

SECRETARIA DE AGRICULTURA Y GANADERIA (SAG)
DIRECCION DE CIENCIA Y TECNOLOGIA AGROPECUARIA (DICTA)

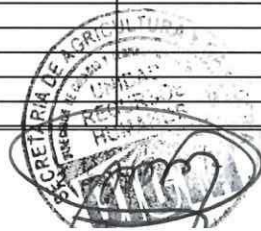
DETALLE DE SUELDO DE EMPLEADOS

AL 30 DE JUNIO DE 2018

No.	CARGO NOMINAL	SUELDO MENSUAL	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	APOYO ASESORIA LEGAL	19,000.00	17,164.97			14,672.22				33,672.22
2	ASEADORA - CONSERJE	10,600.00	9,602.42			10,600.00				21,200.00
3	ASEADORA - CONSERJE	11,070.00	10,037.17			11,070.00		16,823.60		38,963.60
4	ASEADORA CONSERJE	10,440.00	9,454.42			10,440.00				20,880.00
5	ASEADORA/CONSERJE	10,440.00	10,237.42			10,440.00				20,880.00
6	ASESOR LEGAL	30,600.00	30,185.00			30,600.00				61,200.00
7	ASISTENTE ADMINISTRATIVO	11,840.00	10,749.42			11,840.00				23,680.00
8	ASISTENTE SECRETARIAL	10,440.00	9,454.42			10,440.00				20,880.00
9	ASISTENTE UNIDAD ADMON. Y FINANZAS	25,000.00	21,775.86			25,000.00				50,000.00
10	AUXILIAR ADMINISTRACIÓN	20,185.00	18,080.76			20,185.00				40,370.00
11	AUXILIAR ADMINISTRATIVO	13,800.00	12,562.42			13,800.00				27,600.00
12	AUXILIAR DE AUDITORIA	14,960.00	13,635.42			14,960.00				29,920.00
13	AUXILIAR DE CONTABILIDAD	19,190.00	18,775.00			19,190.00				38,380.00
14	AUXILIAR DE SERVICIOS GENERALES	13,260.00	12,062.92			13,260.00				26,520.00
15	CONTADOR GENERAL	27,380.00	24,039.89			27,380.00				54,760.00
16	COORDINADOR REGIONAL LAGO DE YOJOA	26,800.00	23,093.08			26,800.00				53,600.00
17	FUNCIONAL TECNICO TRANSFERENCIA EN GANADERIA	30,580.00	25,805.13			30,580.00		47,124.40		108,284.40
18	COORDINADOR REGIONAL ALTO AGUAN	31,800.00	26,685.36			31,800.00				63,600.00
19	COORDINADOR REGIONAL DANLI	31,800.00	26,473.66			31,800.00				63,600.00
20	COORDINADOR REGIONAL SANTA ROSA COPAN	31,800.00	26,473.66			31,800.00		49,022.00		112,622.00
21	COORDINADOR REGIONAL VALLE COMAYAGUA	31,800.00	26,686.08			31,800.00		49,022.00		112,622.00
22	COORDINADOR REGIONAL VALLE OLANCHO	31,800.00	26,703.54			31,800.00		49,022.00		112,622.00
23	DIRECTOR EJECUTIVO DICTA	91,000.00	66,103.75			91,000.00				182,000.00
24	ENC. BIENES DURADEROS Y CONTROL BODEGA	11,950.00	10,851.17			11,950.00				23,900.00
25	ENC. COMPRAS, MANTENIMIENTO, ALOJAMIENTO Y ALIMENTACION	11,530.00	10,462.67			11,530.00				23,060.00
26	ENC. CONTROL DE BIENES NACIONALES	15,260.00	13,912.92			15,260.00				30,520.00
27	ENC. EQUIPO PROCESAMIENTO SEMILLA	15,000.00	13,672.42			15,000.00				30,000.00
28	ENCARGADA REPRODUCCION DE DOCUMENTOS	13,430.00	12,220.17			13,430.00				26,860.00
29	ENCARGADA SECCION ALMACEN	2,106.67	1,924.78			15,800.00				17,906.67
30	ENCARGADO ESTACION EXPERIMENTAL LA LUJOSA	20,430.00	18,270.10			20,430.00				40,860.00
31	ENCARGADO ESTACION EXPERIMENTAL OMONITA	25,710.00	22,288.55			25,710.00				51,420.00
32	ENCARGADO ESTACION TABACALERA	19,830.00	17,806.41			19,830.00				39,660.00
33	ENCARGADO POOL VEHICULO	20,990.00	18,702.88			20,990.00				41,980.00
34	JEFE AUDITORIA INTERNA	32,330.00	27,090.61			32,330.00				64,660.00
35	JEFE COMUNICACIÓN, GESTION CONOCIMIENTO	32,850.00	27,444.28			32,850.00				65,700.00
36	JEFE DE COCINA	9,640.00	8,714.42			9,640.00				19,280.00
37	JEFE DEL CEDA	31,800.00	26,686.08			31,800.00				63,600.00
38	JEFE DEL PROGRAMA DE INVESTIGACION	31,000.00	26,125.86			31,000.00				62,000.00
39	JEFE DEL PROGRAMA DE SEMILLA	31,000.00	26,775.08			31,000.00				62,000.00
40	JEFE PROGRAMA AGRICULTURA FAMILIAR	45,270.00	36,412.65			45,270.00				90,540.00
41	JEFE PROGRAMA DE TRANSFERENCIA	31,000.00	26,125.86			31,000.00				62,000.00
42	JEFE UNIDAD DE ADMON. Y FINANZAS	41,000.00	33,329.32			41,000.00				82,000.00
43	JEFE UNIDAD DE CAJAS RURALES	25,000.00	21,841.32			25,000.00				50,000.00



