.00	0.00	0.00	0.00	31,570.11
36	ASISTENTE DIRECCION ADJUNTA	34,019.96	26,875.77	N/A	N/A	N/A	0.00	0.00	N/A	N/A	26,875.77
37	ASISTENTE COORDINACION CIUDAD MUJER	76,718.72	76,718.72	N/A	N/A	N/A	0.00	0.00	N/A	N/A	76,718.72
38	OFICIAL FINANCIERO CIUDAD MUJER	59,936.50	59,936.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	59,936.50
39	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	76,718.72	76,718.72	N/A	N/A	N/A	0.00	0.00	N/A	N/A	76,718.72
40	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	76,718.72	76,718.72	N/A	N/A	N/A	0.00	0.00	N/A	N/A	76,718.72
41	ESPECIALISTA AMBIENTE Y SOCIAL CIUDAD MUJER/TABLON	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
42	DIRECTORA DE PROGRAMA UMBRAL	160,989.17	127,181.44	N/A	N/A	N/A	0.00	0.00	N/A	N/A	127,181.44
43	COORDINADOR DE CAPACITACIONES ONCAE UMBRAL	92,142.72	79,163.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	79,163.95
44	ESPECIALISTA EN MONITOREO Y EVALUACION UMBRAL	81,858.97	64,668.59	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,668.59
45	ESPECIALISTA EN ADQUISICIONES UMBRAL	87,315.55	68,979.28	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,979.28
46	ENLACE PROYECTO PPCR	70,000.00	61,250.00	N/A	N/A	N/A	0.00	0.00	0.00	0.00	61,250.00
47	OFICIAL DE ADQUISICIONES PPCR	67,200.00	58,800.00	N/A	N/A	N/A	0.00	0.00	0.00	0.00	58,800.00
48	DIRECTOR DE PROYECTO EL TABLON	81,874.29	81,874.29	N/A	N/A	N/A	0.00	0.00	N/A	N/A	81,874.29

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49	GESTOR DE PROYECTO EL TABLON	68,228.57	68,228.57	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,228.57
50	GESTOR DE PROYECTO EL TABLON	61,405.71	61,405.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,405.71
51	ASISTENTE DIRECTOR EL TABLON	27,941.23	27,941.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	27,941.23
52	DIRECTOR ACS-USAID	157,977.60	124,802.30	N/A	N/A	N/A	0.00	0.00	N/A	N/A	124,802.30
53	COORDINADOR ENLACE ACS-USAID	108,000.00	85,320.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,320.00
54	ESPECIALISTA SENIOR EN NUTRICION ACS-USAID	108,000.00	85,320.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,320.00
55	ESPECIALISTA AMBIENTAL ACS-USAID	80,000.00	63,200.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,200.00
56	ESPECIALISTA EN INFRAESTRUCTURA PRODUCTIVA ACS-USAID	75,000.00	75,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	75,000.00
57	ESPECIALISTA EN ADQUISICIONES ACS-USAID	106,436.64	84,084.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	84,084.95
58	ASISTENTE DIRECCIÓN ACS-USAID	20,000.00	20,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	20,000.00
59	DIRECTOR ACS-PROSASUR	136,137.13	136,137.13	N/A	N/A	N/A	0.00	0.00	N/A	N/A	136,137.13
60	COORDINADOR ENLACE ACS-PROSASUR	119,873.00	94,699.67	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,699.67
61	ESPECIALISTA FINANCIERO ACS-PROSASUR	81,225.94	64,168.49	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,168.49
62	ESPECIALISTA EN ADQUISICIONES ACS-PROSASUR	80,314.91	80,314.91	N/A	N/A	N/A	0.00	0.00	N/A	N/A	80,314.91
63	UNIDAD DE APOYO FIDEICOMISO ACA	45,000.00	39,375.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	39,375.00
64	ASISTENTE DIRECCION EJECUTIVA	28,582.28	28,582.28	N/A	N/A	N/A	0.00	0.00	N/A	N/A	28,582.28
65	OFICIAL DE PRESUPUESTO	65,846.96	65,846.96	N/A	N/A	N/A	0.00	0.00	N/A	N/A	65,846.96
66	OFICIAL DE CONTABILIDAD	63,103.54	63,103.54	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,103.54
67	OFICIAL DE COMUNICACIONES	41,921.99	41,921.99	N/A	N/A	N/A	0.00	0.00	N/A	N/A	41,921.99
68	ASISTENTE ADMINISTRATIVO DE CONTRATOS	59,015.50	59,015.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	59,015.50
69	PERSONAL DE APOYO - MOTORISTA 1	21,599.68	17,063.75	N/A	N/A	N/A	0.00	0.00	N/A	N/A	17,063.75
70	PERSONAL DE APOYO - MOTORISTA 2 REASENTAMIENTO	11,550.00	11,550.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	11,550.00
71	PERSONAL DE APOYO - MOTORISTA 3 DE	14,000.00	14,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	14,000.00
72	PERSONAL DE APOYO - ASISTENTE DE OFICINA	11,179.84	11,179.84	N/A	N/A	N/A	0.00	0.00	N/A	N/A	11,179.84
73	DIRECTOR CONSERVACION DEL PATRIMONIO VIAL	139,139.10	121,746.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	121,746.71
74	DIRECTOR ADMINISTRATIVO DCPV	131,942.25	104,234.38	N/A	N/A	N/A	0.00	0.00	N/A	N/A	104,234.38
75	ESPECIALISTA EN ADQUISICIONES DCPV	79,116.18	79,116.18	N/A	N/A	N/A	0.00	0.00	N/A	N/A	79,116.18
76	COORDINADOR DE PROYECTOS DCPV	71,968.50	71,968.50	N/A	N/A	N/A	0.00	0.00	0.00	0.00	71,968.50
77	COORDINADOR DE PROYECTOS DCPV	71,968.50	71,968.50	N/A	N/A	N/A	0.00	0.00	0.00	0.00	71,968.50
78	COORDINADOR DE PROYECTOS DCPV	71,968.50	71,968.50	N/A	N/A	N/A	0.00	0.00	0.00	0.00	71,968.50
79	COORDINADOR DE PROYECTOS DCPV	71,968.50	71,968.50	N/A	N/A	N/A	0.00	0.00	0.00	0.00	71,968.50
80	COORDINADOR DE PROYECTOS DCPV	71,968.50	71,968.50	N/A	N/A	N/A	0.00	0.00	0.00	0.00	71,968.50
TOTAL		7,578,742.27	6,636,595.78				0.00	0.00	0.00	0.00	6,636,595.78

Aclaración: Dietas, Gastos de Representación, Vacaciones, Horas Extras y Bonificaciones no aplican para esta Unidad. El decimo tercer y decimo cuarto aplican únicamente para la Dirección Ejecutiva y el personal de apoyo-Asistente de oficina.


ELABORADA POR
Iris Valle
Especialista Administrativo


APROBADA POR
Roberto Meléndez
Director Administrativo Financiero