No.	CARGO NOMINAL	SUELDO MENSUAL	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
44	JEFE UNIDAD DE CAPACITACION	24,880.00	21,689.21			24,880.00				49,760.00
45	JEFE UNIDAD DE FRUTALES	23,270.00	20,514.00			23,270.00				46,540.00
46	JEFE UNIDAD DE GANADERIA	32,850.00	27,444.28			32,850.00				65,700.00
47	JEFE UNIDAD DE RECURSOS HUMANOS	34,560.00	28,679.05			34,560.00				69,120.00
48	JEFE UNIDAD GESTION EMPRESARIAL	29,280.00	24,866.41			29,280.00				58,560.00
49	JEFE UNIDAD GESTION FINANCIAMIENTO PRODUCTOR	28,960.00	24,652.80			28,960.00				57,920.00
50	JEFE UNIDAD PLANIFICACION,SEGUIMIENTO	48,530.00	38,766.66			48,530.00				97,060.00
51	JEFE UNIDAD TECNOLOGIAS APROPIADAS	31,000.00	26,108.41			31,000.00				62,000.00
52	MECANICO AUTOMOTRIZ	10,470.00	9,482.17			10,470.00				20,940.00
53	MOTORISTA	15,250.00	13,903.67			15,250.00				30,500.00
54	MOTORISTA	11,500.00	10,434.92			11,500.00				23,000.00
55	MOTORISTA	12,150.00	11,036.17			12,150.00				24,300.00
56	MOTORISTA	12,070.00	10,962.17			12,070.00				24,140.00
57	OFICIAL DE PERSONAL	30,000.00	25,408.14			30,000.00				60,000.00
58	OFICIAL DE PERSONAL	18,000.00	16,392.15			18,000.00				36,000.00
59	OFICINISTA RECEPCION	13,150.00	11,036.17			13,150.00				26,300.00
60	OPERADOR DE EQUIPO	13,210.00	12,016.67			13,210.00				26,420.00
61	PROMOTOR CAJAS RURALES	18,000.00	16,181.54			7,500.00				25,500.00
62	PROMOTOR CAJAS RURALES	18,000.00	16,447.42			7,500.00				25,500.00
63	PROMOTORA GENERO Y CAJAS RURALES	12,200.00	11,082.42			12,200.00				24,400.00
64	RECEPCIONISTA	10,440.00	9,454.42			10,440.00				20,880.00
65	SECRETARIA	11,000.00	9,972.42			4,583.33				15,583.33
66	SECRETARIA	14,710.00	13,404.17			14,710.00				29,420.00
67	SECRETARIA	12,750.00	11,591.17			12,750.00				25,500.00
68	SECRETARIA	12,150.00	11,036.17			12,150.00				24,300.00
69	SECRETARIA	14,000.00	12,747.42			14,000.00				28,000.00
70	SECRETARIA	11,800.00	10,712.42			11,800.00		12,985.33		36,585.33
71	SECRETARIA	0.00	0.00			9,570.00				9,570.00
72	SECRETARIA	14,220.00	12,950.92			14,220.00				28,440.00
73	SECRETARIA	10,920.00	9,898.42			10,920.00				21,840.00
74	SECRETARIA	10,500.00	9,509.92			10,500.00				21,000.00
75	SECRETARIA	17,560.00	16,040.42			17,560.00				35,120.00
76	SECRETARIA	16,800.00	16,385.00			16,800.00				33,600.00
77	SECRETARIA	11,520.00	10,453.42			11,520.00				23,040.00
78	SECRETARIA	13,440.00	12,017.00			13,440.00				26,880.00
79	SECRETARIA	21,000.00	18,710.61			21,000.00				42,000.00
80	SECRETARIA CAPACITACION Y PLANIFICACION	10,440.00	9,454.42			10,440.00				20,880.00
81	SUB DIRECTOR DE GENERACION DE TECNOLOGIA	62,650.00	48,386.84			62,650.00				125,300.00
82	SUB DIRECTOR DE TRANSFERENCIA	62,650.00	48,386.84			62,650.00				125,300.00
83	SUP. GENERACION Y TRANSFERENCIA TECNOLOGIA	25,710.00	22,288.55			25,710.00		39,548.80		90,968.80
84	TECNICO ADMINISTRATIVO	18,000.00	16,447.42			7,500.00				25,500.00
85	TECNICO AGRICOLA PROMOTOR CAJAS RURALES	19,800.00	17,783.23			19,800.00				39,600.00
86	TECNICO AGRICULTURA FAMILIAR	20,000.00	15,558.03			8,333.33				28,333.33
87	TECNICO COORDINADOR LA ESPERANZA	31,800.00	26,686.08			31,800.00				63,600.00
88	TECNICO DE INFORMATICA	13,000.00	11,822.42			13,000.00				26,000.00
89	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	19,920.00	17,925.05			19,920.00				39,840.00
90	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	26,310.00	22,787.26			26,310.00		38,461.32		91,081.32
91	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	19,000.00	17,164.97			19,000.00				38,000.00
92	TECNICO EN CAPACITACIÓN	20,800.00	18,556.04			20,800.00		31,933.20		73,533.20
93	TECNICO EN COMUNICACIÓN	18,360.00	16,670.37			18,360.00				36,720.00
94	TECNICO EN COMUNICACIÓN	16,000.00	14,597.42			16,000.00				32,000.00
95	TECNICO EN GANADERIA	19,000.00	17,164.97			7,916.67				26,916.67
96	TECNICO EN GENERO	18,360.00	14,281.62			15,861.00				34,221.00
97	TECNICO EN HORTALIZAS	19,000.00	15,276.77			7,916.67				26,916.67
98	TECNICO EN INFORMATICA	14,220.00	12,950.92			14,220.00				28,440.00



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99	TECNICO EN INVESTIGACION	19,000.00	17,164.97			7,916.67				26,916.67
100	TECNICO EN INVESTIGACION	22,000.00	20,147.42			22,000.00				44,000.00
101	TECNICO ENCARGADO ESTACION PLAYITAS	22,000.00	20,147.42			22,000.00				44,000.00
102	TECNICO EN PECUARIO	28,450.00	24,284.53			28,450.00				56,900.00
103	TECNICO PLANIFICACION E INFORMACION PUBLICA	21,000.00	19,091.06			21,000.00				42,000.00
104	TECNICO ESPECIALISTA DESARROLLO CULTIVO AGROINDUSTRIALES	26,000.00	22,497.96			26,000.00				52,000.00
105	TECNICO ESPECIALISTA EN AGUACATE	20,000.00	18,297.42			8,333.33				28,333.33
106	TECNICO ESPECIALISTA EN INVESTIGACION	30,000.00	25,451.77			30,000.00				60,000.00
107	TECNICO ESPECIALISTA EN INVESTIGACION	30,000.00	25,239.35			30,000.00				60,000.00
108	TECNICO ESPECIALISTA EN INVESTIGACION	20,590.00	18,406.84			20,590.00				41,180.00
109	TECNICO ESPECIALISTA EN INVESTIGACION	26,640.00	22,977.55			26,640.00				53,280.00
110	TECNICO ESPECIALISTA INVESTIGACION LA LUJOSA	20,430.00	18,270.10			20,430.00				40,860.00
111	TECNICO ESTACION RAMON VILLEDA MORALES	20,000.00	18,297.42			8,333.33				28,333.33
112	TECNICO INVESTIGACION Y TRANSFERENCIA	21,000.00	18,478.49			21,000.00				42,000.00
113	TECNICO INVESTIGACION Y TRANSFERENCIA	21,000.00	18,478.49			21,000.00				42,000.00
114	TECNICO PECUARIO	19,180.00	17,304.08			19,180.00				38,360.00
115	TECNICO PECUARIO	28,710.00	24,242.40			28,710.00				57,420.00
116	TECNICO PECUARIO	25,000.00	21,658.76			25,000.00				50,000.00
117	TECNICO PLANIFICACION Y PRESUPUESTO	17,000.00	15,013.14			7,083.33				24,083.33
118	TECNICO PLANIFICACION Y PROYECTOS	22,800.00	20,378.14			8,333.33				31,133.33
119	TECNICO PLANIFICACION Y PROYECTOS	20,000.00	17,788.14			20,000.00				40,000.00
120	TECNICO TRANSFERENCIA	20,000.00	18,297.42			8,333.33				28,333.33
121	TECNICO TRANSFERENCIA DE TECNOLOGIA	19,830.00	17,806.41			19,830.00				39,660.00
122	TECNICO TRANSFERENCIA DE TECNOLOGIA	19,180.00	17,304.08			19,180.00				38,360.00
123	TECNICO TRANSFERENCIA DE TECNOLOGIA	20,430.00	18,106.77			20,430.00				40,860.00
124	TECNICO TRANSFERENCIA EN GANADERIA	24,840.00	21,677.78			24,840.00		38,195.20		87,875.20
125	TECNICO TRANSFERENCIA TECNOLOGIA	19,190.00	17,324.90			19,190.00		29,462.00		67,842.00
126	TECNICO TRANSFERENCIA TECNOLOGIA	18,800.00	16,975.00			17,233.33				36,033.33
127	VIGILANTE	10,440.00	9,454.42			10,440.00				20,880.00
128	VIGILANTE	10,930.00	9,907.67			10,930.00				21,860.00
129	VIGILANTE	8,640.00	7,689.60			3,600.00				12,240.00
	TOTALES	2770,951.67	2400,836.37	0.00	0.00	2638,564.87	0.00	401,599.85	0.00	5811,116.39
CONTRATOS TEMPORALES										
1	ASEADORA - CONSERJE	8,640.00	8,225.00			4,032.00				12,672.00
2	ASISTENTE TECNICO	12,000.00	10,333.23			5,766.67				17,766.67
3	AUXILIAR DE ADQUISICIONES	15,000.00	14,585.00			6,208.33				21,208.33
4	AUXILIAR DE SERVICIOS GENERALES	8,640.00	8,225.00			4,151.00				12,791.00
5	AUXILIAR TECNICO ADMINISTRATIVO	13,200.00	12,785.00			6,343.33				19,543.33
6	AUXILIAR TECNICO CONTABLE	23,000.00	22,585.00			11,180.56				34,180.56
7	COORDINADOR REGIONAL ZONA SUR	25,000.00	23,882.82			12,013.89				37,013.89
8	ENCARGADO DE MANTENIMIENTO AUTOMOTRIZ	13,700.00	12,944.19			6,583.61				20,283.61
9	TECNICO AGRICOLA CEDA	21,000.00	19,573.73			10,091.67				31,091.67
10	PROMOTOR CAJAS RURALES	18,000.00	17,632.10			7,500.00				25,500.00
11	PROMOTOR CAJAS RURALES	18,000.00	17,632.10			7,450.00				25,450.00
12	SECRETARIA	11,000.00	8,931.96			5,286.11				16,286.11
13	SECRETARIA	9,000.00	8,585.00			3,725.00				12,725.00
14	TECNICO AUXILIAR EN CAJAS RURALES	14,000.00	12,712.78			6,727.78				20,727.78
15	TECNICO EN INVESTIGACION	20,000.00	17,573.84			8,277.78				28,277.78
16	TECNICO INVESTIGADOR DE PAPA	22,000.00	19,573.84			10,572.22				32,572.22
17	TECNICO TRANSFERENCIA	20,000.00	17,573.84			9,611.11				29,611.11
18	TECNICO TRANSFERENCIA	20,000.00	19,332.10			8,277.78				28,277.78
19	VIGILANTE	8,640.00	8,225.00			4,320.00				12,960.00
20	VIGILANTE	8,640.00	8,225.00			4,320.00				12,960.00
21	VIGILANTE	8,640.00	8,225.00			4,320.00				12,960.00
22	VIGILANTE	8,640.00	8,225.00			4,320.00				12,960.00
	TOTALES	326,740.00	305,586.53	0.00	0.00	151,078.84	0.00	0.00	0.00	477,818.84

PERSONAL POR JORNAL									
No.	CARGO NOMINAL	SUELDO MENSUAL	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	TOTAL MENSUAL
1	ALBAÑIL	8,640.00	5,689.90			8,640.00			17,280.00
2	ASEADORA	8,640.00	1,896.43			8,640.00			17,280.00
3	ASEADORA	8,640.00	6,804.51			8,640.00			17,280.00
4	ASEADORA	8,640.00	3,826.41			8,640.00			17,280.00
5	ASEADORA	8,640.00	4,413.24			8,640.00			17,280.00
6	ASEADORA	8,640.00	7,260.47			8,640.00			17,280.00
7	ASEADORA	8,640.00	1,955.52			8,640.00			17,280.00
8	AYUDANTE MECANICA	8,640.00	4,282.36			8,640.00			17,280.00
9	AYUDANTE ALBAÑIL	8,640.00	5,299.40			8,640.00			17,280.00
10	AYUDANTE DE COCINA	8,640.00	4,793.10			8,640.00			17,280.00
11	CONSERJE	8,640.00	5,210.47			8,640.00			17,280.00
12	INJERTADOR	8,640.00	8,338.47			8,640.00			17,280.00
13	JARDINERO	8,640.00	4,512.29			8,640.00			17,280.00
14	JARDINERO	8,640.00	2,586.68			8,640.00			17,280.00
15	JARDINERO	8,640.00	6,223.47			4,152.00			12,792.00
16	JORNAL	8,640.00	8,338.47			8,640.00			17,280.00
17	JORNAL	8,640.00	5,696.10			8,640.00			17,280.00
18	LAVANDERA	8,640.00	5,299.40			8,640.00			17,280.00
19	PEON	8,640.00	7,938.47			8,640.00			17,280.00
20	PEON	8,640.00	5,734.16			8,640.00			17,280.00
21	PEON	8,640.00	4,628.79			8,640.00			17,280.00
22	PEON	8,640.00	6,730.97			8,640.00			17,280.00
23	PEON	8,640.00	7,938.47			8,640.00			17,280.00
24	PEON	8,640.00	7,838.47			8,640.00			17,280.00
25	PEON	8,640.00	2,966.38			8,640.00			17,280.00
26	PEON	8,640.00	6,060.28			8,640.00			17,280.00
27	PEON	8,640.00	6,337.43			8,640.00			17,280.00
28	PEON	8,640.00	3,743.92			8,640.00			17,280.00
29	PEON	8,640.00	6,185.43			8,640.00			17,280.00
30	PEON	8,640.00	6,595.52			8,640.00			17,280.00
31	PEON	8,640.00	6,807.47			8,640.00			17,280.00
32	PEON	8,640.00	6,671.47			8,640.00			17,280.00
33	PEON	8,640.00	5,031.47			4,152.00			12,792.00
34	PEON ESPECIAL	9,000.00	5,759.08			9,000.00			18,000.00
35	VIGILANTE	8,640.00	6,281.01			8,640.00			17,280.00
TOTALES		302,760.00	195,675.48	0.00	0.00	293,784.00	0.00	0.00	302,760.00

JUNIO, 2018

Nota: Sueldo Neto = Sueldo menos Seguro Social, Impuesto sobre la Renta e INJUPEMP


Lic. MARIO MEJIA MENCIA
 Jefe Recursos Humanos DICTA




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